

Transportation Improvement Program

2019-2024



Resolution 19-02 of the Adirondack / Glens Falls Transportation Council, approving the 2019-2024 Transportation Improvement Program, 2019 Self-Certification, and Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination

Whereas, the Adirondack / Glens Falls Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for the planning and programming area that includes Warren County, Washington County, and the Town of Moreau in Saratoga County; and

Whereas, Title 23 CFR Part 450 and Title 49 CFR Part 613 require that a Transportation Improvement Program (TIP) be developed and adopted by the Metropolitan Planning Organization; and

Whereas, the Planning and Programming area of the Adirondack / Glens Falls Transportation Council includes the entirety of Warren and Washington Counties and the Town of Moreau in northern Saratoga County; and

Whereas, the Planning Committee to the Council developed a draft 2019-2024 TIP update through the continuous, comprehensive and cooperative transportation planning process in coordination with state, regional and local officials; and

Whereas, the Planning Committee has reviewed and approved the draft 2019-2024 Transportation Improvement Program, 2019 Self-Certification and Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination for the required public comment and review period and subsequent consideration by the Policy Committee; and

Whereas, the availability of the draft TIP has been advertised and posted online for a period of thirty days or more as of May 8, 2019; and

Whereas, the Council understands that only the first four years of project obligations that are contained within this five year Transportation Improvement Program are to be submitted to the New York State Department of Transportation for inclusion in the Statewide Transportation Improvement Program (STIP) without modification; and

Whereas, although the 2019-2024 TIP satisfies the requirements for fiscal constraint, the Council recognizes that the contents of this TIP represent only a portion of regional transportation system needs, a great deal of which remain unfunded or unprogrammed due to those constrained resources; and

Whereas, this document contains a listing of illustrative projects that carry A/GFTC endorsement as being needed and worthwhile investments in the transportation system that are not supported under existing funding requirements or allocation levels; and

Whereas, projects contained within this 2019-2024 Transportation Improvement Program collectively advance performance targets collectively identified by A/GFTC, New York State Department of Transportation, and Greater Glens Falls Transit designed to attain measurable outcomes with regard to infrastructure conditions, safety, and system performance; so

Now Be It Therefore Resolved, that the Adirondack/Glens Falls Transportation Council endorses the 2019-2024 Transportation Improvement Program, 2019 Self-Certification, and Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination; and

Be It Further Resolved, that any projects in the 2016-2021 Obligated Element of the TIP that are not obligated by October 1, 2019 are to become part of Federal Fiscal Year 2019-20 or beyond as appropriate and as fiscal constraint allows; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council certifies that the requirements of 23 CFR Part 450.114(c) have been met; and

Be It Further Resolved, that in accordance with FTA regulations, the Council certifies that the population and square mileage of the Greater Glens Falls Transit System service area as well as the planning procedures used to determine the service area that are reported in the Transit element within this TIP are accurate; and

Be It Further Resolved, and shall be updated biennially and subsequently endorsed by the MPO; and

Be It Further Resolved, that the Council Secretary is directed to transmit this 2019-2024 Transportation Improvement Program to the Commissioner of the New York State Department of Transportation and to the Regional Administrator of the Federal Transit Administration.

John Strough, Supervisor, Town of Queensbury

A/GFTC Policy Committee Chairman

Date

4/12/19

Policy Committee

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Robert Henke, Vice-Chair Chairman, Washington County Board of Supervisors

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Overview of the Adirondack / Glens Falls Transportation Council

The Adirondack / Glens Falls Transportation Council (A/GFTC) is the Metropolitan Planning Organization (MPO) designated by the Governor of the State of New York for Warren and Washington Counties and

the Town of Moreau in Saratoga County. It has the responsibility of developing and maintaining both a Regional Transportation Plan and a Transportation Improvement Program for the area's federal aid eligible highway and public transit facilities.

The Council was established in 1982 when the population of the Glens Falls urbanized area exceeded 50,000 as determined by the 1980 Census. At that time the geographic area for transportation planning was limited to the Census-defined urbanized area, and the original name of the organization was the Glens Falls Urban Area Transportation Council. In 1993, the Council voted to expand its coverage to include the rural areas of Warren and Washington Counties and the entire town of Moreau in Saratoga County, as shown in the map at right. The official name of the Council was later formally changed to the Adirondack / Glens Falls Transportation Council to reflect that expansion.



A/GFTC consists of two principal working groups – the Policy Committee and the Planning Committee. The Policy Committee is responsible for reviewing and approving all planning undertaken by the Council and its staff. This committee's membership includes the Chairpersons of the Boards of Supervisors of Saratoga, Warren, and Washington Counties, the chief elected officials from all urban area cities, towns and villages (Glens Falls, Queensbury, Moreau, Kingsbury, South Glens Falls, Hudson Falls, Lake George and Fort Edward), the Chairperson of the Lake Champlain-Lake George Regional Planning Board, the Regional Director from Region One of the New York State Department of Transportation and a the Albany Division Director of the New York State Thruway Authority. In addition, Warren and Washington Counties each appoint one Town Supervisor from outside of the Glens Falls Urban Area to act as rural representatives. The Federal Highway Administration, the Federal Transit Administration, the U.S. Environmental Protection Agency, and Greater Glens Falls Transit also provide representation to the A/GFTC Policy Committee in an Advisory Member capacity.

Policy Committee members also designate a representative to sit on the A/GFTC Planning Committee. Planning Committee members assume an active role in the development of plans and programs dealing with local transportation issues and addressing current and potential problems with the state and local highway network and the operation of the area's transit service. Through the intergovernmental forum

of A/GFTC, local and regional transportation issues are discussed and transportation policies and programs are developed. The result of these planning activities is documented in the A/GFTC Long Range Plan and in this Transportation Improvement Program.

Transportation Improvement Program

The Transportation Improvement Program is a five-year capital improvement program that allocates federal highway and transit funds to surface transportation projects that have been selected through the MPO process. Inclusion of a project in this document allows specific project development, design and construction activities to proceed using federal funds according to the defined schedule. The TIP provides information regarding federal funding assistance and project costs for Federal Fiscal Years 2019-20 through 2023-24. A/GFTC typically updates the TIP every two years to maintain a current list of projects and to reflect its Long Range Transportation Plan (LRP) for the area. The LRP is a planning tool that integrates short-term operational concerns with longer-term system capacity and maintenance issues for the region.

Projects that appear in the first four years of the TIP are incorporated into the Statewide Transportation Improvement Program (STIP) and generally have first priority for funding. Projects that appear in later years may be advanced by the amendment process if changes in the first four years of the programming occur so that resources are reasonably available to implement the program.

Programming Guidance and Instruction

As included in the Fixing America's Surface Transportation (FAST) Act of 2016, the following federal transportation planning and programming factors are considered in formulating the A/GFTC TIP, and the overall project roster supports continued gains in these categories:

- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) increase the safety of the transportation system for motorized and nonmotorized users;
- (C) increase the security of the transportation system for motorized and nonmotorized users;
- (D) increase the accessibility and mobility of people and for freight;
- (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (G) promote efficient system management and operation; and
- (H) emphasize the preservation of the existing transportation system.
- (I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- (J) enhance travel and tourism.

The New York State Department of Transportation, as the direct recipient for federal transportation funds, has considerable latitude in the distribution of funds and formulation of programming strategies. Noting that transportation funding needs far outweigh funding resources, NYSDOT issued capital programming instructions for TIPs and the STIP to all NYS MPOs in December 2018. The 2019 TIP/STIP Update will continue the State's "Forward Four" guiding principles:

- **Preservation first** preserve the functionality of the existing transportation system through prioritization of preventative maintenance and corrective repairs
- **System not projects** consideration of how a particular infrastructure asset relates to the larger transportation system as a whole
- Maximize return on investments identification of timely, cost effective treatments that are designed to maximize the useful life of the particular asset
- **Make it sustainable -** cost-effective investments that promote economic competitiveness, social equity, and environmental stewardship

The emphasis on preservation projects represent a departure from previous programming philosophy. Prior to 2013, capital program rosters typically contained larger and more costly system renewal and replacement projects that were generally beyond the scope of what a sponsoring municipality could reasonably achieve without outside technical or capital assistance. While capital renewal projects are retained within this program, preservation projects that are designed to prevent infrastructure that is presently in fair to good condition from deteriorating into poor condition and thus becoming much more costly to repair or replace are also included. The expectation of this strategy is that it will allow municipalities to maintain a greater percentage of transportation infrastructure in fair to good condition at a lower cost.

How Projects Are Selected for Funding

Prior to the programming of any new projects for this update, projects with existing commitments from the 2016-2021 TIP were reviewed and updated. Some projects required rescheduling and others needed cost revisions. While adjusting the program to reflect changes in costs and schedules, a concerted effort was made to maintain funding allocations within this TIP in accordance with fiscal constraints.

An open solicitation for new project candidates was conducted with A/GFTC-area project sponsors in late 2018. The roster of projects included within this TIP is reflective of the results of that solicitation, input from NYSDOT, and committee-level discussion and review of the candidate projects.

Project needs that exceed present resources have been identified as "illustrative" projects. These projects were proposed for the current or previous TIP periods or have emerged from A/GFTC planning initiatives and have been considered by A/GFTC and acknowledged as being valuable investments in the transportation system. However, financial constraints, regulatory limitations, and programming strategy require that those projects be delayed until adequate funding or programming capacity becomes available. Should additional resources materialize, these projects could be considered as candidates for programming provided that fiscal constraint is preserved within the overall program.

Amending the Transportation Improvement Program

This Transportation Improvement Program is a staged, multi-year program of transportation improvement projects developed through a cooperative planning process by A/GFTC and federal, state,

regional and local participants. Projects are reviewed and evaluated by the Planning Committee and recommended for adoption by the Policy Committee. The adopted TIP must be fiscally constrained to the federal transportation funds that are projected to be available in each year of the program. Changes to the TIP Table of Projects (including scope, year of work, cost or addition of new projects) require the review and approval of the Planning and/or the Policy Committee depending on the nature of the amendment (specific procedural requirements are shown on the following page). Minor changes may be approved by A/GFTC staff. More significant changes require approval by the Policy Committee. Changes that require Policy Committee consideration are subjected to public review and comment prior to adoption.

Guidelines for Changes to the A/GFTC TIP

	Type of Action				
Type of Change	Administrative	TIP	A/GFTC	Planning	Policy
20 Parentees Calebrate Calebrate	Modification	Amendment	or NYSDOT	Committee	Committee
1. Addition or Deletion					
a) Add project from regional setasides or statewide award	☑		576	Approve	5550
b) Add or delete project, not from setaside		☑		Recommend	Approve
d) Add project element =< \$.250m	☑		Approve	555	5750
e) Add project element over \$.250m =<1.0m	☑			Approve	
f) Add project element over \$1.0m		☑	575	Recommend	Approve
g) Other		✓	3454	Recommend	Approve
2. Scope and Cost					
a) Cost Change <\$0.250M	☑		Approve		
b) Cost change > \$0.250M and <\$1.0M	☑		\$794 WEST \$100 PM (PERSONAL)	Approve	
c) Cost change > \$1.0M		☑		Recommend	Approve
c) Other significant scope change		☑	670	Recommend	Approve
3. Fund Source Change					
a) Change between Title I federal fund sources	☑		Approve		
b) Change from federal to non-federal funding	☑	2000	Approve	, ALLE	
c) Change from non-federal to federal funding		☑	222	Recommend	Approve
d) Change between Title III federal fund sources	☑		0.55	Approve	2730
e) Any other federal fund source change		☑	920	Recommend	Approve
4. Schedule Change	1				
a) All affected (AQE) project elements are included in					
the first four years of the TIP before & after the	☑		Approve	65.0	===0
proposed change			70//516		
b) Any other schedule change		☑	<u> </u>	Recommend	Approve

ALL TIP AMENDMENTS REQUIRE PUBLIC REVIEW AND COMMENT

Notes:

- $\textbf{1.} Planning \ Committee \ may \ choose \ to \ defer \ any \ proposed \ action \ to \ the \ Policy \ Committee \ as \ it \ deems \ appropriate$
- 2. Changes that require Policy Committee action are consdered to be TIP amendments
- 3. A project element refers to a project phase such as design or construction
- 4. A significant scope change is a major change to a project's limits, type, or original scope
- 5. Title I funds include major surface programs such as STBG, NHPP, etc.
- 6. Title III funds include Federal Transit funding programs
- 7. Projects listed in Years 1-4 of the TIP are included in the STIP as needed and eligible for programming adjustments via established Project Selection criteria.

Revised May 2019

Project Funding Categories

The following abbreviations have been used to describe various project funding sources. All projects funded with Federal Highway Administration and Federal Transit Administration funds are required to be listed in an approved TIP and STIP. Certain non-federally funded transportation - related projects may also be listed within the TIP for informational purposes.

Federal Funding Categories & Abbreviations Highway

- **HSIP - Highway Safety Improvement Program:** funding for projects designed to achieve significant reductions in traffic fatalities and serious injuries on all public roads
- NHPP- National Highway Performance Program: funding for projects that support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the National Highway System, consistent with Metropolitan and Statewide planning requirements. Program combines the following former programs: Interstate Maintenance, National Highway System, and Highway Bridge Program.
- STBG Flex Surface Transportation Block Grants (flexible): funding for road and bridge projects along any federal-aid eligible roadway. A portion of STP funds is eligible for transfer to transit capital purposes when warranted.
- **STBG Off Sys Surface Transportation Program (Off System Bridge):** funding for repair or replacement for structures that do not carry or cross components of the federal aid eligible highway network

Transit

- Urbanized area formula grant program. Annual apportionments made to designated urbanized areas with a population of 50,000+. Eligible to be used for capital purchases and/or to defray transit operating expenses. Includes program eligibility from former FTA 5316 (Job Access and Reverse Commute).
- Transportation for Elderly Persons and Persons with Disabilities. Includes program eligibility from former FTA 5317 (New Freedoms).
- **5339 -** Bus and Bus Facilities
- **5340 -** Growing States and High Density States Formula Program

SDF (New York State Dedicated Fund) - Category of New York State funds provided for transportation projects. A/GFTC does not administer SDF; projects listed solely with SDF funding are for information purposes only.

Funding Balance and Fiscal Constraint

Federal transportation law, Fixing America's Surface Transportation (FAST) Act, requires that each MPO TIP be balanced and fiscally constrained to the amount of federal funds that are reasonably expected to be available over the TIP period. A/GFTC is included in NYSDOT Region 1, which also includes the Capital District and Essex and Greene Counties. This document has been prepared in consultation with Region 1 staff to determine expected funding availability. Data listed in this TIP will be used in the development of the Region's program and the Statewide TIP (STIP), which is also required to be balanced and fiscally constrained. A fiscal constraint table that demonstrates that programming proposed by this TIP is within suballocated planning targets as agreed upon by NYSDOT and A/GFTC is provided as Appendix B.

Air Quality Impacts of the TIP

The A/GFTC Planning and Programming Area includes Warren County and Washington County and the Town of Moreau in Saratoga County. Warren and Washington Counties are designated as attainment areas for air quality standards by the US Environmental Protection Agency. Saratoga County (including the Town of Moreau), as part of the Albany-Schenectady-Troy area, had been designated as a marginal non-attainment area for ozone prior to July 2012. A conformity determination is included as Appendix A, resulting from the February 16, 2018 United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* ("South Coast II," 882 F.3d 1138) ruling stating that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Albany-Schenectady-Troy, NY area was nonattainment at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and was also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the *South Coast II* decision, this conformity determination is being made for the 1997 ozone NAAQS.

Community Participation

Public involvement and consensus are important and ongoing elements of the A/GFTC planning process. The A/GFTC planning process strives to be all-inclusive of area community transportation interests. Beyond the representation included in its Technical Advisory and Policy Committees, A/GFTC seeks additional public input through a variety of media that include attendance at area community expositions and fairs, regular contact with area print and radio media, wide distribution of documents and plans as they are developed, and opinion surveys and direct mailings. Extensive public outreach was conducted as part of the ongoing Long Range Plan update process. Feedback received during that process affirms that the project priorities programmed in this document as current and relevant.

Performance Targets

Pursuant to MAP-21 (and carried through into the FAST Act), MPOs must employ a transportation performance management approach in carrying out their federally-required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- <u>Safety</u> To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- <u>Infrastructure Condition</u> To maintain the highway infrastructure asset system in a state of good repair.
- <u>Congestion Reduction</u> To achieve a significant reduction in congestion on the National Highway System.
- System Reliability To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- <u>Environmental Sustainability</u> To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays To reduce project costs, promote jobs and the
 economy, and expedite the movement of people and goods by accelerating project
 completion through eliminating delays in the project development and delivery process,
 including reducing regulatory burdens and improving agencies' work practice

For public transportation, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

This Transportation Improvement Program was developed and is managed in cooperation with NYSDOT and Greater Glens Falls Transit. It reflects the investment priorities established in 2040 Ahead, the A/GFTC Long Range Transportation Plan, that incorporates comments and input from affected agencies and organizations and the public.

TIPs "shall include, to the maximum extent practicable, a description of the anticipated effects of the Transportation Improvement Program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets" [23USC §134(j)(2)(D)]. Metropolitan transportation plans adopted or amended after the following dates must include performance targets for the associated measures:

- May 27, 2018 Highway Safety Improvement Program (HSIP) and Highway Safety
- October 1, 2018 Transit Asset Management
- October 1, 2018 Public Transportation Safety Program
- May 20, 2019 Pavement and Bridge Condition
- May 20, 2019 System Performance/Freight/Congestion Mitigation & Air Quality Improvement Program

MPOs that do not adopt or amend their MTP prior to these dates are still required to support statewide performance targets or establish their own for the measures discussed above, and include "a description of the anticipated effects of the transportation improvement program toward achieving" said targets. This portion of the 2019-2024 TIP meets these requirements of 23USC §134(j)(2)(D).

HSIP and Highway Safety

On March 15, 2016, FHWA published the final rule for the HSIP and Safety Performance Management (Safety PM) Measures in the *Federal Register* with an effective date of April 14, 2016.

The 2017 New York Strategic Highway Safety Plan (SHSP) is intended to reduce "the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in New York State." The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT Highway Safety Improvement Program (HSIP) annual report documents the statewide performance targets.

A/GFTC agreed to support the NYSDOT statewide 2019 targets for the following safety performance measures based on five year rolling averages per Title 23 Part 490.207 of the *Code of Federal Regulations* per A/GFTC Resolution 18-03, dated August 9, 2018:

• Number of Fatalities: 1,072

Rate of Fatalities per 100M Vehicle Miles Traveled (VMT): 0.86

• Number of Serious Injuries: 10,987

• Rate of Serious Injuries per 100M VMT: 8.62

• Number of Nonmotorized Fatalities and Serious Injuries: 2,726

Anticipated Effects

Safety is a critical component of A/GFTC's mission, and the projects on the TIP are consistent with the need to address safety. A/GFTC conducts periodic, targeted project solicitations expressly for safety-related projects. Road Safety Assessments and other safety-related planning initiatives intended to identify candidate capital projects are routinely included within A/GFTC's Unified Planning Work Program. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the A/GFTC Planning and Programming Area.

The A/GFTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to progress made in addressing the safety performance targets established by the State.

Transit Asset Management

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016.

Greater Glens Falls Transit, the public transit operator within the A/GFTC Planning and Programming Area, set the following transit asset management targets on August 10, 2018:

Age of buses and revenue vehicles: 10% or less of these vehicles may be at or have exceeded their useful life benchmark, and 90% or greater will be at an age less than their useful life benchmark

<u>Age of major equipment and service vehicles:</u> 25% or less of these components may be at or have exceeded their useful life benchmark, and 75% or greater will be at an age less than their useful life benchmark

<u>Condition of major transit facility components:</u> 25% or less of these components may be at or have exceeded their useful life benchmark, and 75% or greater will be at an age less than their useful life benchmark

A/GFTC agreed to support the GGFT targets by way of Resolution 18-04, adopted September 14, 2018. That action conveys A/GFTC's intent to continue to plan and program investments that support GGFT's advancement and achievement of these targets.

Anticipated Effects

A/GFTC has long supported GGFT in their continued efforts to sustain essential public transportation services through vehicle, equipment and facility maintenance and replacements. Historically, A/GFTC has been able to program FTA 5307, FTA 5339, FTA 5340, and other resources towards ongoing state-of-good-repair efforts. This TIP contains several infrastructure repair and replacement projects that are conceived to continue to advance the practice of supporting and preserving existing GGFT operations. Those projects, once implemented, will assist GGFT in acquiring and maintaining the resources necessary to sustain mobility services within the Glens Falls Urbanized Area.

Pavement and Bridge Conditions

On January 18, 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule in the *Federal Register*. This second FHWA performance measure rule, which has an effective date of May 20, 2017, established six performance measures to assess pavement conditions and bridge conditions for the National Highway Performance Program (NHPP).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics¹: International Roughness Index (IRI); cracking

¹ Per FHWA, "To ensure consistent definitions, a distinction between 'performance measure' and 'performance Metric' was made in 23 CFR 490.101. A 'metric' is defined as a quantifiable indicator of performance or condition whereas a 'measure' is defined as an expression based on a metric that is used to establish

percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition². The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

A/GFTC agreed to support the NYSDOT statewide targets for the following NHS pavement and bridge condition performance measures on via Resolution 18-02, dared August 9, 2018.

Pavement Conditions targets:

Federal Measure	Baseline (%)	2 Year Interim Target (%)	4 Year Target (%)
Interstate % Good	52.2	46.4	47.3
Interstate % Poor	2.7	3.1	4.0
Non-Interstate % Good	20.4	14.6	14.7
Non-Interstate % Poor	8.3	12.0	14.3

Bridge Conditions targets:

NHS Bridg	ge Condit Deck A		ics by		
Metric	Baseline	Year 2	Year 4		
Good	20.2%	23.0%	24.0%		
Poor	11.7%	11.6%	11.7%		

targets and to assess progress toward meeting the established targets." (FHWA Computation Procedure for the Pavement Condition Measures – FHWA-HIF-18-022, FHWA Office of Infrastructure and Office of Policy & Governmental Affairs, April 2018)

² The sum of total deck area of good or poor NHS bridges is divided by the total deck area of all bridges carrying the NHS to determine the percent of bridges in good or in poor condition. Deck area is calculated by multiplying the structure length by either the deck width or approach roadway width.

The two-year and four-year targets represent pavement and bridge conditions at the end of calendar years 2019 and 2021. These targets apply only to surface transportation components that are part of the designated National Highway System.

Anticipated Effects

A/GFTC is committed to maintaining and improving condition of pavements and bridges in accordance with physical demands and sound asset management strategies. The projects listed in this TIP are consistent with the need to address the condition of these infrastructure assets. NHS highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP; such projects receive programming priority than lesser-classified system components. Where possible, the programming strategies applied towards maintaining, preserving, and improving the NHS network through use of NHPP funds are applied to other locally and State-owned assets through other fund sources.

The A/GFTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to the NHS pavement and bridge condition performance targets established by the State.

System Performance, Freight, and Congestion Mitigation and Air Quality

On January 18, 2017, FHWA published the system performance, freight, and congestion mitigation and air quality (CMAQ) Performance Measures Final Rule in the *Federal Register*. This third and final FHWA performance measure rule, which has an effective date of May 20, 2017, established six performance measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The freight movement performance measure represents the reliability of travel times for trucks on the Interstate system. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR Index is calculated for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). The highest TTTR Index value among the five time periods is multiplied by the length of the segment, and the sum of all

length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

In addition to the travel time reliability metrics, there are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. A/GFTC meets all current air quality standards and is not subject to establishing targets for these performance measures.

A/GFTC has agreed to support the NYSDOT statewide targets for the following system performance and freight performance measures, affirmed via Resolution 18-06:

Level of Travel Time Reliability:

Year	LOTTR Interstate	LOTTR Non- Interstate NHS*
2018 (Baseline)	81.3	77.0
2020	73.1	NA
2022	73.0	63.4

Truck Travel Time Reliability:

Year	TTTR
2018 (Baseline)	1.38
2020	2.00
2022	2.11

Anticipated Effects

Reliable and predictable movement of people and goods throughout the A/GFTC region is a critical outcome of the MPO process. The projects on the TIP are consistent with the need to address the reliability of travel times for all vehicles, including trucks. Programming strategies to achieve this include preserving the functionality of the existing system through conditions maintenance, congestion mitigation, and strengthening system redundancy and climate adaptation and resiliency.

The A/GFTC TIP has been reviewed and the anticipated effect of the overall program is that it will contribute to the system performance and freight performance targets established by the State.

Notes on Project Listings:

- Project amounts are shown in \$M (ex: 9.375 = \$9,375,000). Unless otherwise noted, those amounts represent the total cost of the project inclusive of all applicable local, State and Federal shares.
- Projects listed in the Obligated column may be subject to rolling over or being carried forward into the 2019-20 through 2020-21 program years. Those projects may be given priority over other listed projects that have yet to be initiated. This may require that other project schedules be adjusted as necessary to preserve fiscal constraint throughout the program.
- Project amounts were developed in Year 2018 dollars. The attached tables reflect Year
 of Expenditure (YoE) adjustments as recommended by NYSDOT. Inflation factors were
 applied to subsequent programming years as follows:

2019-20	+ 2.0%
2020-21	+ 4.0%
2021-22	+ 6.0%
2022-23	+ 8.0%
2023-24	+ 10.0%

- The initial amount of total matched programming for geographically specific and regional systemic projects to be obligated before October 1, 2024 is \$152,307,000. No endorsement is given that this programming level is an adequate sum to allow our municipalities to completely address the transportation infrastructure needs that face the region.
- NYSDOT and local A/GFTC member municipalities annually budget funds for operations and maintenance of transportation facilities, including the federally supported system. In addition, both federal and state funds are provided to NYSDOT's operations and maintenance forces for betterments to the system. NYSDOT Region 1 budgets approximately \$14.3 million per year for preventive, corrective and demand maintenance on highways and bridges. Specific activities include pavement and bridge maintenance, drainage improvements, guide rail repair, pavement markings, sign and signal maintenance, snow and ice control and numerous other maintenance activities. NYSDOT also provides funds to localities for maintenance through the Consolidated Local Street and Highway Improvement Program (CHIPs).
- NYSDOT annually distributes Statewide Mass Transportation Operating Assistance (STOA) funds to approximately 130 transit operators. GGFT is the principal recipient of these funds in the A/GFTC area. STOA is calculated based on a per passenger and per vehicle mile formula. STOA receivables in AGFTC/GGFT for 2018 were \$672,506. STOA and other sources are applied to GGFT's operations, administration, and maintenance expenses.



Design and ROW INC phases

Saratoga County

ROW ACO and Construction / Inspection

	Saratoga County				ROW ACQ and	Construction /	inspection			
TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5
PIN					2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP
SAR 115	Route 9 over Interstate 87	NHPP	0.150	15.600	0.200	1.400				
104342	Bridge Repair or Replacement						14.000			
	Town of Moreau									
	Lead Agency: NYSDOT									
SAR 125	CR 28 Pavement Preservation Project - Part 1	STBG Flex	0.054	0.523						
176098	CR 27 to Reservoir Road (1.6 miles), Town of Moreau				0.523					
	Lead Agency: Saratoga County									
SAR 126	Clark Road over Snook Kill Bridge Preservation	STBG Off Sys. Br.	0.020	0.130						
176102	BIN 3304130, Town of Moreau				0.130					
	Lead Agency: Saratoga County									
SAR 127	CR 29 over Snook Kill Bridge Preservation	STBG Off Sys. Br.	0.020	0.130						
176104	BIN 3304140, Town of Moreau				0.130					
	Lead Agency: Saratoga County									
SAR 128	CR 28 Pavement Preservation Project - Part 2	STBG Flex		0.499	0.048					
176139	Sisson Rd to NYS 197 (1.0 miles), Town of Moreau				0.451					
	Lead Agency: Saratoga County									
SAR 129	CR 31 (Fortsville Rd) over Northville Branch Creek (LIN# 250)	STBG Flex		1.256	0.144					
176140	Replace Culvert with Bridge				0.012		1.100			
	Lead Agency: Saratoga County									
SAR 130	CR 24 (Spier Falls Road) over Hudson River Trib. (LIN# 251)	STBG Flex		1.313				0.149		
176141	Replace Culvert								1.164	
	Lead Agency: Saratoga County									
SAR 131	Interstate 87 Resurfacing	NHPP		5.000					5.000	
172271	Exit 16 to Hudson River, Town of Moreau									
	Lead Agency: NYSDOT									
		TOTAL	0.244	24.451	1.638	1.400	15.100	0.149	6.164	0.000
	•	•	•							

Design and ROW INC phases

Warren County

ROW ACQ and Construction / Inspection

	warren County					construction /				
TIP# PIN	Project	Fund Source	Obligated	5 yr fed \$M	Year 1 2019-2020	Year 2 2020-2021	Year 3 2021-2022	Year 4 2022-2023	Year 5 2023-2024	Beyond Year 5 Post-TIP
WAR 100	Middleton Bridge over the Schroon River	STBG Flex	0.325	4.617	0.540	0.127	2021-2022	3.950	2023-2024	1030-111
175527	Bridge Replacement on new alignment									
	Town of Bolton / Town of Warrensburg									
	Lead Agency: Warren County									
WAR 154	Palisades Road (CR 26) over Brant Lake Inlet	STBG Off Sys. Br.		1.804	1.804					
175928	Element-specific repairs(scour abatement)	,								
	Town of Horicon									
	Lead Agency: Warren County									
WAR 176	South Johnsburg Road (CR 57) over Mill Creek	STBG Off Sys. Br.	0.281	1.708	0.007					
175727	Bridge Rehabilitation or Replacement				0.004	1.697				
	Town of Johnsburg									
	BIN 3305370									
	Lead Agency: Warren County									
WAR 177	Interstate 87 over Route 9, BINs 1005741 and 1005742	NHPP	0.850	19.030	0.330					
172246	Bridge Repair or Rehabilitation	NITT	0.030	15.030	0.550					
172240	Town of Lake George							18.700		
	Lead Agency: NYSDOT							18.700		
WAD 100		STBG Flex	0.088	1.210						
WAR 180 176096	Dix Avenue Pavement Preservation	STBG FIEX	0.088	1.210	1.210					
176096	NYS 9L to Platt Street (0.64 miles), City of Glens Falls				1.210					
	Pavement preservation and ADA improvements									
	Additional NPS = \$1.225M									
14/AD 404	Lead Agency: City of Glens Falls	CTDC Fl	0.200	4.000	4.350					
WAR 181	Route 9L Paving and Shoulder Improvements	STBG Flex	0.300	1.690	1.250					
121807	City Line to Quaker Rd / Sunnyside Rd to Clements Rd	HPP			0.440					
	Town of Queensbury									
	Lead Agency: NYSDOT									
WAR 182	CR 39 (Sunnyside East) from NYS 9L to County Line and	STBG Flex	0.070	1.726	1.726					
176099	CR 54 (Sunnyside Road) from CR 7 to NYS 9L									
	Pavement rehabilitation - 2.01 miles									
	Town of Queensbury									
	Lead Agency: Warren County									
WAR 184	Coles Woods Connection	STBG Flex	0.110	0.000						
176101	Trail, sidewalk, and accessibility improvements, traffic calming		0.577							
	Coles Woods - City of Glens Falls and Town of Queensbury									
	Lead Agency: City of Glens Falls									
WAR 185	Bridge NY CR 7 over Halfway Creek	NHPP	0.287	2.721	0.174					
176123	Bridge Replacement				0.020	2.527				
	Town of Queensbury									
	Lead Agency: Warren County									
WAR 186	Brayton Avenue over the Feeder Canal	STBG Off Sys. Br.	0.150	0.000						
194109	Bridge Rehabilitation or Replacement		0.855							
	Town of Queensbury									
	Lead Agency: NYSDOT									
		TOTAL	3.893	34.506	7.505	4.351	0.000	22.650	0.000	0.000

Design and ROW INC phases
ROW ACQ and Construction / Inspection
NYS funded project. informational only

	Warren County					roject, informat						
TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5		
PIN					2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP		
WAR 187	Johnsburg Bridges over Glen Creek	STBG Flex		2.851	0.219	0.206						
176143	Bridge Replacements					0.035	2.391	4				
	Dippikill Road (3305490) and Glen Creek Road (3305500)											
	Town of Johnsburg											
	Lead Agency: Warren County DPW	670.051	_	1.000	0.358	0.000			 			
WAR 188	County Route 19 (Olmstedville Road) Reconstruction	STBG Flex		4.698	0.358	0.075	4.265					
176144	Hidden Lake Road to County Line (2.7 miles)						4.265	4				
	Town of Chester											
14/AD 400	Lead Agency: Warren County DPW	STBG Flex		2.338	0.146				<u> </u>			
WAR 189	County Route 63 Oxbow / Moon Hill Road Reconstruction	STBG Flex		2.338	0.146	2.192						
176145	NYS 149 to CR 7 (Bay Road) (1.17 miles)					2.192	4					
	Town of Queensbury											
	Lead Agency: Warren County DPW	670.051	_						 			
WAR 190	CR 16 (East River Drive) and CR 32 (Call Street) Rehabilitation	STBG Flex		2.855	0.150	4						
176146	Warren County Line to Hawk Road (3.7 miles)					2.705	4					
	Town of Lake Luzerne											
	Lead Agency: Warren County DPW											
WAR 191	CR 47 & CR 70 (Quaker Road) Pavement Preservation	NHPP	1	3.967	4	0.541		l .				
176147	US 9 to Lower Warren Street (3.96 miles)		1		1		3.426	1				
	Town of Queensbury		1		1							
	Lead Agency: Warren County DPW											
WAR 192	Hudson Street over Mill Creek	STBG Flex		1.082				0.193				
176148	Bridge Replacement (3305340)								0.889			
	Town of Johnsburg											
	Lead Agency: Warren County DPW											
WAR 193	County Route 15 (Adirondack Road) over Mill Brook	STBG Flex		1.392				0.339				
176149	Bridge Replacement (3305280)								1.053			
	Town of Horicon											
	Lead Agency: Warren County DPW											
WAR 194	States Road East over Stony Creek	STBG Flex		1.024				0.193				
176150	Bridge Replacement (3305610)							0.036	0.795			
	Town of Stony Creek											
	Lead Agency: Warren County DPW											
WAR 195	Interstate 87 Resurfacing	NHPP		4.208			0.200	4.008				
172270	Exit 24 to Exit 26, Towns of Bolton,											
	Lead Agency: NYSDOT											
WAR 196	TAP/CMAQ River Street Sidewalk Enhancements -T. of Wsbg.	TAP Rural		0.994	0.219							
176187	Sidewalks and ADA facilities, Perry Lane to Johnson Drive					0.775	4					
	Lead Agency: Town of Warrensburg											
WAR 197	TAP/CMAQ Glens Falls Connector, City of Glens Falls	TAP Flex		1.237	0.133							
176188	new connections to regional bike/ped facilities		1				1.104	1				
	Lead Agency: City of Glens Falls											
	Bridge NY Culvert - CR 11 over Finkle Brook	NYS			0.778							
176107	Town of Bolton											
	Total cost for all phases shown					<u> </u>						
	Bridge NY Culvert - CR 32 over Bennie Brook	NYS			0.973							
176108	Town of Lake Luzerne		1									
	Total cost for all phases shown					<u> </u>						
	Bridge NY Culvert - CR 78 over Thirteen Lake Brook trib.	NYS			0.814							
176112	Town of Johnsburg											
	Total cost for all phases shown								<u> </u>	<u> </u>		
WAR 198	Webster Avenue Pavement Rehabilitation w/ Rt 9 Int. Improv.	STBG Flex	T	1.461		0.120		1.341				
176200									1			
	City of Glens Falls		1		1							
WAR 199	County Route 11 over I-87 (Exit 24) Bridge Replacement	NHPP		5.500		0.500		5.000				
172272	Town of Warrensburg				1							
	Lead Agency: NYSDOT											
	× , · · ·									0.000		
		TOTAL	0.000	33.607	1.225	7.149	11.386	11.110	2.737	0.000		

Design and ROW INC phases

Washington County ROW ACQ and Construction / Inspection

TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5
PIN	1 Tojett	i una source	Obligated	J yı ieu şivi	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP
WAS 101	County Route 113 over Batten Kill	STBG Off Sys. Br.	5.569	0.000						
175532	Bridge replacement	•								
	Town of Greenwich, Town of Easton									
	Lead Agency: Washington County									
WAS 103	County Route 61 over Batten Kill (Shushan)	STBG Off Sys. Br.	0.309	2.334	0.020					
175528	Bridge rehabilitation				0.060		2.254			
	Town of Jackson, Town of Salem									
	Lead Agency: Washington County									
WAS 126	County Route 10 over the Poultney River	STBG Off Sys. Br.	0.618	0.000						
175725	Bridge replacement									
	(Cost shown = 1/2; project costs shared with State of Vermont)									
	Town of Whitehall									
	Lead Agency: State of Vermont									
WAS 152	NYS Route 196 over Dike Road / Champlain Canal	NHPP		2.361	0.124					
102409	Bridge Repair or Rehabilitation				2.237					
	Town of Kingsbury									
	Lead Agency: NYSDOT									
WAS 153	NYS Route 67 over the Battenkill RR, BIN 1029260	NHPP	0.340	0.000						
118836	Bridge Rehabilitation or Replacement		7.425							
	Town of White Creek									
	Lead Agency: NYSDOT									
WAS 154	NYS Route 29 over Batten Kill, BIN 1020720	NHPP	0.330	0.000						
123627	Bridge Replacement		3.360							
	Town of Easton, Town of Greenwich									
	Lead Agency: NYSDOT									
WAS 156	CR 75 and CR 40 Pavement Preservation	STBG Flex	0.091	0.000						
176065	CR 75 from Warren County line to US 4, Village of Hudson Falls		0.643							
	CR 40 from US4 to CR 37, Town of Fort Edward									
	1.46 total miles									
	Lead Agency: Washington County									
WAS 157	Wrights Ferry Road Rail Crossing Signalization Upgrade	HSIP Rail	0.015	0.268						
193277	CP Rail Crossing at Wrights Ferry Road				0.268					
	Town of Putnam									
	Lead Agency: NYSDOT									
		TOTAL	18.700	4.963	2.709	0.000	2.254	0.000	0.000	0.000

Design and ROW INC phases

	Washington County	, ,			ROW ACQ and	Construction	/ Inspection			
TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5
PIN					2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP
WAS 158	Church Street over the Mettawee River, BIN 3-20366-0	NHPP	0.434	4.787	0.029					
176055	Bridge Replacement				0.021		4.737			
	Village of Granville									
	State MOU Project, no local match required									
	Lead Agency: Washington County									
WAS 159	Route 22 / Batten KIII Rail Signal Crossing Upgrades (MP 9.93)	HSIP Rail	0.025	0.750						
193358	Battenkill Rail Crossing at NY 22, MP 9.93				0.750					
	Town of Salem									
	100% federal funds, match source = Toll Credits									
	Lead Agency: NYSDOT									
WAS 160	Route 22 / Batten KIII Rail Signal Crossing Upgrades (MP 127.49)	HSIP Rail	0.025	0.585						
193359	Battenkill Rail Crossing at NY 22, MP 127.49				0.585					
	Town of Salem									
	100% federal funds, match source = Toll Credits									
	Lead Agency: NYSDOT									
WAS 161	Pilot Knob Trail Reconstruction	Recreational	0.010	0.000						
176090	Town of Fort Ann	Trails Program	0.040							
	Lead Agency: Lake George Land Conservancy									
	J. J									
WAS 162	Route 4 over Slocum Creek Culvert Replacement	STBG Flex	0.200	1.230	0.100					
108977	Replace Culvert with Bridge, awarded from Large Culvert Setaside					1.130				
	Town of Greenwich, Route 4 Culvert C180001									
	Lead Agency: NYSDOT									
WAS 163	CR 46 Pavement Preservation	STBG Flex	0.032	0.613						
176097	CR 46 from US 4 to Plum Road, Town of Fort Edward				0.613					
	1.77 miles									
	Lead Agency: Washington County									
WAS 164	Bridge Preservation Project	STBG Off Sys. Br.	0.056	0.000						
176103	Dr. Johnson Road over Batten Kill (BIN 3306080), Town of Jackson	,		0.426						
	Cemetery Road over Black Creek (BIN 3203730), Town of Salem									
	Lead Agency: Washington County									
WAS 165	Grade Crossing Signal Upgrade	HSIP Rail	0.012	0.219						
193360	Batten Kill RR MP 132.07, CR 61, Town of Salem				0.219					
	Lead Agency: NYSDOT									
	100% federal share									
WAS 166	Bridge Painting - Canal Structures	SDF	0.150	0.000						
194132	BIN 4418020 - Saunders St. over Champlain Canal	STBG Off Sys. Br.	0.150							
	BIN 4418130 - Fort Miller Rd. over Champlain Canal	STBG Off Sys. Br.	3.330							
	BIN 4418120 - North River Rd. over Champlain Canal	,								
	BIN 4418090 - New Swamp Rd. over Champlain Canal									
	Lead Agency: NYSDOT									
WAS 167	CR 35 and CR 36 Pavement Preservation	STBG Flex		1.781	0.067		İ			
176152	3.80 miles, US 4 to Warren County line					1.714	ĺ			
	Town of Kingsbury									
	Lead Agency: Washington County DPW									
		TOTAL	4.464	10.391	2.384	2.844	4.737	0.000	0.000	0.000

Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair Washington County

Design and ROW INC phases
ROW ACQ and Construction / Inspection
NYS funded project, informational only

	vusinificati county					• •				
TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5
PIN					2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP
WAS 168	CR 61 over Batten Kill Bridge Replacement	STBG Off Sys. Br.		5.376			0.330			
176153	Batten Dugan Bridge, BIN 3306370							0.302		
	Towns of Greenwich and Jackson							0.040		
	Lead Agency: Washington County DPW								4.704	
WAS 172	CR 37 (Burgoyne Avenue) Pavement Preservation	STBG Flex		1.761				0.181		
176157	2.56 miles, US 4 to NYS 196								1.580	
	T. and V. of Fort Edward, V. of Hudson Falls, T. of Kingsbury									
	Lead Agency: Washington County DPW									
	Bridge NY Culvert - Stump Church Road over Fly Creek	NYS			0.575					
176105	Town of Cambridge									
	Total cost for all phases shown									
	Bridge NY Culvert - Ferguson Road over Whittaker Brook	NYS			0.709					
176108	Town of Greenwich									
	Total cost for all phases shown									
	Bridge NY Culvert - Christie Road over Cossayuna Creek	NYS			0.993					
176112	Town of Johnsburg									
	Total cost for all phases shown									
	Empire State Trail (On-off Road)	NYS			0.935					
176112	Town of Fort Ann									
	Total cost for all phases shown									

TOTAL	0.000	7.137	0.000	0.000	0.330	0.523	6.284	0.000
County totals		22.491	5.093	2.844	7.321	0.523	6.284	0.000

Regional Setasides - State Highway System

Design and ROW INC phases

ROW ACQ and Construction / Inspection

TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year
PIN REG 15	Downled - Decomposed Manufacture and			DINI	2019-2020 181057	2020-2021	2021-2022	2022-2023	2023-2024 181100	Post-TIP
KEG 15	Durable Pavement Markings and	NUIDO		PIN:		181065	181098	181099		
	CARDS installation	NHPP STBG Flex	-	5.250	0.700 0.150	0.700 0.150	0.700 0.150	0.700 0.150	0.700 0.150	
		HSIP			0.150	0.150	0.150	0.130	0.130	
	Lord Agong a NVCDOT	пэт			0.200	0.200	0.200	0.200	0.200	
REG 23	Lead Agency: NYSDOT Traffic Signal Rebuild		+	PIN:		181118		181116		
REG 23	Traffic Signal Rebuild	STBG Flex	-	0.575	0.115	0.115	0.115	0.115	0.115	
		STBG Flex		0.575	0.115	0.115	0.115	0.115	0.115	
	Lead Agency: NYSDOT									
REG 110	State Bridge Preservation Setaside		+	PIN:	181034	181082	181083	181084	181085	
KLG 110	State Bridge Freservation Setastice			FIIV.	181034	181128	181130	181129	181132	
					101001	101120	101130	181131	101132	
		NHPP		15.500	3.100	3.100	3.100	3.100	3.100	
	Lead Agency: NYSDOT	NHPP		15.500	3.100	3.100	3.100	3.100	3.100	
REG 117	State Pavement Preservation Setaside		+	PIN:	181066	181068	181112	181113	181114	
Various	State Favement Freservation Setastue			FIIV.	181067	181069	101112	101113	101114	
various	Lead Agency: NYSDOT				101007	101003				
	Leau Agency. 1913DO1	NHPP		26.107	3.788	3.663	7.663	3.613	3.712	
		STBG Flex	-	20.107	0.000	0.000	0.000	0.000	0.000	
		HSIP			0.192	0.192	2.900	0.192	0.192	
REG 119	Rustic Rail Replacement	High	+	PIN:	181055	181073	181124	181125	TBD	
NEG 113	Rustic Rail Replacement	NHPP		13.900	1.390	1.390	1.390	1.390	1.390	
		STBG Flex	-	13.500	1.390	1.390	1.390	1.390	1.390	
	Lead Agency: NYSDOT	SIBGLIEX			1.330	1.330	1.330	1.330	1.550	
REG 122	Guiderail Replacement			PIN:	181033	181043	181094	181095	181096	
NEG 122	Canacian replacement	NHPP		1.250	0.150	0.150	0.150	0.150	0.150	
		STBG Flex	1	1.230	0.100	0.100	0.100	0.100	0.100	
		3.26.1.ex			0.200	0.200	0.200	0.200	0.200	
	Lead Agency: NYSDOT				1					
REG 123	Large Culvert Replacements			PIN:	181035	181068	181089	181090	181091	
		NHPP		5.250	0.950	0.950	0.950	0.950	0.950	
		STBG Flex			0.100	0.100	0.100	0.100	0.100	
	Lead Agency: NYSDOT				1					
REG 124	Slope Repairs			PIN:				180902	181058	
180902		STBG Flex		0.125				0.050	0.075	
181058										
	Lead Agency: NYSDOT									
REG 127	Navigational Lights Replacement			PIN:	181123	181123	181123	181123	181123	
181123		NHPP		0.950	0.190	0.190	0.190	0.190	0.190	
	Lead Agency: NYSDOT		<u> </u>							
REG 128	Sign Replacements			PIN:		181120	181121	181122		
		NHPP		0.375		0.125	0.125	0.125		
	Lead Agency: NYSDOT									
REG 129	Wrong Way Driving and Low Clearance Bridge	HSIP				0.150				
181139	Countermeasure Efforts	STBG Flex		0.220		0.070				
		NHPP								
	Lead Agency: NYSDOT	Lg Urban								
		TOTAL		69.502	12.515	12.515	19.223	12.515	12.514	69.282
	1									

Regional Setasides and Bicycle / Pedestrian Program Local Highway System

Design and ROW INC phases

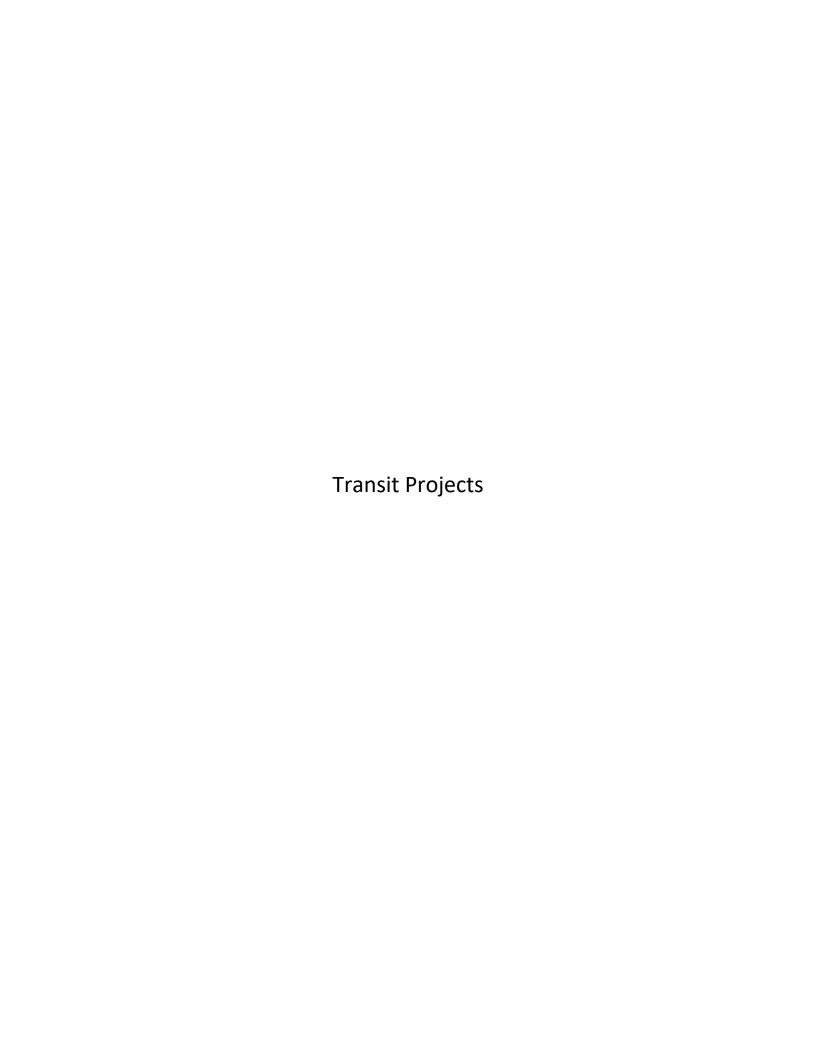
ROW ACQ and Construction / Inspection

TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5
PIN					2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP
REG 120	Local Pavement Preservation	STP FLEX		2.000					0.300	
	Lead Agency: Local Municipalities								1.700	
1TO427	Projects to be awarded through competitive solicitation									
BPS 200	Bicycle and Pedestrian Project Setaside	STP FLEX		1.500				1.500		
1RB001	Projects to be awarded through competitive solicitation									
		TOTAL	0.000	3.500	0.000	0.000	0.000	1.500	2.000	0.000

Illustrative Highway and Bridge Projects

The following projects have been identified through ongoing discussions at A/GFTC as desired improvements to the transportation system. Currently, insufficient programming capacity exists to allow for the inclusion of these projects within the TIP. Cost estimates for all of the illustrative projects have not been generated, but the cumulative total cost to implement these improvements would easily exceed the total amount of funds available for this current program.

- U.S. Route 9 / NYS 149 / Exit 20 Congestion Improvements (Queensbury)
- U.S. Route 9 Congestion Improvements Exit 17 to NYS 197, Town of Moreau
- Traffic Signal Modernization and Replacement (various locations, Town of Queensbury)
- U.S. Route 4 / NYS 32 Intersection Improvements (Kingsbury)
- Replacement of functionally obsolete bridges:
 - o NYS 197 over the Hudson River (Fort Edward)
 - o U.S. Route 4 over the Hudson River (Greenwich)
 - I-87 over Corinth Road (Exit 18) (Queensbury)
- Murray Street Reconstruction (Glens Falls)
- Exit 18 reconfiguration (Queensbury)
- Route 4 geometric improvements (Washington County)



Transit Projects

FTA 5307, 5310, 5339, and 5340

Construction / Purchase - Federal \$

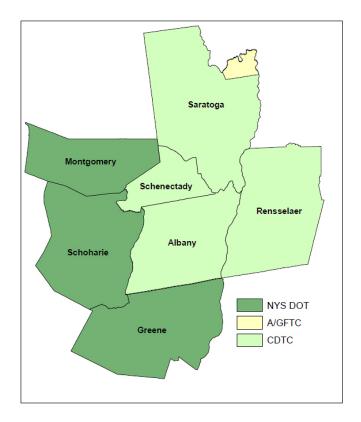
Construction / Purchase - NYS Public Transportation Modernization and Enhancement Program

TIP#	Project	Fund Source	Obligated	5 yr fed \$M	Year 1	Year 2	Year 3	Year 4	Year 5	Beyond Year 5
PIN	Project	runa source	Obligated	5 yr ieu şivi	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Post-TIP
TR 102	Public Transportation Operating Assistance	FTA 5307	1.730	10.934	2.101	2.143	2.186	2.230	2.274	2.320
182217	Greater Glens Falls Transit	11113307	21700	20.50	2.101	21210	2.1200			
102217	Federal Share of Listed Amount = 50%									
TR 115	Facility Rehabilitation	FTA 5307, 5339	0.150	0.450	0.150		0.150		0.150	
182218	Greater Glens Falls Transit	and 5340	0.130	0.430	0.130		0.130		0.130	
102210		anu 5540								
TD 427	Federal Share of Listed Amount = 80%	FT4 F207	0.405	0.557	0.407	0.400	0.444	0.444	0.446	
TR 127	GGFT Preventative Maintenance	FTA 5307	0.105	0.557	0.107	0.109	0.111	0.114	0.116	
182219	Greater Glens Falls Transit	FTA 5340								
	Federal Share of Listed Amount = 80%									
TR 140	Replace Two (2) 2009 Trolley Buses	FTA 5307, 5339	0.500							
182220	Greater Glens Falls Transit	and 5340								
	Federal Share of Listed Amount = 80%									
TR 141	Replace Four (4) 2013 Mini Buses	FTA 5307	0.280							
182221	Greater Glens Falls Transit	and 5339								
	Federal Share of Listed Amount = 80%									
TR 143	Passenger Stop Improvements (LG and other locations)									
182441	Greater Glens Falls Transit -									
	No fed funds, listed for informational purposes. 100% funded by									
	Public Transportation Modernization and Enhancement Program									
TR 145	Replace One (1) 2011 30 ft Bus and related equipment	FTA 5307, 5339	0.280	0.460	0.460					
182222	Greater Glens Falls Transit	and 5340								
	Federal Share of Listed Amount = 80%									
TR 146	Replace Four (4) 2018 Mini Buses and related equipment	FTA 5307		0.320			0.320			
182223	Greater Glens Falls Transit	and 5340			1					
	Federal Share of Listed Amount = 80%									
TR 147	Replace Two (2) 2018 Paratransit Buses and related equipment	FTA 5307		0.160				0.160		
182224	Greater Glens Falls Transit	and 5340		0.200	1					
10222	Federal Share of Listed Amount = 80%	una 55 10								
TR 148	Replace One (1) 2014 Trolley Bus and related equipment	FTA 5307, 5339		0.225				0.225		
182225	Greater Glens Falls Transit	and 5340		U.LLS	1			0.223		
102223	Federal Share of Listed Amount = 80%	and 3340								
TR 149	Replace One (1) 2015 Trolley Bus and related equipment	FTA 5307, 5339		0.225					0.225	
182226	Greater Glens Falls Transit	and 5340		0.225					0.223	
102220		anu 5540								
TD 150	Federal Share of Listed Amount = 80%	FTA F207	0.065							
TR 150	Replace One (1) GGFT Service Vehicle and related equipment	FTA 5307	0.065							
AGFT50	Greater Glens Falls Transit									
	Federal Share of Listed Amount = 80%									
TR 151	GGFT Office Facility Renovation				0.075					
182230	Greater Glens Falls Transit				Ī		1		1	
	No fed funds, listed for informational purposes. 100% funded by				Ī		1		1	
	Public Transportation Modernization and Enhancement Program									
TR 152	GGFT Garage Renovation				0.080		1		1	
182231	Greater Glens Falls Transit									
	No fed funds, listed for informational purposes. 100% funded by				Ī		1		1	
	Public Transportation Modernization and Enhancement Program		<u> </u>							
TR 153	GGFT Bus Stop Replacements and Improvements				0.025					
182232	Greater Glens Falls Transit	_			Ī		1		1	
	No fed funds, listed for informational purposes. 100% funded by				Ī		1		1	
	Public Transportation Modernization and Enhancement Program									
TR 154	Purchase One Nine Passenger Replacement Vehicle	FTA 5310		0.072	0.072					
182460	Fort Hudson Nursing Center, Inc.						1		1	
	FTA 5310 Award				Ī		1		1	
TR 155	Purchase Two Replacement Vehicles	FTA 5310		0.460	0.460					
182461	Community, Work, and Independence, Inc.						1		1	
	FTA 5310 Award									
		TOTAL	3.110	13.331	2.818	2.252	2.767	2.729	2.765	2.320
		(federal program)	3.110	15.551	2.310	2.232	2.707	2.723	2.703	2.320
L		(reuerai program)					l .		l .	



Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination

DRAFT FOR PUBLIC REVIEW MAY 3, 2019



Capital District Transportation Committee 2019-2024 Transportation Improvement Program and 2040 New Visions Metropolitan Transportation Plan

Adirondack/Glens Falls Transportation Council 2019-2024 Transportation Improvement Program and 2040 Ahead Metropolitan Transportation Plan

12-Year Capital Program of Transportation Projects in Montgomery, Greene, and Schoharie Counties

Prepared by:

NYSDOT Environmental Science Bureau, CDTC and A/GFTC in association with NYSDOT Regions 1, 2, and 9

Executive Summary

The Adirondack / Glens Falls Transportation Council (A/GFTC), Capital District Transportation Council (CDTC), and New York State Department of Transportation (NYSDOT) Regions 1, 2 and 9 completed the transportation conformity process for the Albany-Schenectady-Troy, NY area. This report documents that the A/GFTC and CDTC Transportation Improvement Programs (TIPs) and long range transportation plans (Plans) and projects in the non-urbanized portion of the Albany-Schenectady-Troy area meet the federal transportation conformity requirements in 40 CFR Part 93.

Clean Air Act (CAA) section 176(c) (42 U.S.C. 7506(c)) requires that federally funded or approved highway and transit activities are consistent with ("conform to") the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that transportation activities will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS or any interim milestones. 42 U.S.C. 7506(c)(1).

The United States Environmental Protection Agency's transportation conformity rules, 40 CFR Parts 51.390 and 93, establish the criteria and procedures for determining whether TIPs, Plans and federally supported highway and transit projects conform to the SIP. Chapter 6 of the New York Codes Rules and Regulations (NYCRR) Subpart 240 (Part 240) is the SIP for transportation conformity consultation in New York State. Part 240 was approved by the USEPA, effective September 29, 2014. Part 240-2 identifies the agencies, procedures, and allocation of responsibilities for consultation and is consistent with consultation requirements in 40 CFR Part 93.105.

The consultation procedures were followed during the conformity determination process and are documented in the Section titled "Consultation" below. In summary, the CDTC, A/GFTC and NYSDOT staff discussed the content of this air quality conformity determination with the New York State Interagency Consultation Group (ICG) for air quality conformity during the development of the Capital Program of Transportation Projects in Greene, Montgomery, and Schoharie Counties as well as the new A/GFTC and CDTC TIPs and long range transportation plans.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Albany-Schenectady-Troy, NY area was nonattainment at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and was also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the South Coast II decision, this conformity determination is being made for the 1997 ozone NAAQS.

This conformity determination was completed consistent with CAA requirements, existing associated regulations at 40 CFR Parts 51.390 and 93, 6 NYCRR Part 240 and the *South Coast II* decision, as per the USEPA's *Transportation Conformity Guidance for the South Coast II* Court Decision issued on November 29, 2018.

Transportation Conformity Overview

The concept of transportation conformity was introduced in the Clean Air Act (CAA) of 1977, which included a provision to ensure that transportation investments conform to the State Implementation Plan (SIP) for meeting the Federal air quality standards. Conformity requirements were made substantially more rigorous in the CAA Amendments of 1990. The transportation conformity regulations that detail the criteria and procedures to successfully comply with the CAA conformity provisions were first issued in November 1993, and have been amended several times. The regulations establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with ("conform to") the State's air quality goals in the SIP.

Transportation conformity is required under CAA Section 176(c) to ensure that Federally-supported transportation activities are consistent with ("conform to") the purpose of a State's SIP. Transportation conformity establishes the framework for improving air quality to protect public health and the environment. Conformity to the purpose of the SIP means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause new air quality violations, worsen existing air quality violations, or delay timely attainment of the relevant air quality standard, or any interim milestone.

Albany-Schenectady-Troy 1997 Ozone Nonattainment Area

On June 15, 2004, the United States Environmental Protection Agency (EPA) designated the Albany-Schenectady-Troy, NY area consisting of Saratoga, Schenectady, Albany, Rensselaer, Montgomery, Greene, and Schoharie Counties nonattainment for the 1997 8-hour ozone standard (0.08 parts per million). This designation was based on the results of ambient air monitoring data collected by the New York State Department of Environmental Conservation from calendar years 2001-2003. These data established an 8-hour ozone "design value" of 0.087 ppm for the area. The current design value for the area, based on 2016-2018 data, is 0.066 ppm.

On July 20, 2012, the USEPA designated the Albany-Schenectady-Troy, NY attainment for the 2008 ozone standard (0.075 ppm). The area was designated attainment for the 2015 ozone standard (0.070ppm) on January 16, 2018.

Per the *South Coast II* court decision, beginning February 16, 2019, a transportation conformity determination for the 1997 ozone NAAQS is required in 1997 ozone NAAQS nonattainment and maintenance areas, including the Albany-Schenectady-Troy, NY area. This conformity determination report will address transportation conformity for the 2019-2024 CDTC and A/GFTC TIPs, CDTC *New Visions 2040*, the A/GFTC *2040 Ahead* and the surrounding non-urban counties. Once the FHWA/FTA makes its 1997 ozone NAAQS conformity determination, conformity will be required at least every four years.

Transportation Conformity Requirements

On November 29, 2018, EPA issued *Transportation Conformity Guidance for the South Coast II Court Decision*¹ (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for

¹ Available from https://nepis.epa.gov/Exe/ZyPDF.cgi?Dockey=P100VQME.pdf

the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked, but were designated attainment for the 2008 ozone NAAQS.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for MTPs and TIPs include: latest planning assumptions (93.110), latest emissions model (93.111), consultation (93.112), transportation control measures (93.113(b) and (c), and emissions budget and/or interim emissions (93.118 and/or 93.119).

For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* decision upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Therefore, transportation conformity for the 1997 ozone NAAQS for the A/GFTC and CDTC TIPs and Plans, and the Capital Program of Transportation Projects in Greene, Montgomery and Schoharie Counties can be demonstrated by showing the remaining requirements in Table 1 in 40 CFR 93.109 have been met. These requirements, which are laid out in Section 2.4 of EPA's guidance and addressed below, are:

- Latest planning assumptions (93.110)
- Consultation (93.112)
- Transportation Control Measures (93.113)
- Fiscal constraint (93.108)

Latest Planning Assumptions

The use of latest planning assumptions in 40 CFR 93.110 of the conformity rule generally apply to regional emissions analyses. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP. There are no TCMs in any SIP in the Albany-Schenectady-Troy, NY area. Thus, the latest planning assumption requirement is not applicable for this conformity determination.

Consultation

The consultation requirements in 40 CFR 93.112 and 6 NYCRR Part 240 were addressed both for interagency consultation and public consultation.

Per the New York State Transportation Conformity SIP, as codified in Chapter 6 of the New York Codes Rules and Regulations (6 NYCRR) Part 240, interagency consultation was conducted with the NYSDEC, NYSDOT, FHWA, FTA and USEPA. Representatives of these agencies comprise the Interagency Consultation Group (ICG) for air quality conformity in New York State.

On April 11, 2019, the ICG concurred with the classification of projects in the A/GFTC TIP and Plan, the CDTC TIP and Plan, and the Capital Program of Transportation Projects in Greene County (NYSDOT Region 1), Montgomery County (NYSDOT Region 2).

All projects on the TIPs, MTPs and Capital Programs are exempt for the purposes of transportation conformity as per 40 CFR Part 93, 6 NYCRR Part 240 and the interagency consultation process. A list of projects and their exempt codes will be attached to the conformity statement.

The draft conformity document is currently undergoing interagency review and all comments received will be incorporated in the final documentation.

Consistent with planning rule requirements in 23 CFR Part 450, the public will be provided an opportunity to review and comment on the draft conformity determination and supporting documentation from May 1 – May 30, 2019.

The draft conformity documentation and project lists will be posted to the A/GFTC, CDTC and NYSDOT web sites. The draft conformity documentation will be summarized at a public meeting on May 7, 2019 at the Colonie Public Library. Evidence of public notice will be included in the final conformity documentation.

Any comments received from the public will be addressed appropriately in the final conformity determination.

Timely Implementation of TCMs

There are no TCMs in the SIP for the Albany-Schenectady-Troy, NY 1997 ozone nonattainment area.

Fiscal Constraint

Transportation conformity requirements in 40 CFR 93.108 state that transportation plans and TIPs must be fiscally constrained consistent with DOT's metropolitan planning regulations at 23 CFR part 450. The CDTC and AGFTC 2040 transportation plans and 2019-2024 TIPs are fiscally constrained, as demonstrated in the CDTC New Visions 2040 Financial Plan and the CDTC 2019-2024 TIP. The A/GFTC fiscal constraint demonstration *is/will be* included in Appendix A of the A/GFTC TIP document.

Conclusion

The conformity determination process completed for the 2019-2024 A/GFTC and CDTC TIPs, the A/GFTC 2040 Ahead MTP, the CDTC New Visions 2040 MTP, and the Capital Program of Transportation Projects in Greene, Montgomery and Schoharie Counties demonstrates that these planning documents meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone NAAQS. The signed resolutions adopting this conformity determination will be included in the final conformity documentation.

EXEMPT PROJECTS

Highway and transit projects of the types listed below are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. However, a particular action of the type listed below is not exempt if the MPO, in consultation with the ICG, concurs that it has regionally significant emissions impacts.

The following coded list of exempt projects is derived from "Table 2 - Exempt Projects" in 40 CFR Part 93.126 and 6 NYCRR Part 240.27. These codes are used in the Air Quality Code (AQC) field in the TIP.

A. Safety

- A1 Railroad/highway crossing
- A2 Projects that correct, improve, or eliminate a hazardous location or feature
- A3 Safer non-Federal-aid system roads
- A4 Shoulder improvements
- A5 Increasing sight distance
- A6 Highway Safety Improvement Program implementation
- A7 Traffic control devices and operating assistance other than signalization projects
- A8 Railroad/highway crossing warning devices
- A9 Guiderails, median barriers, crash cushions
- A10 Pavement resurfacing and/or rehabilitation
- A11 Pavement marking
- A12 Emergency relief (23 U.S.C. 125)
- A13 Fencing
- A14 Skid treatments
- A15 Safety roadside rest areas
- A16 Adding medians
- A17 Truck climbing lanes outside the urbanized area
- A18 Lighting improvements
- A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- A20 Emergency truck pullovers

B. Mass Transit

- B1 Operating assistance to transit agencies (or entities that provide transit service)
- B2 Purchase of support vehicles
- B3 Rehabilitation of transit vehicles'
- B4 Purchase of office, shop, and operating equipment for existing facilities
- B5 Purchase of operating equipment for vehicles (ie: radios, fareboxes, lifts, etc.)
- B6 Construction or renovation of power, signal, and communications systems
- B7 Construction of small passenger shelters and information kiosks
- B8 Reconstruction or renovation of transit buildings and structures (ie: rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
- B9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rightsof-way
- B10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.
- B11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR Part 771

EXEMPT PROJECTS, cont.

C. Air Quality and Other

- C1 Continuation of ride-sharing and van-pooling promotion activities at current levels
- C2 Bicycle and pedestrian facilities
- C3 Planning and technical studies
- C4 Grants for training and research programs
- C5 Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- C6 Federal-aid systems revisions
- C7 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
- C8 Noise attenuation
- C9 Emergency or hardship advance land acquisitions (23 CFR 710.503)
- C10 Acquisition of scenic easements
- C11 Plantings, landscaping, etc.
- C12 Sign removal
- C13 Directional and informational signs
- C14 Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
- C15 Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Projects Exempt from Regional Emissions Analysis

40 CFR Part 93.127 includes "Table 3 - Projects Exempt from Regional Emissions Analysis," which is also presented in 6 NYCRR Part 240.28. Such projects are exempt from regional emissions analysis requirements, but require consideration of the local effects with respect to CO or PM $_{10}$ and PM $_{2.5}$ concentrations to determine if a hot-spot analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process, even in the absence of a conforming plan and TIP.

D. "Hot-Spot" Project-Level Conformity Analysis

- D1 Intersection channelization projects
- D2 Intersection signalization projects at individual intersections
- D3 Interchange reconfiguration projects
- D4 Changes in vertical and horizontal alignment
- D5 Truck size and weight inspection stations
- D6 Bus terminals and transfer points

Other miscellaneous codes:

- J1: Block of Funds with scope and location yet to be determined
- K1: Exempt / not regionally significant through interagency consultation and does not have a code in the list above.
- K2: Project is subject to general conformity and is not subject to the regional emissions analysis requirements under transportation conformity

ⁱ In PM₁₀ and PM_{2.5} nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

								Total
				Exempt				Cost
TIP#	PIN	Municipality	AQ	Code	Project Name	Description	STIP Type	(\$M)
A295	Cand1	Multiple	Exempt	A10	New Karner Road (NY 155), from US 20 to Watervliet Shaker	Includes pavement rehabilitation, safety and complete streets improvements	Maintenance	5.521
A572	105177		Exempt	A19	I-787 NB Ramp over the SME to SME WB: Element Specific	BIN 109299A	Maintenance	10.64
A573	152884		Exempt	A19	I-90 Bridge over Erie Blvd.: Element Specific Repairs	BINS 1092451, 1092452	Maintenance	6.133
A576	100716	Coeymans	Exempt	A19	NY 144 Bridge over the Hannacrois Creek: Replacement	BIN 1038070	Maintenance	3.1
						South side of the road, from Gardenview Terrace to Regina Drive, and from an existing walkway on Victoria		
A581	176045	Guilderland	Exempt	C2	West Old State Road: New Sidewalk	Drive to Lynnwood Elementary School.	Capital	0.227
I						The project will provide a two-way turn lane, new sidewalks & pedestrian accommodations on Carmen from		
A583	108540	Guilderland	Exempt	D2	Carman Road Safety Improvements	Jessamine Lane to 500 feet past Old Carmen Road.	Capital	1.1
1					US NY 9W/Feura Bush Road/Glenmont Road (NYS NY 910A):			
A587	176080	Bethlehem	Exempt	D1	Roundabout	Includes Sidewalk Extension on Glenmont Road to Glenmont Elementary School	Capital	4.047
1								
ı						This project (also known as the Albany Corning Preserve Bicycle & Pedestrian Connector Ramp) is the conversion		
'n						of the Northbound I-787 Ramp from Quay Street to Clinton Avenue to a high line park, connecting Broadway to		
						the Corning Preserve. The Skyway will establish a safe and essential pedestrian and bicycle connection from the		
						Downtown Albany activity center to the Hudson Riverfront and Empire Trail, while creating future opportunity		
A588	105182		Exempt	K1	Albany Skyway	for commercial development in downtown neighborhoods near the Skyway.	Bike/Ped	9.4
A590	176092	Albany	Exempt	C2	City of Albany Pedestrian Safety Action Plan	Pedestrian safety improvements at: 20 uncontrolled crosswalks & 12 signalized intersections	Capital	1.233
					NY 146 at SMS Rail Line MP 17.62: Grade Crossing Signal			
A591	193361	Altamont	Exempt	A8	Upgrade	This is will upgrade active warning devices and surface	Capital	0.021
						Milling a minimum of 2" of the existing asphalt surface, truing and leveling course and final		
						wearing course. Provide ADA-compliant pedestrian amenities for all sidewalks and crosswalks. Approximately		
						1,000 square feet of sidewalk is in need of replacement. High visibility crosswalks will be added. Reset		
					Henry Johnson Boulevard, Sheridan Avenue to Livingston	approximately 1,000 feet of granite curbing. Existing driveway widths will be evaluated and reduced when		
A593	Cand7	Albany	Exempt	A10	Avenue	conditions warrant. Existing turning lanes will be evaluated and reestablished.	Maintenance	0.965
						Milling a minimum of 2" of the existing asphalt surface, truing and leveling course & final wearing course.		1
						Provide ADA-compliant pedestrian amenities for all sidewalks and crosswalks and install shared lane pavement		
						markings and appropriate signage notifying vehicles of bicycle traffic. Approximately 1,200 square feet of		
						sidewalk is in need of replacement. High visibility crosswalks will be added. Reset approximately 500 feet of		
						granite curbing. Existing driveway widths will be evaluated and reduced when conditions warrant. Existing		
A594	Cand8	Alhany	Exempt	A10	Lark Street, Madison Avenue to Washington Avenue	turning lanes will be evaluated and reestablished.	Maintenance	0.743
A595	Cand20		Exempt	A19	Dunn Bridge WB To I-787 SB: Element Specific Repairs	BIN 109294A	Maintenance	26.43
A596	Cand21		Exempt	A19	Everett Road Bridge over I-90: Element Specific Repairs	BIN 1034529	Maintenance	10.65
A330	Canuzi	Albally	LXCIIIPL	AIS	Everett Road Bridge over 1-30. Element Specific Repairs	DIN 1034325	iviaiiiteilaiice	10.03
					I-787 Exit 3B to Exit 7 (NY 378): Pavement Corrective	A Preventive Maintenance project which will slow the deterioration of the pavement by repairing the distress in		
A597	Cand30	Multiple	Exempt	A10	Maintenance	the pavement surface at the longitudinal joints and does not add significant structure to the pavement	Maintenance	4.677
A598		Bethlehem	Exempt	A19	US 9W Over CSX/CP Rail: Replacement	BIN 1007570	Maintenance	12.15
A330	Cariaso	betmenem	LACITIFE	713	Cohoes Avenue, Arch Street to the Cohoes City Line: Mill &	Install concrete sidewalks from Arch Street to Tibbits Avenue and repair all sidewalk ramps to meet ADA	Iviaintenance	12.13
A599	CandOS	Green Island	Evomnt	A10	Fill	standards.	Maintenance	1.049
A600		Multiple	Exempt	A19	NY 378 Over Hudson: Bridge Paint	BIN 1062850	Maintenance	3.428
A000	Cariu43	ividitipic	LACITIFE	713	WY 376 OVER Fladson: Bridge Faint	Reduce roadway from 4 lanes to 2 lanes with center left turn lane, construct sidewalks, bike lane, crosswalks,	iviamicenance	3.420
						pedestrian refuge islands, RRFBs, bus transit pull-offs, and gateway treatment along Delaware Avenue from		
						Ellsmere Avenue to Normans Kill Bridge. The project results in ADA compliant access for all users and abilities by		
						integrating bike, ped, transit, and motor vehicle improvements in a primary suburban corridor and constructs		
A601	Cand74	Bethlehem	Exempt	Δ2	Delaware Avenue: Mill & Fill, Complete Streets & Road Diet	components of the Town Complete Streets Plan.	Maintenance	5.2
A001	Callu74	betiliellelli	LXCIIIPL	72	Delaware Avenue. Will & Fill, complete streets & Road Diet	Add a merge lane on both on-Ramps to I-87 from NY 7 to reduce vehicle conflicts and promote safe turning	iviaiiiteilaiite	3.2
A602	Cand22	Colonie (T)	Exempt	Δ10	I-87 Exit 6 Interchange Safety Improvements	movements.	Capital	1.998
A002	Cariuzz	COIOTHE (1)	rveilihr	WT3	1 07 Exit o interchange parety improvements	movements.	Сарісаі	1.338
ł								
				l		Speed limit reduction from 40 mph to 30mph or 35 mph, additional pedestrian improvements at select		1
A603		Colonie (T)	Exempt		Albany Shaker Road (CR 151), Wolf Road to Everett Road	intersections & a new traffic signal at Shaker Elementary School. No changes to the number of thru traffic lanes.		0.86
A604	Cand87	Guilderland	Exempt	C2	Carman Road Sidewalks	Construct a 5-foot concrete sidewalk on the east side of Carman Road	Capital	0.628

								Total
				Exempt				Cost
TIP#	PIN	Municipality	AQ	Code	Project Name	Description	STIP Type	(\$M)
						Bridge Replacement Study. Evaluate options to relocate the bridge at a to be determined location most likely		
						south of the current location, potentially allowing traffic to exit onto US 4 in the vicinity of Hudson Valley		
A605,					L	Community College. The existing pedestrian and bicycle accommodations will be evaluated as part of the		
R344	Cand46	Colonie, Troy	Exempt	C3	NY 378 Troy Menands Bridge Replacement Study	alternatives.	Capital	0.866
						Construct a new two-lane road from Monroe Street to Adams Street, 0.4 miles in length. It will include		
						sidewalks, bike lanes a new bridge over the Poestenkill. The purpose of the project is to remove truck traffic		
						destined for commercial properties from residential streets. It will not create a bypass or diversion through		
R195A	176130	Troy	Exempt	K1	South Troy Industrial Park Road Phase II (Northern End)	route.	Capital	5.761
					US 9 and 20 Sidewalk Construction from Bruen Court to the	The project would fill a gap between City of Rensselaer sidewalks leading to its main commercial district and		
		East Greenbu		C2	Rensselaer City Line	sidewalks constructed in East Greenbush when Routes 9 and 20 were widened by NYSDOT.	Capital	0.626
	176034	Sand Lake	Exempt	C2	Sand Lake Hamlets Sidewalk Enhancements	Rehabilitate 2200 feet of sidewalk & replace 43 pieces of sidewalk in West Sand Lake	Capital	0.649
R313	100132	Petersburgh	Exempt	A19	NY 2 over NY 22 Bridge: Replacement	BIN 1000250	Maintenance	2.656
					CR 129 (Tamarac Road): Replace Large Culvert with an			
R314	176049	Pittstown	Exempt	A19	Aluminum Box Culvert	Located between NY 7 and Storm Hill Rd.	Maintenance	0.513
R315	104357	Schodack	Exempt	A19	US 9 Bridge over I-90 (Exit 11): Replacement	BIN 1092730	Maintenance	10.92
R316	100136	Brunswick	Exempt	A19	NY 2 Bridge over the Poestenkill: Replacement	BIN 1000190	Maintenance	3.658
						This project constructs 3750 feet of multi-use trail and 100 feet of bike/ped accomodations between DeLaet's		
R323	176084	Rensselaer	Exempt	C2	Rensselaer Riverfront Multi-Use Trail	Landing and Riverfront Park.	Capital	1.4
					Howland Avenue (formerly Depot Hill Road): Grade Crossing			
R324	193349	Schaghticoke	Exempt	A8	Signal Upgrade	Installation of Automatic Gates, Flashing Lights and Pavement Repair	Capital	0.305
R325	193350	Schaghticoke	Exempt	A8	Old Schaghticoke Road: Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights and Pavement Repair	Capital	0.625
R327	176094	Rensselaer	Exempt	c2	City of Rensselaer Pedestrian Safety Action Plan	Pedestrian safety improvements at 6 signalized intersections	Capital	0.45
					,			
R328	176119	Trov	Exempt	A19	Campbell Avenue over Wynantskill: Bridge Repair or Replace	BIN 2202290	Maintenance	3.127
R329		Sand Lake	Exempt	A19	Stop 13 Rd over Wynantskill: Bridge Repair or Replace	BIN 2201960	Maintenance	1.026
R330		Schaghticoke		A19	NY 67 Over B&M RR: Bridge Replacement	BIN 1303390	Maintenance	6.614
R331		Rensselaer	Exempt	A19	Improvements	South Street between 2nd Avenue and Aiken Avenue	Maintenance	2.193
R332		Sand Lake	Exempt	A10	Overlay	Preserve the pavement using a 2" Hot Mix Asphalt Overlay.	Maintenance	0.391
N332	Cariu34	Saliu Lake	схепірі	AIU	Eastern Union Turnpike (CR 49) from Glass Lake Road to NY	Preserve the pavement using a 2 not wix Aspiralt Overlay.	iviaiiiteilaiite	0.391
D222	Candec	Cand Lake	Fuenant	410	43	Process the recompant using a 2" Het Min Aenhelt Conde.	Maintanana	0.212
R333	CandSb	Sand Lake	Exempt	A10	.5	Preserve the pavement using a 2" Hot Mix Asphalt Overlay.	Maintenance	0.212
D224	C 157	C - l l- + ' l	F	440	Fogarty Road (CR 126) Wetsel Road to Pittstown Town Line:	Because the group at trips a 20 Hat Michael Conde		0.453
R334	Cand5/	Schaghticoke	Exempt	A10	Overlay	Preserve the pavement using a 2" Hot Mix Asphalt Overlay.	Maintenance	0.152
2225					00.00			0.000
R335	Cand58	North Green	Exempt	A10	Pershing Avenue (CR 68) Troy Avenue to Peck Road: Overlay	Preserve the pavement using a 2" Hot Mix Asphalt Overlay.	Maintenance	0.238
					River Road (CR 120) from CR 125 to Washington County Line:			
R336	Cand59	Schaghticoke	Exempt	A10	Overlay	Preserve the pavement using a 2" Hot Mix Asphalt Overlay.	Maintenance	0.15
					Snyders Lake Road (CR 68) from CR 65 (Bloomingrove Drive)			
R337	Cand60	North Green	Exempt	A10	to Troy Avenue Road	Preserve the pavement using a 2" Hot Mix Asphalt Overlay.	Maintenance	0.583
						Rehabilitation of Third Ave including milling of pavement (top and binder) to the base course to remove		
						pavement distress, crack seal surface of milled pavement if needed prior to overlay, overlay new binder and top		
						courses to include 2" hot mix asphalt binder and 1-1/2" top courses, replace ADA curb ramps to comply with		
						current standards at all eight (8) intersections, provide high-visibility crosswalks at the intersections of Third		
						Avenue with Adams Street, Plum Street and High Street, provide pedestrian push button with countdown timers		
						and new stop bars at the signalized intersections Adams Street and High Street, install new centerline and edge		
					Third Avenue from the Bridge to City/Town Line:	line striping to improve roadway safety and separate the driving and parking lanes, provide sharrows for		
R338	Cand13	Rensselaer	Exempt	A10	Rehabilitation & Bike/Ped Improvements	bicyclists from the bridge to High Street	Maintenance	0.575
					NY 2 (Congress and Ferry Streets) from 11th Street to the to	Includes: Mill & Fill, restriping to one driving lane each, repair 50% of sidewalks, add curb extensions and bike		
R339	Cand19	Troy	Exempt	A10	the Congress Street Bridge	lanes	Maintenance	4.035
		- '		Ė	5	Precise improvements would be determined in Preliminary design to reduce the pattern of accidents identified		
ł					Intersection of US Route 4 and I-90: Intersection Safety	by the Region 1 Safety Engineer. For the purpose of evaluation, anticipate the installation of a Roundabout to		
R340	Cand49	East Greenbu	Exempt	D1	Improvements	mitigate the identified pattern of accidents.	Capital	4.434
	30043	_ asc or combi	-xc.iipt		p. = . =oo	IOart	-apical	5-4

								Total Cost
TIP#	PIN	Municipality	40	Exempt Code	Project Name	Description	STIP Type	(\$M)
111 #		ividilicipality	AQ	couc	i roject raine	For evaluation purposes, assume a Single Course overlay or a Single Course Mill and Fill. Isolated repairs will be	Jili Type	(2111)
						incorporated to address areas of deeper distress. Median widths will be reviewed and any clear median less than		
					I-90 Exit 10.5 (at Kraft Road) to NYS Thruway: Pavement	72' will have guiderail installed to prevent crossover accidents per update NYSDOT design guidelines for divided		
R341	Cand28	Schodack	Exempt	A10	Corrective Maintenance	highways.	Maintenance	7.641
						For evaluation purposes, assume a Single Course overlay or a Single Course Mill and Fill. Isolated repairs will be		+
						incorporated to address areas of deeper distress. Median widths will be reviewed and any clear median less than		
					I-90 Hudson River to Exit 10.5 (at Kraft Road): Pavement	72' will have guiderail installed to prevent crossover accidents per update NYSDOT design guidelines for divided		
R342	Cand20	Multiple	Exempt	A10	Corrective Maintenance	highways.	Maintenance	7.868
R343		Multiple	Exempt	A19	NY 378 Over Hudson: Bridge Paint	BIN 1062850	Maintenance	
11343	Caria-5	ividicipie	Excilipt	AIJ	NY 378 OVEL TILUSOIT. BITUGE I MITE	Construct a 1.8 mile paved, off-road trail through a 67 acre City-owned property (The Hollow) from Van	Widiliteriance	3.420
						Rensselaer Drive to 6th Street; add 0.81 miles of on-road sharrows along 6th St., Partition St., and Broadway with		
						signage and crossing upgrades at five intersections including ADA compliance, new high-visibility crosswalks		
						where needed and signage. Add a sidewalk on 6th St. The project will provide a safe route to school, a catalyst		
22.45	476400					for economic revitalization, a "natural escape" for City residents and tourists, and a safe on-road link to the	01 /0 /	2.07
R345	1/6182	Rensselaer	Exempt	C2	Rensselear Bicycle & Pedestrians Access Improvements	Albany-Hudson Electric Trail (future Empire State Trail).	Bike/Ped	3.07
						Implementation of NYSDOT ADA Transition Plan including curb ramp and sidewalk improvements on state		
RG118	180929	Regional	Exempt	C2	ADA Compliance Set-Aside	owned routes	Capital	1
RG130	CDTC32	Regional	Exempt	J1	Travel Demand Management & Multimodal	Drawdowns from this set-aside must consist of a new TIP project.	Capital	0.7
						This project provides funding for implementation of the Washington/Western Bus Rapid Transit (the BusPlus		
			Non-			purple line) and the River Corridor Bus Rapid Transit (the BusPlus blue line). Both of these BRT lines represent		
RG131	CDTC31	Regional	Exempt		Bus Rapid Transit	regionally significant transit improvements. (Drawdowns from this set-aside must consist of a new TIP project.)	Capital	19.4
RG133	181033	Regional	Exempt	A9	Guiderail Replacement	Other PIN's: 1810.43, 1810.94, 1810.95 & 1810.96	Capital	2.5
					·		<u> </u>	1
RG134	181081	Regional	Exempt	A19	State Bridge Miscellaneous Preservation Set-Aside	This includes such things as bridge painting and washing and is for bundling work for several bridges.	Maintenance	31
		Regional	Exempt	A2	State Culvert Replacements Set-Aside	Other PIN's: 1810.68, 1810.89, 1810.90 & 1810.91	Maintenance	
					· ·	This includes but is not limited to, crack sealing single course overlays, mill & fill, and limited related work for		1
RG136	181066	Regional	Exempt	A10	State Miscellaneous Pavement Maintenance Set-Aside	bundled work on several roads.	Maintenance	33
		Regional	Exempt	A2	State Slope Repairs Set-Aside	Other PIN's: 1810.58	Maintenance	_
	181123	Regional	Exempt	A18	Navigational Lights Replacement	Navigational lighting on bridges over navigable waters		0.95
		Regional	Exempt	C13	Overhead Sign Structure Replacement	Includes PIN's 1811.27, 1811.34, & 1811.35	13.9	_
		Regional	Exempt	C13	Sign Replacement	Includes PIN's 1811.21 & 1811.22	Maintenance	0.75
	181057	Regional	Exempt	A11	Durable Pavement Markings Set-Aside	Other PIN's: 1810.65, 1810.98, 1810.99 & 1811.00	Maintenance	10.5
		Regional	Exempt	D2	Traffic Signal Set-Aside for State Roads	Other PIN's: 1811.16	Capital	1.15
NG25	101110	regional	Excilipt	D2	Traine signal see viside for state riodas		Capital	1.13
						CDTC staff continues to support NYSDOT Region 1 in developing traffic forecasts and other material for		
0.000	475560				00700 0	project development and design purposes, including traffic diversion analysis for construction work. This		0.675
RG29	1/5563	Regional	Exempt	K1	CDTC Project Development Support	effort is funded with Surface Transportation Program (STP) funds as part of the TIP. (UPWP task 5.61).	Maintenance	0.675
						DOT's Highway Emergency Local Patrol program assists stranded motorists on selected portions of Interstate		
		Regional		A7	HELP Program	roads in the Capital District.	Capital	3
		Regional	Exempt		TMC Operating Costs	Personnel, operations contracts, repairs equiping a new TMC building, and other recurring costs.	Capital	5
	181051	Regional	Exempt	A7	TMC Engineering Support	Related to RG37, RG37A & RG37C. Other PINS: 1810.71, 1811.02, 1811.03, 1811.04	Capital	3.75
	180950	Regional	Exempt	A7	TMC ITS Set-Aside	Related to RG37, RG37A & RG37B.	Capital	0.75
S204	175895	Schenectady	Exempt	A19	Kings Road (CR 65) over CSX: Bridge Replacement	Includes shoulders for bikes.	Maintenance	5.32
					NY 911F (Freemans Bridge) over the Mohawk River/Erie			
S238	181026	Glenville	Exempt	A19	Canal,	BIN 4050330	Maintenance	3.1
					Broadway from 0.12 miles south of Weaver St. to Fourth	Mill and fill Broadway to maintain an important link in the vehicular, transit, pedestrian and bicycle network		1
S242	176042	Schenectady	Exempt	A10	Street Mill and Fill	within the urban center of Schenectady. Includes upgrading 8 crossings to ADA guidelines	Maintenance	1.089
S243	176043	Rotterdam	Exempt	C2	Mohawk-Hudson Bike-Hike Trail Rehabilitation	Shared jurisdiction: County, Town of Rotterdam & NYSOGS	Capital	0.196
					Highbridge Road & East Campbell Road: Hot In-Place		1	1
S244	176044	Rotterdam	Exempt	A10	Recycling	Highbridge Road (CR 48) and East Campbell Road (CR 67) from Kings Road to Hamburg Street	Maintenance	1.226
<u> </u>	1			Ť	Nott Street/Balltown Road Intersection: Safety	Redesign intersection with new turn lane. Includes mill and fill of Nott Street from Balltown Road to Clifton	1	T
S249	176060	Niskayuna	Exempt	D1	Improvements	Park Road	Capital	1.353
			p.		F	1	1	

			l				T	Total
								Cost
TIP#	PIN	Municipality	AQ	Exempt Code	Project Name	Description	STIP Type	(\$M)
S251	193347		Exempt	A8	Air National Guard Road: Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights and Pavement Repair	Capital	0.295
S252	193348	Glenville	Exempt	A8	Van Buren Lane: Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights and Pavement Repair	Capital	0.285
S253	193352		Exempt	A8	Sacandaga Road (NY 147) Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights, and Adjacent Pavement Repair	Capital	0.36
S254	193353	Scotia	Exempt	A8	Vley Road Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights, and Adjacent Pavement Repair	Capital	0.36
S255	193354	Glenville	Exempt	A8	FreemanÆs Bridge Road (NY 911F) Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights, and Adjacent Pavement Repair	Capital	0.295
	193356		Exempt	A8	Lower Gregg Road Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights, and Adjacent Pavement Repair	Capital	0.293
S257		Schenectady		C2	City of Schenectady Pedestrian Safety Action Plan	Pedestrian safety improvements at: 10 signalized intersections	Capital	0.875
S258	176118	Schenectady		A19	Francis Ave. Over I-890: Bridge Repair or Replace	BIN 2203080	Maintenance	2.933
S259	Cand16	Schenectady		A10	Craig Street, Albany Street to Wyllie Street: Mill & Fill	Includes select full depth repairs	Maintenance	0.785
S260		Duanesburg	Exempt	A19	US 20 Over Schoharie Creek: Element Specific Repairs	Includes ADA upgrades to curb ramps and sidewalks	Maintenance	2.788
					, ,	Cold mill the existing hot mix asphalt surface and then place a 2 inch thick hot mix asphalt top.		
						course. Add 8 curb ramp nodes at all the Town intersections within the project limits, add approximately 100		'
					Guilderland Avenue, Curry Road (NY 7) to the Schenectady	feet of sidewalk and concrete curbing in front of the Bellevue Gospel Chapel, improve the two existing curb		
S261	Cand70	Rotterdam	Exempt	A10	City Line	ramps at the Curry Road/Guilderland Avenue.	Maintenance	0.375
						Cold mill the existing travel lanes and shoulders and replace with a 2 inch asphalt overlay,		
						replace approximately 650 linear feet of 4 foot wide asphalt sidewalk with 5 foot wide concrete sidewalk, install		
					Helderberg Avenue, Curry Road (NY 7) to Schenectady City	approximately 200 feet of new sidewalk, repair an additional 100 lineal feet of sidewalk, install 28 ADA curb		
S262	Cand71	Rotterdam	Exempt	A10	Line	ramps, improve the pavement markings as well as update current signage where needed.	Maintenance	0.718
						Repair concrete piers, cap beams, and steel structural members; replace steel bearings and deck including		
S263	Cand98	Scotia	Exempt	A19	Sunnyside Road Bridge: Rehabilitation Repair concrete piers	railings, bike lanes, and sidewalk on south side	Maintenance	4.798
					1000 5: 81 1 10 1 51 10 15	DUL 4040004 (L. DUL 4040000		40.00
S264 S265		Schenectady Glenville	Exempt	A19 C2	I-890 over Erie Blvd and Broadway: Element Specific Repairs Freemans Bridge Road Multi-Use Path	BIN 1049921 & BIN 1049922 Construct a 4,800 foot long and 10 foot wide protected multi-use path with 3 new crosswalks	Maintenance	13.32 1.784
S265		Schenectady		C2	Franklin Street Cycle Track	Install a protected two-way cycle track on Franklin Street from Nott Terrace to Jay Street.	Capital	0.52
3200	Cand17	schenectady	ехетірі	CZ	Franklin Street Cycle Track	Pedestrian and Bicycle Improvements along NYS Route 5S/Main Street from NYS Route 103/Bridge St. to Parkis	Capital	0.52
						St., and on IroquoisSt., including: ada compliant concrete sidewalk; paved, colored bike lanes, high visibility		
						crosswalks; ped-safety signs; sharrows connecting to the Erie Canalway Trail (Future Empite State Trail);		
S267	176182	Rotterdam	Exempt	C2	NY 5S Bike/Ped Improvements, Rotterdam	interpretive signage; and landscaping.	Bike/Ped	2.755
						Includes construction of a multi-use path, sidewalk and crosswalks connecting residential neighborhoods within		
					Washington Ave Bike and Pedestrian Connection, Village of	the Washington Avenue corridor to the Collins Lake access area to an existing trail connector to the Mohawk-		
S268	176184	Scotia	Exempt	C2	Scotia	Hudson Bike-Hike Trail along the Mohawk River leading to the Town of Glenville and City of Schenectady.	Bike/Ped	0.891
						The project will realign the existing intersection to include a traffic signal, wider travel lanes and shoulders, and		
						turn lanes. The geometric improvements provide standard stopping sight distances, wider areas for erranty		
S269	176186	Niskayuna	Exempt	D1	Rosendale Road/Old River Road Intersection Improvements	vehicles to manuever into, and improved level of service for reduced emissions.		
SA297	176046	Clifton Park	Exempt	A19	Ashdown Rd. Bridge over the DHRR: Replacement	BIN 2202570	Maintenance	1.68
SA302	176056	Providence	Exempt	A19	CR 13 (Barkersville Fayville Road) over Cadman Creek: Bridge	BIN 3304740	Maintenance	1.08
						This project will close an existing gap on the Moe Road Multi-Use Path by constructing an extension that will		
SA306	176082	Clifton Park	Exempt	C2	Moe Road Multi-Use Path	connect Okte Elementary School to the intersection with Sugarbush Road.	Capital	0.883
SA308	193345	Clifton Park	Exempt	A8	Ashdown Road Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights and Pavement Repair	Capital	0.29
SA309	193346	Clifton Park	Exempt	A8	Blue Barns Road (CR 110) Pan AM Railways Grade Crossing	Installation of Automatic Gates, Flashing Lights and Pavement Repair	Capital	0.365
	193355	Corinth (V)	Exempt	A8	NY 9N Grade Crossing Signal Upgrade	Installation of Automatic Gates, Flashing Lights, and Adjacent Pavement Repair	Capital	0.45
SA312	176093	Clifton Park	Exempt	C2	Clifton Park Pedestrian Safety Action Plan	Pedestrian safety improvements at: 3 uncontrolled crosswalks & 5 signalized intersections	Capital	0.405
SA313	176120	Providence	Exempt	A19	Hans Creek Rd over Hans Creek: Bridge Repair or Replace	BIN 2202820	Maintenance	0.61
CA244	476405	Editor.	F	446		DIN 2202670		0.53-
5A314	1/6122	Edinburg	Exempt	A19	Fox Hill Rd over Little Hans Creek: Bridge Repair or Replace	BIN 2202670	Maintenance	0.625

								Total
TIP#	PIN	Municipality	AQ	Exempt Code	Project Name	Description	STIP Type	Cost (\$M)
						For evaluation purposes, assume a Single Course overlay or a Single Course Mill and Fill. Isolated repairs will be		T
						incorporated to address areas of deeper distress. Median widths will be reviewed and any clear median less than		
						72' will have guiderail installed to prevent crossover accidents per update NYSDOT design guidelines for divided		
SA315	Cand26	Multiple	Exempt	A10	I-87 Resurfacing Exits 13-15: Resurfacing	highways.	Maintenance	4.37
						For evaluation purposes, assume a Single Course overlay or a Single Course Mill and Fill. Isolated repairs will be		
						incorporated to address areas of deeper distress. Median widths will be reviewed and any clear median less than		
						72' will have guiderail installed to prevent crossover accidents per update NYSDOT design guidelines for divided		
SA316	Cand27	Wilton	Exempt	A10	I-87 Resurfacing Exits 15-16: Resurfacing	highways.	Maintenance	4.37
SA317	Cand64	Halmoon	Exempt	A19	Coons Crossing Road over Anthony Kill: Bridge Replacement	BIN 2202750	Maintenance	1.375
3A317	Carido	Tialificon	LACITIFE	A13	Lasher Road Bridge over Mourning Kill: Element Specific	DIN 2202730	Widiliteriance	1.373
SA318	Cand66	Ballston	Exempt	Δ10	Repairs	BIN 3304700	Maintenance	0.851
3A310	Caridoo	Ballstoll	LXempt	AIS	перапз	Project will address a high accident location. The project limits are Route 146 from Tallow Wood Drive to Plank	iviairiteriarice	0.831
						Road Reconstruct the intersection and rebuild the signal. Additional safety benefits would accrue from improved		
						pedestrian accommodations, resurfacing and restriping the entire corridor. The project will incorporate ADA		
						compliant pedestrian features. At a minimum, standard shoulder widths meeting current NYSDOT Standards will		
CA210	Cand44	Clifton Park	Evomnt	۸6	NY 146 Safety Project	be installed	Capital	4.849
3/13/13	Canar	CIIICOII I aik	LACITIFE	Α0	iti 140 Surety i roject	For evaluation purposes, assume a Single Course overlay or a Single Course Mill and Fill. Isolated repairs will be	Capital	4.043
						incorporated to address areas of deeper distress. Median widths will be reviewed and any clear median less than		
						72' will have guiderail installed to prevent crossover accidents per update NYSDOT design guidelines for divided		
54220	Cand24	Wilton	Exempt	A10	I-87 Exit 16 to CDTC Planning Area Boundary: Resurfacing	highways.	Maintenance	2.097
3A320	Cariu24	WIIIOII	LXCIIIPU	AIU	1-67 Exit 10 to CDTC Flamming Area Boundary. Nesurracing	For evaluation purposes, assume a Single Course overlay or a Single Course Mill and Fill. Isolated repairs will be	iviairiteriarice	2.037
						incorporated to address areas of deeper distress. Median widths will be reviewed and any clear median less than		
						72' will have guiderail installed to prevent crossover accidents per update NYSDOT design guidelines for divided		
CA 224	C 125	A de elateral a	F	*10	1.07 December in a Futhe 44.42 December in a	highways. In addition, portions of this project have been identified as wet PIL locations and the resurfacing		4 27
			- 1	A10	I-87 Resurfacing Exits 11-13: Resurfacing	project will reduce this type of accident.	Maintenance	4.37
SA322	Cand15	Saratoga Spri	Exempt	C2	Saratoga Springs Sidewalk Missing Links Program	Add concrete sidewalk, ADA crosswalks, amenities and some curbing and drainage in several locations.	Capital	1.9
					NY 146 and NY 146A Bicycle and Pedestrian and Bicycle	1) 10-foot wide multi-use path 2) new curbing and sidewalk on the north side of NY 146 3) 10-foot wide paved		
SA323	Cand79	Clifton Park	Exempt	C2	Access	multi-use path on east side of Vischer Ferry Rd (CR 90) 4) bicycle symbols on the shoulders on the N & S sides	Capital	1.319
57.1525	canars	om com r and	Exempt	-	7.65655	Improvements and additions to passenger amenities, including repair, upgrade and replacement of bus shelters		1.515
T11	182118	Regional	Exempt	R8	Passenger Facility Improvements at Various Locations	and bus stop signage.	Capital	0.937
111	102110	педіона	Excilipt	D0	r assenger racincy improvements at various cocations	Section 5307-S funds are allocated for transit (capital or operating) use in Saratoga Springs due to its small	Cupitai	0.557
T14B	CDTC08	Saratoga Spri	Exempt	B1	Transit Operations Support for Saratoga Service: Preventive	urban area status. Match on Operating Assistance is 50%.	Operating	7.312
		· ·	-		Transit Support Vehicles	Replacement of non-revenue support vehicles for supervisory and maintenance use.	Capital	1.04
		Ŭ	Exempt		Transit Bus Replacement/Expansion	Purchase or lease transit buses in a manner to maintain existing fixed-route service levels.	Capital	13.86
117	102010	regional	Exempt	510		Ongoing activities to maintain capital assets to ensure bus fleet and other capital items operate efficiently	- Capitai	15.00
T57	1TR604	Regional	Exempt	В3	Preventive Maintenance	throughout their useful lives.	Capital	73.65
		g.ee.				Section 5310 mobility management and other capital projects, including vehicles, that improve access and		+
						mobility for seniors and individuals with disabilities. Operating and administrative costs are also eligible under		
T6A	182401	Regional	Exempt	B10	Enhanced Mobility of Seniors and Individuals with Disabilities	,	Capital	2.7
		Ŭ	Exempt		STAR Buses Replacement and Expansion	Replacement of STAR (Special Transit Service Available by Request) custom vehicles for paratransit use.	Capital	3.751
	_52057		pt		Capital Cost of Contracting for Commuter Service in the		pica.	1 3.7.51
T77	CDTC20	Regional	Exempt	B10	Capital District	The sub-recipient for funds is currently Adirondack Trailways	Capital	3
T9		Regional	P.	B8	Facility Improvements Renovation of bus washers.	Renovation of bus washers.	Capital	0.45

Candidate Projects for the 2019-2024 A/GFTC Transportation Improvement Program within the Town of Moreau, Saratoga County

PIN: 1043.42
A/GFTC Project #: SAR 115
Sponsor: NYSDOT

Location: Town of Moreau, Saratoga County

Funding Source: NHPP

Programmed: \$4.070 M C and CI **Construction Obligation:** FFY 2018-2019

Description: Bridge rehabilitation or replacement of US Route 9 over Interstate

87. Travel lane reductions proposed along with narrower

structure to lessen future maintenance costs.

Conformity Exempt Code: A19

PIN: 1761.39 **A/GFTC Project #:** SAR 128

Sponsor: Saratoga County DPW

Location: Town of Moreau, Saratoga County

Funding Source: STP - Flex

Programmed: \$0.499 M total **Construction Obligation:** FFY 2019-2020

Description: Pavement preservation project for 1.0 miles of County Route 28

(Fort Edward Road) between Sisson Road and NYS Route 197. No

alignment or lane configuration changes proposed.

Conformity Exempt Code: A10

PIN: 1761.40 **A/GFTC Project #:** SAR 129

Sponsor: Saratoga County DPW

Location: Town of Moreau, Saratoga County

Funding Source: STP - Flex

Programmed: \$0.861 M total **Construction Obligation:** FFY 2020-2021

Description: Replacement of pipe arch culvert with a bridge, County Route 31

(Fortsville Road) over Northville Branch Creek. Existing roadway

configuration to be preserved.

Conformity Exempt Code: A19 or A2

PIN: 1761.41 **A/GFTC Project #:** SAR 130

Sponsor: Saratoga County DPW

Location: Town of Moreau, Saratoga County

Funding Source: STP - Flex

Programmed: \$1.313 M total **Construction Obligation:** FFY 2023-2024

Description: Replacement of box culvert with one of same dimensions, County

Route 24 (Spier Falls Road) over Hudson River tributary. Existing

roadway configuration to be preserved.

Conformity Exempt Code: A19 or A2

			Greene Co	1	ram, Projects for Draft Conformity Statement			
SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total
2023	01	GREENE	112442	A19	ROUTE 23A OVER KAATERSKILL CREEK, BIN 1018020	Replace Route 23A bridge over Kaaterskill Creek. Town of Catskill, Greene County.	NYSDOT	2,884,200
2019	01	GREENE	176021	A19	BIN 3302960 CR6 (SPRUCETON RD) BRIDGE REPLACE, GREENE COUNTY	This project will replace the bridge carrying County Route 6 (Spruceton Road) across the West Kill. Town of Lexington, Greene County.	LOCAL	1,872,720
2019	01	GREENE	176022	C2	CR12 (SOUTH ST.) NEW BIKE LANES, TOWN OF WINDHAM, GREENE CNT	This project will add new bike lanes along a stretch of County Route 12 (South Street) between the intersection with State Route 296 and the entrance to the Windham Mountain Ski Resort. Town of Windham, Greene County.	LOCAL	1,248,000
2020	01	GREENE	176023	A2	CR83 SKI BOWL RD CULVERT REPLACE/PED BRIDGE. TOWN OF HUNTER	This project will replace a culvert at a to-be-determined location on County Route 83 (Ski Bowl Road). A possible pedestrian bridge may be constructed as well. Town of Hunter, Greene County.	LOCAL	780,000
2019	01	GREENE	176024	A19	BIN 3303280 CR23B OVER THE SHINGLEKILL, TOWN OF CAIRO, GREENE	This project will make repairs to the bridge carrying County Route 23B (Main Street) over the Shinglekill. Town of Cairo, Greene County.	LOCAL	693,600
2019	01	GREENE	176083	C2	TAP/CMAQ - GREENVILLE SIDEWALK REPLACE/EXTENSION	This project will construct new sidewalk along State Route 32 in the Town of Greenville, Greene County.	LOCAL	591,600
2019	01	GREENE	176085	C2	TAP/CMAQ - MAIN ST AND WILLIAM DINGER ST MULTI-MODAL PATHWAY	TAP/CMAQ - MAIN ST AND WILLIAM DINGER ST MULTI-MODAL PATHWAY. Town of Cairo, Greene County.	LOCAL	454,920
2021	01	GREENE	176089	A19	CR 22 OVER THE CATSKILL CREEK, BIN 3303120, TOWN OF DURHAM	Project will make improvements to the bridge carrying County Route 22 over the Catskill Creek. Improvements to be made are to be determined. Town of Durham, Greene County	LOCAL	1,029,260
2020	01	GREENE	176121	A19	BRIDGE NY TIMBER LAKE RD OVER BROAD ST., GREENE CNTY	This project will repair the bridge carrying Timber Lake Road over Broad Street in Greene County.	LOCAL	1,483,040
2020	01	GREENE	176125	A19	BRIDGE NY BLOOMER RD OVER GOOSEBERRY CREEK, GREENE CNTY	This project will repair the bridge carrying Bloomer Road over Gooseberry Creek in Greene County.	LOCAL	1,308,000
2024	01	GREENE	180902	A2	SLOPE REPAIR SFY 24	Fund set aside for slope repairs as needed in State Fiscal Year 2024 which runs from April 1st, 2024 to March 31st, 2025. Counties of Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington.	NYSDOT	938,400
2019	01	GREENE	180956	A19	BRIDGE DEMAND/RESPONSE AND WOC SFY 26	Provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,999,200
2019	01	GREENE	180958	A19	BRIDGE PRESERVATION SFY19	This project will address various needs on bridges in Region One during State Fiscal Year 18/19 which runs from April 1st, 2019 to March 31st, 2020. Counties of Albany, Saratoga, and Warren.	NYSDOT	4,793,183
2020	01	GREENE	180963	A2	SMALL CULVERT REPAIRS OR REPLACEMENTS I-88	This project will make repairs to various small culverts along Interstate 88 in Schenectady County.	NYSDOT	4,032,000
2022	01	GREENE	180964	A2	SMALL CULVERT REPAIR SFY22	This project will replace or rehabilitate small culverts under state routes at various locations in Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	540,000
2019	01	GREENE	180972	A6	HSIP CARDS AND DURABLE PAVEMNT MARKINGS INSTALLATION SFY 19	This project will install noise making strips in the center of the road to alert drivers who are starting to drift into the oncoming lane. Priority is given to locations that have documented an above average amount of accidents. The project will also install durable pavement markings. This is a Region Wide project. Counties of Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington.	NYSDOT	2,911,034
2019	01	GREENE	181014	A2	CULVERT REPAIR OR REPLACEMENT SFY19	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,060,000
2020	01	GREENE	181016	A7	TRAFFIC SIGNALS REBUILD SFY19	Replace traffic signals in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,176,800
2020	01	GREENE	181017	A2	HWY DEMAND/RESPONSE CONTRACT, SFY20	This project will provide for any demand repairs to the state highway system in any of the following counties: Essex, Saratoga, Warren and Washington.	NYSDOT	3,500,000
2020	01	GREENE	181029	C2	ADA COMPLIANCE SFY19	This project will replace cracked, heaved and uneven sidewalk areas and those constructed with asphalt, with new concrete sidewalks of uniform width and surface at the following locations: US Route 4 from East Greenbush Central School to US Routes 9/20 and along US Route 9/20 from US Route 4 to Miller Road. The new sidewalks will be in compliance with provisions of the Americans with Disabilities Act Guidelines. Town of East Greenbush, Rensselaer County.	NYSDOT	1,000,000
2020	01	GREENE	181033	А9	GUIDERAIL REPLACEMENT SFY20	This project will provide for repairs to guiderail along the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,000,000
2019	01	GREENE	181034	A19	BRIDGE PRESERVATION SFY19	Includes preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,550,000
2020	01	GREENE	181035	A2	CULVERT REPAIR OR REPLACEMENT SFY20	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000

	1		Greene Co	ounty Prog	ram, Projects for Draft Conformity Statement			
SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total
2026	01	GREENE	181037	A19	BRIDGE DEMAND/RESPONSE AND WOC SFY26	This project will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren	NYSDOT	2,280,000
2019	01	GREENE	181038	A7	TRAFFIC SIGNALS DEMAND RESPONSE SFY19	This project will replace traffic signals in various locations throughout Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	793,393
2019	01	GREENE	181039	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY19	Conduct preventative maintenance or repair pavement to improve conditions on State Route 214 in the Town of Hunter, State Route 385 in the Town and Village of Catskill and the Town and Village of Athens, and State Route 23A in the Village of Tannersville; Greene County. And State Route 5 in the Town of Glernville and State Route 7 in the Town of Rotterdam; Schenectary County.	NYSDOT	11,244,368
2019	01	GREENE	181040	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY19 2ND PROJECT	This project will conduct preventative maintenance and/or repair pavement to improve conditions at various locations in Region One. The routes to be addressed are: Albany County: Routes 9, 146. Rensselaer County: Routes 40, 43, 136. Saratoga County: Routes 9, 29, 9P.	NYSDOT	10,128,600
2020	01	GREENE	181056	A19	BRIDGE DEMAND/RESPONSE AND WOC SFY20	Will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,080,000
2020	01	GREENE	181057	A11	DURABLE PAVEMENT MARKING SFY20	Replace existing pavement markings with new durable pavement markings in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,480,800
2021	01	GREENE	181058	A2	SLOPE REPAIR SFY 25	Set-aside of funds for State Fiscal Year 25/26 (4/1/2025- 3/31/2026) to address slope repairs as needed. Counties of Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.	NYSDOT	3,420,000
2022	01	GREENE	181060	A10	HWY DEMAND/RESPONSE CONTRACT REGION 1, SFY20	Conduct preventative maintenance and/or repair pavement to improve conditions at various locations in any of the following counties: Albany, Greene, Rensselaer, and Schenectady.	NYSDOT	3,780,000
2024	01	GREENE	181061	A10	HIGHWAY DEMAND RESPONSE, SFY20	This project will conduct preventative maintenance and/or repair pavement to improve conditions at various locations in any of the following counties: Albany, Greene, Rensselaer, and Schenectady.	NYSDOT	3,920,000
2021	01	GREENE	181062	A19	BRIDGE DEMAND/RESPONSE AND WOC SFY21	This project will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,120,000
2021	01	GREENE	181063	A7	TRAFFIC SIGNALS REBUILD SFY21	This project will replace traffic signals in various locations throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	848,000
2021	01	GREENE	181064	A7	TRAFFIC SIGNAL DEMAND RESPONSE SFY21	This project will replace traffic signals in various locations throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	848,000
2021	01	GREENE	181065	A11	DURABLE PAVEMENT MARKINGS SFY21	This project will replace existing pavement markings with new durable pavement markings in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,604,000
2020	01	GREENE	181066	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY20	Funding set-aside for pavement maintenance as needed in State Fiscal Year 20/21 (4/1/2020-3/31/2021). It is eligible for use in the following counties: Albany, Rensselaer, Saratoga, Schenectady.	NYSDOT	4,096,000
2020	01	GREENE	181067	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY20 2ND PROJECT	Set-aside of funds for pavement maintenance as needed in State Fiscal Year 20/21 (4/1/2020-3/31/2021). It is eligible for use in the following counties: Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.	NYSDOT	4,259,840
2021	01	GREENE	181068	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY21	This project is a set-aside of funds for pavement maintenance as needed in State Fiscal Year 21/22 (4/1/2021-3/31/2022). It is eligible for use in the following counties: Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.	NYSDOT	8,000,000
2021	01	GREENE	181069	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY21 2ND PROJECT	This project is a set-aside of funds for pavement maintenance as needed in State Fiscal Year 21/22 (4/1/2021-3/31/2022). It is eligible for use in the following counties: Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.	NYSDOT	4,240,000
2022	01	GREENE	181077	A19	BRIDGE DEMAND RESPONSE SFY 22	This project will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,160,000
2023	01	GREENE	181078	A19	BRIDGE DEMAND RESPONSE SFY 23	This project will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,200,000
2024	01	GREENE	181079	A19	BRIDGE DEMAND RESPONSE SFY 24	This project will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,240,000

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SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total
2025	01	GREENE	181080	A19	BRIDGE DEMAND RESPONSE SFY 25	This project will provide for any demand repairs to the bridges on the state highway system in any of the eight counties that make up Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	2,280,000
2020	01	GREENE	181081	A19	BRIDGE PRESERVATION SFY 20	This project will include preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	6,500,000
2021	01	GREENE	181082	A19	BRIDGE PRESERVATION SFY 21	This project will include preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	6,500,000
2022	01	GREENE	181083	A19	BRIDGE PRESERVATION SFY 22	This project will include preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	6,500,000
2023	01	GREENE	181084	A19	BRIDGE PRESERVATION SFY 23	This project will include preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	6,500,000
2024	01	GREENE	181085	A19	BRIDGE PRESERVATION SFY 24	This project will include preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	6,500,000
2025	01	GREENE	181086	A19	BRIDGE PRESERVATION SFY 25	This project will include preventative maintenance bridge repairs to address specific needs at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	7,410,000
2021	01	GREENE	181088	A2	CULVERT REPAIR/REPLACE SFY 21	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,180,000
2022	01	GREENE	181089	A2	CULVERT REPAIR/REPLACE SFY 22	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2023	01	GREENE	181090	A2	CULVERT REPAIR/REPLACE SFY 23	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2024	01	GREENE	181091	A2	CULVERT REPAIR/REPLACE SFY 24	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2025	01	GREENE	181092	A2	CULVERT REPAIR/REPLACE SFY 25	This project will replace or rehabilitate several large culverts under state routes at various locations in Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,420,000
2021	01	GREENE	181093	A9	GUIDERAIL REPLACEMENT SFY 21	This project will provide for repairs to guiderail along the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,060,000
2022	01	GREENE	181094	A9	GUIDERAIL REPLACEMENT SFY 22	This project will provide for repairs to guiderail along the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,000,000
2023	01	GREENE	181095	A9	GUIDERAIL REPLACEMENT SFY 23	This project will provide for repairs to guiderail along the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,000,000
2024	01	GREENE	181096	А9	GUIDERAIL REPLACEMENT SFY 24	This project will provide for repairs to guiderail along the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,000,000
2025	01	GREENE	181097	А9	GUIDERAIL REPLACEMENT SFY 25	This project will provide for repairs to guiderail along the state highway system in any of the eight counties that make up Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,140,000
2022	01	GREENE	181098	A11	DURABLE PAVEMENT MARKINGS SFY 22	This project will replace existing pavement markings with new durable pavement markings in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,672,000
2023	01	GREENE	181099	A11	DURABLE PAVEMENT MARKINGS SFY 23	This project will replace existing pavement markings with new durable pavement markings in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,740,000
2024	01	GREENE	181100	A11	DURABLE PAVEMENT MARKINGS SFY 24	This project will replace existing pavement markings with new durable pavement markings in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,808,000

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SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total
2025	01	GREENE	181101	A11	DURABLE PAVEMENT MARKINGS SFY 25	This project will replace existing pavement markings with new durable pavement markings in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,876,000
2022	01	GREENE	181112	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY 22	Conduct preventative maintenance or repair pavement as needed to improve conditions in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	8,512,000
2023	01	GREENE	181113	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY 23	Conduct preventative maintenance or repair pavement as needed to improve conditions in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	8,672,000
2024	01	GREENE	181114	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY 24	Conduct preventative maintenance or repair pavement as needed to improve conditions in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	8,832,000
2025	01	GREENE	181115	A10	PAVEMENT CORRECTIVE MAINTENANCE SFY 25	Conduct preventative maintenance or repair pavement as needed to improve conditions in various locations throughout Region 1, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	8,992,000
2023	01	GREENE	181116	A7	TRAFFIC SIGNALS REBUILD SFY 23	Replace traffic signals in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,100,000
2025	01	GREENE	181117	A7	TRAFFIC SIGNALS REBUILD SFY 25	Replace traffic signals in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	1,140,000
2022	01	GREENE	181118	A7	TRAFFIC SIGNALS DEMAND RESPONSE SFY 22	Replace traffic signals in various locations throughout Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	864,000
2024	01	GREENE	181119	A7	TRAFFIC SIGNALS DEMAND RESPONSE SFY 24	Replace traffic signals in various locations throughout Region One, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	896,000
2020	01	GREENE	181120	C13	SIGN REPLACEMENT PROJECT SFY 20-21	This project will replace highway signs throughout the eight county region to improve visibility.	NYSDOT	500,000
2022	01	GREENE	181121	C13	SIGN REPLACEMENT PROJECT SFY 22-23	This project will replace highway signs throughout the eight county region to improve visibility.	NYSDOT	500,000
2024	01	GREENE	181122	C13	SIGN REPLACEMENT PROJECT SFY 24-25	This project will replace highway signs throughout the eight county region to improve visibility.	NYSDOT	500,000
2021	01	GREENE	181123	A18	NAVIGATIONAL LIGHTS PROGRAM SFY 21-22	The navigational lights program is to replace lights on our bridges over the Hudson, Mohawk, or Canals. These lights are the red and green channel markers for the waterway below.	NYSDOT	1,500,000
2020	01	GREENE	181126	C13	INTERSTATE OVERHEAD SIGN STRUCTURE REPLACEMENT, SFY 20	Replace overhead signs in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2021	01	GREENE	181127	C13	INTERSTATE OVERHEAD SIGN STRUCTURE REPLACEMENT, SFY 21	Replace overhead signs in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2021	01	GREENE	181128	A19	BRIDGE WASHING SFY 21	Power wash bridges to remove accumulated dirt, salt and other debris to help extend the useful life of bridge elements. Bridges will be selected from throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington Counties.	NYSDOT	1,060,000
2023	01	GREENE	181129	A19	BRIDGE WASHING SFY 23	Power wash bridges to remove accumulated dirt, salt and other debris to help extend the useful life of bridge elements. Bridges will be selected from throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington Counties.	NYSDOT	1,100,000
2022	01	GREENE	181130	A19	BRIDGE WEATHERING STEEL WASHING SFY 22	Power wash bridges to remove accumulated dirt, salt and other debris to help extend the useful life of bridge elements. Bridges will be selected from throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington Counties.	NYSDOT	2,160,000
2023	01	GREENE	181131	A19	BRIDGE DECK REPLACEMENT PROJECT SFY 23	Bridge deck replacement. Bridges will be selected from throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington Counties.	NYSDOT	4,400,000
2024	01	GREENE	181132	A19	BRIDGE DECK REPLACEMENT PROJECT SFY 24	Bridge deck replacement. Bridges will be selected from throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington Counties.	NYSDOT	4,480,000
2025	01	GREENE	181133	A19	BRIDGE DECK REPLACEMENT PROJECT SFY 25	Bridge deck replacement. Bridges will be selected from throughout Region 1, which includes Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington Counties.	NYSDOT	4,560,000
2023	01	GREENE	181134	C13	INTERSTATE OVERHEAD SIGN STRUCTURE REPLACEMENT, SFY 23	Replace overhead signs in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2024	01	GREENE	181135	C13	INTERSTATE OVERHEAD SIGN STRUCTURE REPLACEMENT, SFY 24	Replace overhead signs in various locations throughout Region One, including Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties.	NYSDOT	3,000,000
2020	01	GREENE	193357	A8	GRADE CROSSING SIGNAL UPGRADE: EMBOUGHT RD, TOWN OF CATSKILL	Full upgrade of rail warning devices at the rail crossing on Embought Road. Town of Catskill, Greene County.	OTHER	600,600

SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total
2019	01	GREENE	10PS02	C2	NYS PEDESTRIAN SAFETY ACTION PLAN: PHASE TWO	This project is Phase Two of New York's first ever comprehensive pedestrian safety action plan. This five-year, multi-agency initiative provides New York State Department of Transportations' Region One (Albany, Essex, Greene, Rensselaer, Saratoga, Schenetady, Warren, and Washington Counties) with \$3.2 million to improve safety for pedestrians through infrastructure improvements, public education efforts, and increased alw enforcement efforts. The New York State Department of Health and the Governor's Traffic Safety Committee are partners with NYSDOT in this initiative.	NYSDOT	2,244,000
2020	01	GREENE	1V2001	A10	VPP PAVING SFY20	This project is a set-aside of funds for pavement improvement projects in State Fiscal Year 20/21 (4/1/2020-3/31/2021). It is eligible to be used as needed in the following counties: Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, and Washington.	ogs	4,160,000
2020	01	GREENE	1V2101	A10	VPP PAVING SFY21	This project is a set-aside of funds for pavement improvement projects in State Fiscal Year 21/22 (4/1/2021-3/31/2022). It is eligible for use as needed in the following counties: Albany, Essex, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.	ogs	4,160,000
2021	01	GREENE	1V2201	A10	VPP PAVING SFY 22	VPP PAVING SFY 22	OGS	6,300,000
2022	01	GREENE	1V2301	A10	VPP PAVING SFY 23	VPP PAVING SFY 23	OGS	12,400,000
2023	01	GREENE	1V2401	A10	VPP PAVING SFY 24	VPP PAVING SFY 24	OGS	10,400,000
2019	Multi	GREENE	SRCE19	C13	UPSTATE EAST 2019 SIGN REQUIREMENTS CONTRACT	UPSTATE EAST SIGN REQUIREMENTS CONTRACT (REGIONS 1, 2 & 7) BEGINNING 2019	NYSDOT	2,200,000
								310,907,557

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SFY Let	Region	County	PIN	Code	Project Title	Public Friendly Description	Let by	Total
2019	02	MONTGOMERY	204489	C2	RT 30 AMSTERDAM PEDESTRIAN CONNECTOR	RT 30 AMSTERDAM PEDESTRIAN CONNECTOR for ADA sidewalk connection from East Main St. to Route 30 S. bound.	NYSDOT	1,000,000
2021	02	MONTGOMERY	209538	A10	CANAJOHARIE-ROUTE 10: PM PAVING; RTE 10, MONTGOMERY COUNTY	Preventive Maintenance Paving	NYSDOT	424,000
2020	02	MONTGOMERY	213454	A19	NY 5 OVER KAYADEROSSERAS CREEK (BIN1002550), MONTGOMERY CO	This project will replace the superstructure of the State Route 5 bridge over the Kayaderosseras Creek in the Village of Fort Johnson. The project also addresses safety by replacing the traffic signal and guiderail at the end of the bridge at the Route 5/67 intersection. Route 5 is the primary route into the City of Amsterdam from the west - providing access to the hospital and businesses in Amsterdam, as well as recreational facilities along the Eric Canal and Historical landmarks in Fort Johnson and Guy Park Manor.	NYSDOT	1,664,000
2021	02	MONTGOMERY	213455	A10	FONDA-ROUTE 5: PM PAVING; RTE 5, MONTGOMERY COUNTY	Preventive Maintenance Paving.	NYSDOT	689,000
2019	02	MONTGOMERY	213456	A2	ROUTE 5 CORRIDOR IMPROVEMENTS, CITY OF AMSTERDAM	The project will convert two existing signalized intersections along Main Street (Route S westbound) into modern roundabouts and change a one-way segment of Main Street in downtown Amsterdam into a two-way street. This project will reduce delay and emissions, improve air quality, enhance connectivity of downtown Amsterdam, and promote more friendly and safer pedestrian accommodations.	NYSDOT	4,868,432
2019	02	MONTGOMERY	265058	C2	AMSTERDAM PEDESTRIAN SAFETY IMPROVEMENTS	The project provides for pedestrians enhancements including new facilities and improvements to existing facilities including sidewalk connections and/or extensions, pedestrian crosswalk installation, pedestrian signal installation yugrades, and warning sign installations. The project proposes to increase pedestrian safety and connectivity throughout the city to enhance quality of life, encourage multi-modal travel by increasing connectivity.	LOCAL	1,979,079
2019	02	MONTGOMERY	275426	A10	CR160 BURTONVILLE RD/SCHOHARIE CRK(BIN 3310140),T/CHARLESTON	This project will replace the CR 160 (Burtonville Road) bridge over a spur of the Schoharie Creek in the Town of Charleston, Montgomery County. Burtonville Road is the last East-West connection over the Schoharie Creek to close in driving flood events.	LOCAL	3,251,000
2020	02	MONTGOMERY	275452	A10	BRIDGE NY 2018: CRESCENT AVE/CHUCTANUNDA CRK (BIN 2268910)	Project will involve total replacement of the existing bridge on Cresent Avenue over the Chuctanunda Creek. Located within the City of Amsterdam in Montgomery County, this bridge will connect an important community venue (Shuttleworth Park) to the residents of the city, providing safe and efficient access to public recreation, outdoor activities and sporting events.	LOCAL	1,719,000
2020	02	MONTGOMERY	275454	A19	BRIDGE NY 2018: CEMETERY DR/S CHUCTANUNDA CRK (BIN 3310200)	Project will involve total replacement of the existing bridge on Cemetary Street over the S Chuctanunda Creek. Located in Minawille, Town of Florida within Montgomery County, the bridge connects residents to the Chuctanunda Cemetary as the bridge accesses an only means of entry dead-end road to a private residence.	LOCAL	1,423,000
2019	02	MONTGOMERY	275457	A10/D2	CHURCH ST RECONSTRUCTION: CORNELL ST TO CITY LINE	This project will reconstruct approximately 1.0 mile of pavement on Church St. (State Route 67) between Cornell St. and Clibbe Ave. (City Line) in the City of Amsterdam, Montgomery County. Sidewalk improvements, ADA ramps, & the reconfiguration of the Church St. Intersection with Jay St. and 4th St. are also included in this project.	LOCAL	1,000,000
2020	02	MONTGOMERY	275461	A2	BNY 2018 CULVERT: FLORIDA AVE/SOUTH CHUCTANUNDA CRK TRIB.		LOCAL	528,000
2019	02	MONTGOMERY	280585	A10	PM PVT: SR 5S, SR167-MON CO LN, HERKIMER CO	This project involves recycling and resurfacing of State Route SS from State Route 167 to the Montgomery County Line in the Towns of Danube and Little Falls, Herkimer County.	NYSDOT	4,369,270
2019	02	MONTGOMERY	280595	A2	CULVERT REPAIR / REPLACEMENT PROJECT 18	This project will rehabilitate or replace ten (10) deficient culverts in Herkimer and Montgomery counties. The work locations are along Routes 5, 55, 8, 28, 30A and 167 in the following municipalities: the Town of Ohio, the Town of Norway, the Town of Fairfield, the Town of Manheim, the Town of Mohawk, the Town of Canajoharie, the Town of Little Falls, the Town of St. Johnsville, and the Village of Newport A section of new sidewalk will be added in the Village of Newport site along State Route 28.	NYSDOT	2,805,000
2019	02	MONTGOMERY	280601	A19	SR 30A/ERIE BARGE CANAL (BIN 4021420)	This project involves general bridge rehabilitation work on the State Route 30A bridge over the Erie Barge Canal in the Villages of Fonda and Fultonville, Montgomery County.	NYSDOT	1,734,000
2019	02	MONTGOMERY	280605	A19	BRIDGE CLEANING PROJECT 18	This project involves bridge washing operations by contract at various locations, Regionwide. The project is intended to be organized by State Route corridor.	NYSDOT	592,620
2020	02	MONTGOMERY	280610	D2	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 19	The project involves modernization of the signal systems to provide desired highway safety benefits and improve the equipment reliability.	NYSDOT	2,222,080
2019	02	MONTGOMERY	280612	A19	REGIONAL WHERE AND WHEN 2020 AND 2021	This project is a Regional Where and When Contract that will address highway, bridge and signal repairs that need immediate attention and are beyond the capabilities and resources of the State Department of Transportation.	NYSDOT	2,550,000

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2019	02	MONTGOMERY	280613	A10	CRACK SEALING PROJECT 19	This is a preventive maintenance type project which will seal pavement cracking to extend the service life of roadways at various locations on the State and/or Federal Highway Systems within Region 2.	NYSDOT	765,000
2020	02	MONTGOMERY	280618	A10	ROUTE 30A: REHABILITATION; SCHOHARIE CO LN TO FULTONVILLE	Project will rehabilitate 25 lane miles of State Route 30A in Montgomery County from the Schoharie County Line northward through the Towns of Charleston and Glen, ending at the Village of Fultonville. The cost effective and resource conserving treatment on this roadway will consist of Cold-In-Place Pavement Recycling with a Hot Mix Asphalt Pavement overlay.	NYSDOT	6,144,000
2020	02	MONTGOMERY	280624	A2	CULVERT REPAIR / REPLACEMENT PROJECT 20	This project will rehabilitate or replace deficient culverts as necessary at various locations on the Federal Highway System within Region 2.	NYSDOT	2,541,760
2020	02	MONTGOMERY	280625	C13	OVERHEAD SIGN STRUCTURE PROJECT 20	This project involves a contract for the repair and replacement of various overhead sign structures and panels along highways in Region 2.	NYSDOT	1,185,600
2020	02	MONTGOMERY	280626	A10	CRACK SEALING PROJECT 20	This is a preventive maintenance type project which will seal pavement cracking to extend the service life of pavements at various locations on the State and /or Federal Highway Systems within Region 2.	NYSDOT	780,000
2020	02	MONTGOMERY	280627	A9	ROADSIDE SAFETY/GUIDERAIL PROJECT 20	This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.	NYSDOT	3,120,000
2020	02	MONTGOMERY	280628	A11	PAVEMENT MARKING PROJECT 20	This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.	NYSDOT	2,496,000
2019	02	MONTGOMERY	280629	A9	GUIDERAIL IMPROVEMENT PROJECT	The project will install or replace guideralls to improve roadside safety on sections of State Routes 10 in Hamilton and Montgomery Counties, State Routes 29 in Fulton County and State Route 294 in Oneida County.	NYSDOT	3,142,520
2021	02	MONTGOMERY	280630	A2	CULVERT REPAIR / REPLACEMENT PROJECT 21	This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.	NYSDOT	2,491,000
2021	02	MONTGOMERY	280631	A19/A7	REGIONAL WHERE AND WHEN 2022 AND 2023	This project is a Regional Where and When Contract that will address highway, bridge and signal repairs that need immediate attention and are beyond the capabilities and resources of the State Department of Transportation.	NYSDOT	2,650,000
2021	02	MONTGOMERY	280632	A10	CRACK SEALING PROJECT 21	This is a preventive maintenance type project which will seal pavement cracking to extend the service life of pavements at various locations on the State and /or Federal Highway Systems within Region 2.	NYSDOT	795,000
2021	02	MONTGOMERY	280633	A9	ROADSIDE SAFETY/GUIDERAIL PROJECT 21	This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.	NYSDOT	3,180,000
2021	02	MONTGOMERY	280634	A11	PAVEMENT MARKING PROJECT 21	This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.	NYSDOT	2,544,000
2019	02	MONTGOMERY	280635	A19	OSB BRIDGE REPAIR PROJECT	Project will repair a total of 2 bridges. Bridge #1 carries Bridge Street over State Route 29, located in the Village of Broadalbin, within the Town of Broadalbin, Fulton County. Bridge #2 carries County route 65, River Road over the Erie Barge Canal, within the Town of Minden, Montgomery County. Repairs are various, and can include the following as necessary: bridge joints, bearings, concrete repair, and rail.	NYSDOT	877,200
2019	02	MONTGOMERY	280636	A19	OSB BRIDGE PAINTING PROJECT	The intent of this project is to provide a new paint system to the structural steel of 6 bridges located in Region 2. The paint system adds a layer of protection to the structural steel to slow the process of corrosion.	NYSDOT	1,576,920
2019	02	MONTGOMERY	280638	D2Culvert Maint	INTERSECTION IMPROVEMENT PROJECT 21	This project will address an intersection at a regional location (tbd) to add a signal or modify the intersection with geometric treatments that are traffic calming (roundabout)	NYSDOT	417,600
2022	02	MONTGOMERY	280639	A2	CULVERT REPAIR / REPLACEMENT PROJECT 22	This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.	NYSDOT	2,538,000
2022	02	MONTGOMERY	280640	C13	OVERHEAD SIGN STRUCTURE PROJECT 22	This project involves a contract for the repair and replacement of various overhead sign structures and panels along highways in Region 2.	NYSDOT	1,231,200
2022	02	MONTGOMERY	280641	A11	PAVEMENT MARKING PROJECT 22	This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.	NYSDOT	2,592,000
2022	02	MONTGOMERY	280642	A10	CRACK SEALING PROJECT 22	This is a preventive maintenance type project which will seal pavement cracking to extend the service life of pavements at various locations on the State and /or Federal Highway Systems within Region 2.	NYSDOT	810,000
2022	02	MONTGOMERY	280643	A9	ROADSIDE SAFETY/GUIDERAIL PROJECT 22	This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.	NYSDOT	3,240,000
2022	02	MONTGOMERY	280645	A2	SMALL CULVERT / PREV MAINT PROJECT 22	Culvert Maintenance	NYSDOT	1,836,000
2023	02	MONTGOMERY	280646	A2	CULVERT REPAIR / REPLACEMENT PROJECT 23	This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.	NYSDOT	2,585,000

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2023	02	MONTGOMERY	280647	A19/A7	REGIONAL WHERE AND WHEN 2024 AND 2025	This project is a Regional Where and When Contract that will address highway, bridge and signal repairs that need immediate attention and are beyond the capabilities and resources of the State Department of Transportation.	NYSDOT	2,750,000
2023	02	MONTGOMERY	280648	A10	CRACK SEALING PROJECT 23	This is a preventive maintenance type project which will seal pavement cracking to extend the service life of pavements at various locations on the State and /or Federal Highway Systems within Region 2.	NYSDOT	825,000
2023	02	MONTGOMERY	280649	A9	ROADSIDE SAFETY/GUIDERAIL PROJECT 23	This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.	NYSDOT	1,650,000
2023	02	MONTGOMERY	280650	A11	PAVEMENT MARKING PROJECT 23	This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.	NYSDOT	2,640,000
2023	02	MONTGOMERY	280652	D2	INTERSECTION IMPROVEMENT PROJECT 23	This project will address an intersection at a regional location (tbd) to add a signal or modify the intersection with geometric treatments that are traffic calming.		433,600
2022	02	MONTGOMERY	280654	D2	TRAFFIC SYSTEMS IMPROVEMENT 22	This project will replace traffic signals and upgrade ITS elements of the signals across the Region in various locations	NYSDOT	2,203,200
2024	02	MONTGOMERY	280655	D2	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 24	This project will replace traffic signals and upgrade ITS elements of the signals across the Region in various locations	NYSDOT	2,284,800
2024	02	MONTGOMERY	280657	A2	CULVERT REPAIR / REPLACEMENT PROJECT 24	This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.	NYSDOT	2,632,000
2024	02	MONTGOMERY	280658	A10	CRACK SEALING PROJECT 24	This is a preventive maintenance type project which will seal pavement cracking to extend the service life of pavements at various locations on the State and /or Federal Highway Systems within Region 2.	NYSDOT	840,000
2024	02	MONTGOMERY	280659	A9	ROADSIDE SAFETY/GUIDERAIL PROJECT 24	This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.	NYSDOT	1,680,000
2024	02	MONTGOMERY	280660	A11	PAVEMENT MARKING PROJECT 24	This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.	NYSDOT	2,688,000
2024	02	MONTGOMERY	280662	A9	ROADSIDE SAFETY/RUSTIC GUIDERAIL 24		NYSDOT	2,688,000
2019	02	MONTGOMERY	20PS02	C2	DESTRIAN SAFETY ACTION PLAN (PSAP), PHASE I, CONTRACT 2 This project will make improvements to pedestrian facilities at signalized intersections in urban areas throughout the Region.		NYSDOT	2,500,000
2021	02	MONTGOMERY	2TLB21	A10/A19	LOCAL BRIDGE/PAVEMENT REHAB PROJECT 21 (BLOCK)	This project sets aside funds for local municipalities to replace/rehab. Bridges or repave a local highway.	LOCAL	1,696,000
2023	02	MONTGOMERY	2TLB23	A10/A19	LOCAL BRIDGE/PAVEMENT REHAB PROJECT 23 (BLOCK) This project sets aside funds for local municipalities to replace/rehab. Bridges or repave a local highway.		LOCAL	1,760,000
2024	02	MONTGOMERY	2TLS24	A2/A6	LOCAL SAFETY PROJECT 24 (BLOCK)	This project is a local block to be used to address a safety issue identified as a PIL on local highways such as intersection/pedestrian improvements that may include roundabouts and traffic calming features.	LOCAL	1,600,000
2020	02	MONTGOMERY	2TM202	A19	BLOCKED BRIDGE PM	This project sets aside funds for bridge projects at various locations that will be determined at the end of 2019 for work in 2020.	NYSDOT	5,600,000
2021	02	MONTGOMERY	2TM212	A19	BLOCKED BRIDGE PM	This project sets aside funds for bridge projects at various locations that will be determined at the end of 2020 for work in 2021.	NYSDOT	5,600,000
2021	02	MONTGOMERY	2TM213	A10	BLOCKED PM PAVEMENT	This project sets aside funds for Paving projects at various locations that will be determined at the end of 2020 for work in 2021.	NYSDOT	14,000,000
2022	02	MONTGOMERY	2TM222	A19	BLOCKED BRIDGE PM, VARIOUS LOCATIONS	This project sets aside funds for bridge projects at various locations that will be determined at the end of 2021 for work in 2022.	NYSDOT	7,600,000
2022	02	MONTGOMERY	2TM223	A10	BLOCKED PM PAVEMENT	This project sets aside funds for Paving projects at various locations that will be determined at the end of 2021 for work in 2022.	NYSDOT	14,000,000
2023	02	MONTGOMERY	2TM232	A19	BLOCKED BRIDGE PM	This project sets aside funds for bridge projects at various locations that will be determined at the end of 2022 for work in 2023.	NYSDOT	7,600,000
2023	02	MONTGOMERY	2TM233	A10	BLOCKED PM PAVEMENT	This project sets aside funds for Paving projects at various locations that will be determined at the end of 2022 for work in 2023.	NYSDOT	14,000,000
2024	02	MONTGOMERY	2TM242	A19	BLOCKED BRIDGE 24 PM	This project sets aside funds for bridge rehab./replacements a various locations in the region.	NYSDOT	9,350,000
2024	02	MONTGOMERY	2TM243	A10	BLOCKED PM PAVEMENT 24	This project sets aside funds for pavement resurfacing or rehabiliatoin at various locations in the Region	NYSDOT	14,000,000
2020	02	MONTGOMERY	2TTR20	A2/A6	SAFETY PROJECT 20	The project set aside funds to address pedestrian and vehicular safety at PIL Locations, various locations, regionwide in 2020.	NYSDOT	1,500,000
2021	02	MONTGOMERY	2TTR21	A2/A6	SAFETY PROJECT 21	The project set aside funds to address pedestrian and vehicular safety at PIL Locations, various locations, regionwide in 2021.	NYSDOT	1,500,000
2022	02	MONTGOMERY	2TTR22	A2/A6	SAFETY PROJECT 22, VARIOUS LOCATIONS, REGIONWIDE	The project set aside funds to address pedestrian and vehicular safety at PIL Locations, various locations, regionwide in 2022	NYSDOT	1,500,000
2023	02	MONTGOMERY	2TTR23	A2/A6	SAFETY PROJECT 23	The project set aside funds to address pedestrian and vehicular safety at PIL Locations, various locations, regionwide in 2020. This project sets aside funds for pavement resurfacing or	NYSDOT	1,500,000
2021	02	MONTGOMERY	2V2201	A10	VENDOR PLACED PAVING 22 (BLOCK)	rehabilitation at various locations in the Region	NYSDOT	2,500,000
2024	02	MONTGOMERY	2V2401	A10	VENDOR PLACED PAVING 24 (BLOCK)	This project sets aside funds for pavement resurfacing or rehabilitation at various locations in the Region	NYSDOT	3,500,000

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2019	Multi	MONTGOMERY	SRCE19	C13	ILIPSTATE FAST 2019 SIGN REQUIREMENTS CONTRACT	UPSTATE EAST SIGN REQUIREMENTS CONTRACT (REGIONS 1, 2 & 7) BEGINNING 2019	NYSDOT	2,200,000
								219,177,881

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SFY Let	Region	County	PIN	Code	Project Title	Public Friendly Description	Let by	Programmed Total
2019	09	SCHOHARIE	935822	A19	188 BRIDGE REPLACEMENT AND REHABILITATION PROJECT	This bridge project will replace one structure and rehabilitate four structures which will include Crack & Seat work, on I88 in the Village and Town of Richmondville & Town of Worcester, Schoharie & Otsego Co.	NYSDOT	11,610,000
2019	09	SCHOHARIE	935827	A10/A19	I-88, WORCESTER TO SCHOHARIE CO, RESURFACING & BRIDGE REHAB	This project will resurface 31.36 lane miles of pavement on I-88 Also rehabilitate 10 bridges in the Town of Worcester, Otsego County, and 2 bridges in the Town of Richmondville, Schoharie County.	NYSDOT	30,740,000
2019	09	SCHOHARIE	935838	A19	I-88 PIER PILE PLACEMENTS OVER SCHOHARIE CREEK & SMITH RD	This project will repair and restore erosion/scour element deficiencies at each pier of two bridges on I-88 over Schoharie Creek and Smith Road. Town of Schoharie, Schoharie County.	NYSDOT	5,300,000
2019	09	SCHOHARIE	935840	A10/A19	188 OVER MINERAL SPRINGS RD, THIN POLYMER OVERLAYS	This minor rehabilitation project will include deck repairs, thin polymer overlays & joint rehabilitation work on 2 structures on Interstate 88 over Mineral Springs. Village of Cobleskill, Schoharie County.	NYSDOT	982,000
2021	09	SCHOHARIE	975478	A19	CAVERNS RD (CR9) OVER COBLESKILL CREEK, BNY 2018	This project will replace the deficient structure that carries Caverns Road (County Route 9) over Cobleskill Creek. Town of Cobleskill, Schoharie County.	LOCAL	2,258,000
2021	09	SCHOHARIE	975479	A19	This project will replace the deficient structure (BIN 3355060) that carries High Street over Bear Gulch Brook. Town and Village of Richmondville, Schoharie County.		LOCAL	2,067,000
2020	09	SCHOHARIE	975482	A2	HUNTERSLAND ROAD (CR21) OVER LAWTON HOLLOW CREEK, BNY 2018	This project will replace the deficient culvert carrying Huntersland Road (County Route 21) over Lawton Hollow Creek. Town of Middleburgh, Schoharie County.	LOCAL	750,000
2020	09	SCHOHARIE	975483	A2	HUNTERSLAND ROAD (CR21) OVER COTTON HILL CREEK, BNY 2018	This project will replace the deficient culvert carrying Huntersland Road (County Route 21) over Cotton Hill Creek. Town of Middleburgh, Schoharie County.	LOCAL	654,000
2019	09	SCHOHARIE	980722	C2	REGION 9 PEDESTRIAN SAFETY IMPROVEMENTS	This safety project is to improve as many pedestrian facilities as possible to meet the spirit and intent of the state's Pedestrian Safety Action Plan (PSAP) in all Region 9 counties; Broome, Chenango, Delaware, Otsego, Schoharie, Sullivan, and Tioga.	NYSDOT	351,000
2023	09	SCHOHARIE	980723	A10/A19	RTE 990V DEP BETTERMENT PAVEMENT REHABILITATION PROJECT	This preventive maintenance project will repair culverts and restore 6.00 lane miles of Route 990V in the Towns of Gilboa and Conesville in Schoharie County. No through lane capacity will be added.	NYSDOT	3,000,000
2021	09	SCHOHARIE	980728	A2/A19	SCOUR PROJECT 2021	Project will Scour Repair 7 structures in Broome, Chenango, Delaware, Schoharie, and Sullivan Counties.		500,000
2020	09	SCHOHARIE	9ADA20	C2	ADA ACCESSIBILITY PROJECT SFY 19/20	This project was developed to remove and replace curb ramps and sidewalks that are not in compliance with the Americans with Disabilities Act (ADA). Various federal aid eligible locations, Region 9.		1,500,000
2022	09	SCHOHARIE	9ADA22	C2	ADA ACCESSIBILITY PROJECT FFY22	This project was developed to remove and replace curb ramps and sidewalks that are not in compliance with the Americans with Disabilities Act (ADA). Various federal aid eligible locations, Region 9.		1,300,000
2024	09	SCHOHARIE	9ADA24	C2	ADA ACCESSIBILITY PROJECT FFY24	This project was developed to remove and replace curb ramps and sidewalks that are not in compliance with the Americans with Disabilities Act (ADA). Various federal aid eligible locations, Region 9.	NYSDOT	1,500,000
2020	09	SCHOHARIE	9FAS21	D2	F.A. SIGNAL REQ'MTS CONTRACT FFY21	This signal project will modify or replace deficient traffic signals at various federal aid eligible locations throughout Region 9.	NYSDOT	1,400,000
2021	09	SCHOHARIE	9FAS22	D2	F.A. SIGNAL REQ'MTS CONTRACT FFY22	This signal project will modify or replace deficient traffic signals at various federal aid eligible locations throughout Region 9.	NYSDOT	3,000,000
2023	09	SCHOHARIE	9FAS24	D2	F.A. SIGNAL REQ'MTS CONTRACT FFY24	This signal project will modify or replace deficient traffic signals at various federal aid eligible locations throughout Region 9.	NYSDOT	3,000,000
2019	09	SCHOHARIE	9JOB20	A19	JOC - BRIDGE MAINTENANCE 2019/20 (ROLLOVER #2)	This job order contract for bridges is a preventive maintenance type project which is used to repair bridges including bearings, pedestals joints and approach slabs throughout Region 9	NON-LET	3,000,000
2020	09	SCHOHARIE	9JOB21	A19	JOC - BRIDGE MAINTENANCE 2020/21 (ROLLOVER #3, FINAL ROLL)	This job order contract for bridges is a preventive maintenance type project which is used to repair bridges including bearings, pedestals joints and approach slabs throughout Region 9	NYSDOT	3,000,000
2021	09	SCHOHARIE	9JOB22	A19	JOC - BRIDGE MAINTENANCE 2021/22 (LET CONTRACT)	This job order contract for bridges is a preventive maintenance type project which is used to repair bridges including bearings, pedestals joints and approach slabs throughout Region 9	NYSDOT	3,000,000
2022	09	SCHOHARIE	9JOB23	A19	JOC - BRIDGE MAINTENANCE 2022/23 (ROLLOVER #1)	This job order contract for bridges is a preventive maintenance type project which is used to repair bridges including bearings, pedestals joints and approach slabs throughout Region 9		3,000,000
2023	09	SCHOHARIE	9JOB24	A19	This job order contract for bridges is a preventive maintenance type project which is used to repair bridges including bearings, pedestals joints and approach slabs throughout Region 9		NYSDOT	3,000,000
2024	09	SCHOHARIE	9JOB25	A19	This job order contract for bridges is a preventive maintenance type project which is used to repair bridges including bearings, pedestals joints and approach slabs throughout Region 9		NYSDOT	3,000,000
2019	09	SCHOHARIE	9JOH20	A19	JOC - HIGHWAY 2019/20 (ROLLOVER #2)	This Job Order Contract for Highways is a preventive maintenance type project which is used to repair pavement and roadside elements (guiderail, culverts tree removal etc.) in various counties in Region 9	NON-LET	3,000,000
2020	09	SCHOHARIE	9JOH21	A19	JOC - HIGHWAY 2020/21 (ROLLOVER #3, FINAL ROLL)	This Job Order Contract for Highways is a preventive maintenance type project which is used to repair pavement and roadside elements (guiderail, culverts tree removal etc.) in various counties in Region 9	NYSDOT	3,000,000

Schoharie County Program, Projects for Draft Conformity Statement								
SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total
2021	09	SCHOHARIE	9JOH22	A10	JOC - HIGHWAY 2021/22 (LET CONTRACT)	This Job Order Contract for Highways is a preventive maintenance type project which is used to repair pavement and roadside elements (guiderall, culverts tree removal etc.) in various counties in Region 9	NYSDOT	3,000,000
2022	09	SCHOHARIE	9JOH23	A10	JOC - HIGHWAY 2022/23 (ROLLOVER #1)	This Job Order Contract for Highways is a preventive maintenance type project which is used to repair pavement and roadside elements (guiderail, culverts tree removal etc.) in various counties in Region 9		3,000,000
2023	09	SCHOHARIE	9JOH24	A10	JOC - HIGHWAY 2023/24 (ROLLOVER #2)	This Job Order Contract for Highways is a preventive maintenance type project which is used to repair pavement and roadside elements (guiderail, culverts tree removal etc.) in various counties in Region 9		3,000,000
2024	09	SCHOHARIE	9JOH25	A10	JOC - HIGHWAY 2024/25 (ROLLOVER #3)	This Job Order Contract for Highways is a preventive maintenance type project which is used to repair pavement and roadside elements (guiderail, culverts tree removal etc.) in various counties in Region 9	NYSDOT	3,000,000
2021	09	SCHOHARIE	9LSS21	C11	LANDSCAPING & STORMWATER CONTRACT FFY21	Landscaping and Stormwater contract FFY21. Various locations, Region 9.	NYSDOT	150,000
2023	09	SCHOHARIE	9LSS23	C11	LANDSCAPING & STORMWATER CONTRACT FFY23	Landscaping and Stormwater contract FFY21. Various locations, Region 9.	NYSDOT	150,000
2019	09	SCHOHARIE	9M1019	A19	BRIDGE WASHING PROJECT FFY19	This preventive maintenance bridge washing project will wash 500+ bridges to help extend their useful service life, various federal aid and non federal aid eligible locations, Region 9.	NYSDOT	2,800,000
2019	09	SCHOHARIE	9M1020	A19	BRIDGE WASHING PROJECT FFY20	This preventive maintenance bridge washing project will wash bridges to help extend their useful service life, various federal aid eligible locations, Region 9 This preventive maintenance bridge washing project will wash	NYSDOT	1,500,000
2020	09	SCHOHARIE	9M1021	A19	BRIDGE WASHING PROJECT FFY21	bridges to help extend their useful service life, various federal aid eligible locations, Region 9 This preventive maintenance bridge washing project will wash	NYSDOT	1,500,000
2021	09	SCHOHARIE	9M1022	A19	BRIDGE WASHING PROJECT FFY22	bridges to help extend their useful service life, various federal aid eligible locations, Region 9 This preventive maintenance bridge washing project will wash	NYSDOT	1,500,000
2022	09	SCHOHARIE	9M1023	A19	BRIDGE WASHING PROJECT FFY23	bridges to help extend their useful service life, various federal aid eligible locations, Region 9 This preventive maintenance bridge washing project will wash	NYSDOT	1,500,000
2023	09	SCHOHARIE	9M1024	A19	BRIDGE WASHING PROJECT FFY24	bridges to help extend their useful service life, various federal aid eligible locations, Region 9 This preventive maintenance bridge washing project will wash	NYSDOT	1,500,000
2024	09	SCHOHARIE	9M1025	A19	BRIDGE WASHING PROJECT FFY25	bridges to help extend their useful service life, various federal aid eligible locations, Region 9 This preventive maintenance project will be used to replace worn	NYSDOT	1,500,000
2019	09	SCHOHARIE	9PM020	A11	2020 PAVEMENT MARKING CONTRACT (SECONDARY)	or missing pavement markings at various federal aid eligible locations in Region 9. This preventive maintenance project will be used to replace worn		2,800,000
2020	09	SCHOHARIE	9PM021	A11	2021 PAVEMENT MARKING CONTRACT (PRINCIPAL)	or missing pavement markings at various federal aid eligible locations in Region 9.		1,760,000
2021	09	SCHOHARIE	9PM022	A11	2022 PAVEMENT MARKING CONTRACT (SECONDARY)	This preventive maintenance project will be used to replace worn or missing pavement markings at various federal aid eligible locations in Region 9.		1,400,000
2022	09	SCHOHARIE	9PM023	A11	2023 PAVEMENT MARKING CONTRACT (PRINCIPAL)	This preventive maintenance project will be used to replace worn or missing pavement markings at various federal aid eligible locations in Region 9. This preventive maintenance project will be used to replace worn	NYSDOT	2,000,000
2023	09	SCHOHARIE	9PM024	A11	2024 PAVEMENT MARKING CONTRACT (SECONDARY)	or missing pavement markings at various federal aid eligible locations in Region 9. This preventive maintenance project will be used to replace worn	NYSDOT	2,800,000
2024	09	SCHOHARIE	9PM025	A11	2025 PAVEMENT MARKING CONTRACT (PRINCIPAL)	or missing pavement markings at various federal aid eligible locations in Region 9.	NYSDOT	2,000,000
2020	09	SCHOHARIE	9RR020	A1	RAILROAD CROSSING IMPROVEMENT BLOCK FFY20	This Railroad block was created for projects that will improve Railroad crossings. Various federal aid eligible locations, Region 9.	NON-LET	950,000
2021	09	SCHOHARIE	9RR021	A1	RAILROAD CROSSING IMPROVEMENT BLOCK FFY21	This Railroad block was created for projects that will improve Railroad crossings. Various federal aid eligible locations, Region 9. This Railroad block was created for projects that will improve	NON-LET	950,000
2022	09	SCHOHARIE	9RR022	A1	RAILROAD CROSSING IMPROVEMENT BLOCK FFY22	NYSDOT Region 9. This Railroad block was created for projects that will improve	NON-LET	950,000
2023	09	SCHOHARIE	9RR023	A1	RAILROAD CROSSING IMPROVEMENT BLOCK FFY23	NYSDOT Region 9. This Railroad block was created for projects that will improve	NON-LET	950,000
2024	09	SCHOHARIE	9RR024	A1	RAILROAD CROSSING IMPROVEMENT BLOCK FFY24	Railroad crossings. Various federal aid eligible locations in NYSDOT Region 9.	NON-LET	950,000
2021	09	SCHOHARIE	9RWS21	A2	RETAINING WALL & SLOPE CONTRACT FFY21	This project will repair or replace existing retaining walls in need of maintenance as well as install new walls or stabilization devices on the roadside where necessary to protect the roadway. Various federal aid eligible locations, Region 9.	NYSDOT	1,500,000
2023	09	SCHOHARIE	9RW\$23	A2	RETAINING WALL & SLOPE CONTRACT FFY23	This project will repair or replace existing retaining walls in need of maintenance as well as install new walls or stabilization devices on the roadside where necessary to protect the roadway. Various federal aid eligible locations, Region 9.	NYSDOT	1,500,000
2019	09	SCHOHARIE	9SFM20	A10/A19	STATE FORCE MAINTENANCE PROJECT SFY 19/20	State Forces Maintenance Project, SFY 2019/20, Region 9.	NON-LET	5,604,000
2020	09	SCHOHARIE	9SFM21	A10/A19	STATE FORCES MAINTENANCE PROJECT SFY 20/21	State Forces Maintenance Project, SFY 2020/21, Region 9.	NON-LET	5,604,000
2021	09	SCHOHARIE	9SFM22	A10/A19	STATE FORCES MAINTENANCE PROJECT SFY 21/22	State Forces Maintenance Project, SFY 2021/22, Region 9.	NON-LET	5,604,000
2022	09	SCHOHARIE	9SFM23	A10/A19	STATE FORCES MAINTENANCE PROJECT SFY 22/23	State Forces Maintenance Project, SFY 2022/23, Region 9.	NON-LET	5,604,000
2023	09	SCHOHARIE	9SFM24	A10/A19	STATE FORCES MAINTENANCE PROJECT SFY 23/24	State Forces Maintenance Project, SFY 2023/24, Region 9.	NON-LET	5,604,000
2024	09	SCHOHARIE	9SFM25	A10/A19	STATE FORCES MAINTENANCE PROJECT SFY 24/25	State Forces Maintenance Project, SFY 2024/25, Region 9.	NON-LET	5,604,000

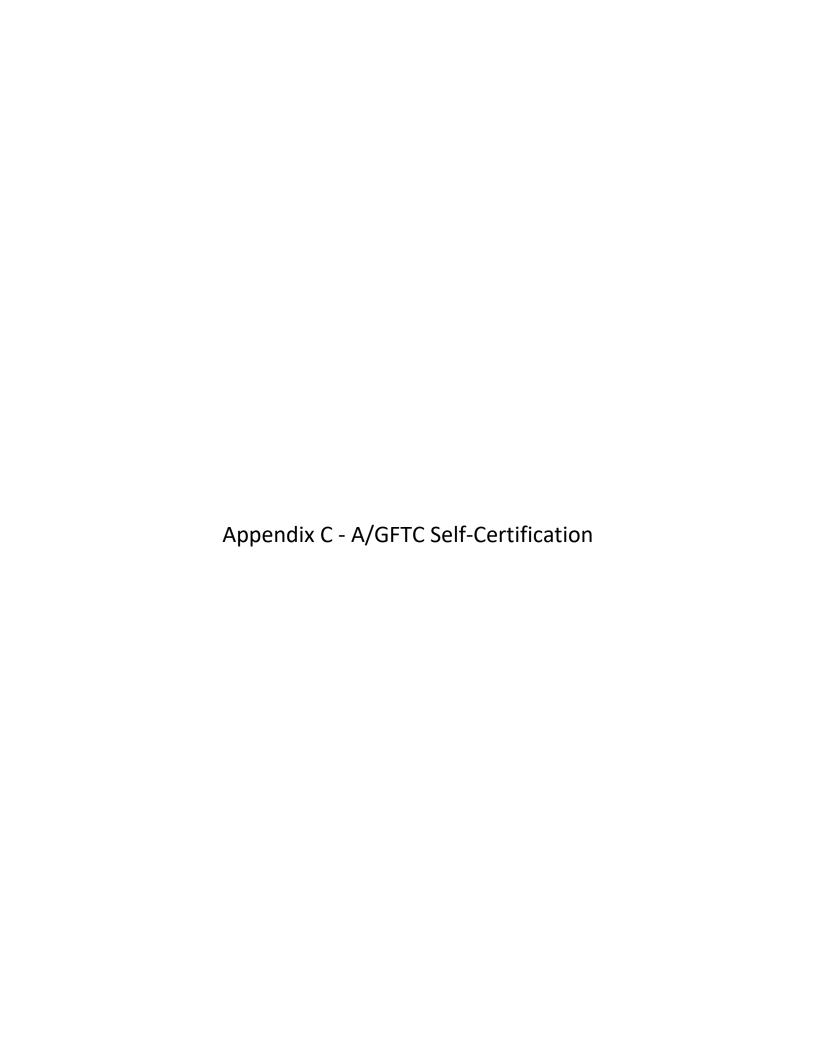
	Schoharie County Program, Projects for Draft Conformity Statement							
SFY Let	Region	County	PIN	Code	Project Title	Public Friendly Description	Let by	Programmed Total
2019	09	SCHOHARIE	9T7320	A10	PAVING BY CONTRACT BLOCK 19/20	Paving by Contract Block (2019-20), Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions. Various routes, in various federal aid eligible counties, Region 9.	NON-LET	546,000
2020	09	SCHOHARIE	9T7321	A10	PAVING BY CONTRACT BLOCK 20/21	Paving by Contract Block (2020/21) Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions with single/two course overlays, & crack sealing in order extend the service life. In various federal aid eligible counties, Region 9.	NYSDOT	13,659,000
2021	09	SCHOHARIE	9T7322	A10	PAVING BY CONTRACT BLOCK 21/22	Paving by Contract Block (2021/22) Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions with single/two course overlays, & crack sealing in order extend the service life. In various federal aid eligible counties, Region 9.	NYSDOT	25,501,000
2022	09	SCHOHARIE	9T7323	A10	PAVING BY CONTRACT BLOCK 22/23	Paving by Contract Block (2022/23) Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions with single/two course overlays, & crack sealing in order extend the service life. In various federal aid eligible counties, Region 9.	NYSDOT	24,000,000
2023	09	SCHOHARIE	9T7324	A10	PAVING BY CONTRACT BLOCK 23/24	Paving by Contract Block (2023/24) Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions with single/two course overlays, & crack sealing in order extend the service life. In various federal aid eligible counties, Region 9.	NYSDOT	24,000,000
2024	09	SCHOHARIE	9T7325	A10	PAVING BY CONTRACT BLOCK 24/25	Paving by Contract Block (2024/25) Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions with single/two course overlays, & crack sealing in order extend the service life. In various federal aid eligible counties, Region 9.		24,000,000
2025	09	SCHOHARIE	9T7326	A10	PAVING BY CONTRACT BLOCK 25/26	Paving by Contract Block (2025/26) Rehabilitate pavements (on the Federal Aid System) due to poor surface conditions with single/two course overlays, & crack sealing in order extend the service life. In various federal aid eligible counties, Region 9.	NYSDOT	24,000,000
2019	09	SCHOHARIE	9TBP20	A19	BRIDGE PAINTING PROJECT FFY20	This preventive maintenance project will paint bridges at various federal aid eligible locations in Region 9 to extend the service life of the bridges.	NYSDOT	4,000,000
2020	09	SCHOHARIE	9TBP21	A19	BRIDGE PAINTING PROJECT FFY21	This preventive maintenance project will paint bridges at various federal aid eligible locations in Region 9 to extend the service life of the bridges.	NYSDOT	6,000,000
2021	09	SCHOHARIE	9TBP22	A19	BRIDGE PAINTING PROJECT FFY22	This preventive maintenance project will paint bridges at various federal aid eligible locations in Region 9 to extend the service life of the bridges.	NYSDOT	6,000,000
2022	09	SCHOHARIE	9TBP23	A19	BRIDGE PAINTING PROJECT FFY23	This preventive maintenance project will paint bridges at various federal aid eligible locations in Region 9 to extend the service life of the bridges.	NYSDOT	6,000,000
2023	09	SCHOHARIE	9TBP24	A19	BRIDGE PAINTING PROJECT FFY24	This preventive maintenance project will paint bridges at various federal aid eligible locations in Region 9 to extend the service life of the bridges.	NYSDOT	6,000,000
2024	09	SCHOHARIE	9TBP25	A19	This preventive maintenance project will paint bridges at various federal aid eligible locations in Region 9 to extend the service life of the bridges.		NYSDOT	6,000,000
2021	09	SCHOHARIE	9TCR22	A2	CULVERT REPLACEMENT PROJECT FFY22	This project will replace or repair 2 deficient culverts in the Towns of Triangle (Route 26) and Colesville (Route 79) in Broome County, 1 culvert in the Town of Smyrma (Route 80) in Chenango County; 1 culvert in the Town of Otsego (Route 80) in Otsego County; and 1 culvert in the Town of Jefforson (Route 10) in Schoharie County.	NYSDOT	4,000,000
2022	09	SCHOHARIE	9TCR23	A2	CULVERT REPAIR PROJECT FFY23	This project will rehabilitate or replace deficient culverts in various federal aid eligible locations in Region 9.	NYSDOT	2,472,000
2023	09	SCHOHARIE	9TCR24	A2	CULVERT REPAIR PROJECT FFY24	This project will rehabilitate or replace deficient culverts in various federal aid eligible locations in Region 9.	NYSDOT	4,000,000
2024	09	SCHOHARIE	9TCR25	A2	CULVERT REPAIR PROJECT FFY25	This project will rehabilitate or replace deficient culverts in various federal aid eligible locations in Region 9.	NYSDOT	4,000,000
2019	09	SCHOHARIE	9TGD19	A2	GUIDERAIL & DRAINAGE REQUIREMENTS CONTRACT, SCHOHARIE COUNTY	This preventive maintenance project will replace deteriorated and non-standard guiderail, bridgerail, and address roadside drainage issues at various federal aid eligible locations along State Highways in Schoharie County.	NYSDOT	2,730,000
2020	09	SCHOHARIE	9TGR21	A2	BRIDGE GENERAL REPAIRS BLOCK FFY21	This preventive maintenance project will complete general bridge repairs at various federal aid eligible locations in Region 9.	NYSDOT	7,990,000
2020	09	SCHOHARIE	9TGR22	A2	BRIDGE GENERAL REPAIRS BLOCK FFY22	This preventive maintenance project will complete general bridge repairs at various federal aid eligible locations in Region 9.	NYSDOT	11,000,000
2021	09	SCHOHARIE	9TGR23	A2	BRIDGE GENERAL REPAIRS BLOCK FFY23	This preventive maintenance project will complete general bridge repairs at various federal aid eligible locations in Region 9.	NYSDOT	11,000,000
2022	09	SCHOHARIE	9TGR24	A2	BRIDGE GENERAL REPAIRS BLOCK FFY24	This preventive maintenance project will complete general bridge repairs at various federal aid eligible locations in Region 9.	NYSDOT	11,000,000
2023	09	SCHOHARIE	9TGR25	A2	BRIDGE GENERAL REPAIRS BLOCK FFY25	This preventive maintenance project will complete general bridge repairs at various federal aid eligible locations in Region 9.	NYSDOT	11,000,000
2020	09	SCHOHARIE	9THT21	A2	HAZARDOUS TREE REMOVAL PROJECT 2020/21	This cyclical preventive maintenance project will be used to remove hazardous trees along State Highways to improve safety at various locations in Region 9	NYSDOT	500,000
2021	09	SCHOHARIE	9THT22	A2	HAZARDOUS TREE REMOVAL PROJECT 2021/22	This cyclical preventive maintenance project will be used to remove hazardous trees along State Highways to improve safety at various locations in Region 9 This cyclical preventive maintenance project will be used to	NYSDOT	500,000
2022	09	SCHOHARIE	9THT23	A2	HAZARDOUS TREE REMOVAL PROJECT 2022/23	remove hazardous trees along State Highways to improve safety at various locations in Region 9	NYSDOT	500,000

Schoharie County Program. Projects for Draft Conformity Statement

Schoharie County Program, Projects for Draft Conformity Statement									
SFY Let	Region	County	PIN	Air Quality Code	Project Title	Public Friendly Description	Let by	Programmed Total	
2023	09	SCHOHARIE	9THT24	A2	HAZARDOUS TREE REMOVAL PROJECT 2023/24	This cyclical preventive maintenance project will be used to remove hazardous trees along State Highways to improve safety at various federal aid eligible locations in Region 9	NYSDOT	500,000	
2024	09	SCHOHARIE	9THT25	A2	HAZARDOUS TREE REMOVAL PROJECT 2024/25	This cyclical preventive maintenance project will be used to remove hazardous trees along State Highways to improve safety at various locations in Region 9	NYSDOT	500,000	
2019	09	SCHOHARIE	9TSB20	A6	SAFETY HSIP CONTRACT FFY 20	This safety contract will use HSIP funds to progress projects that are most likely to reduce the number of, or potential for, fatalities and serious injuries. This could consist of intersection reconstruction, addition of turn lanes or a roundabout but will not include any through lane capacity additions.	NON-LET	2,000,000	
2020	09	SCHOHARIE	9TSB21	A6	SAFETY HSIP CONTRACT, FFY21	This safety contract will use HSIP funds to progress projects that are most likely to reduce the number of, or potential for, fatalities and serious injuries. This could consist of intersection reconstruction, addition of turn lanes or a roundabout but will not include any through lane capacity additions.	NYSDOT	2,000,000	
2021	09	SCHOHARIE	9TSB22	A6	This safety contract will use HSIP funds to progress projects that are most likely to reduce the number of, or potential for, fatalities and serious injuries. This could consist of intersection reconstruction, addition of turn lanes or a roundabout but will not include any through lane capacity additions.		NYSDOT	2,000,000	
2022	09	SCHOHARIE	9TSB23	A6	This safety contract will use HSIP funds to progress projects that are most likely to reduce the number of, or potential for, fatalities and serious injuries. This could consist of intersection reconstruction, addition of turn lanes or a roundabout but will not include any through lane capacity additions.		NYSDOT	2,000,000	
2023	09	SCHOHARIE	9TSB24	A6	This safety contract will use HSIP funds to progress projects that are most likely to reduce the number of, or potential for, fatallities and serious injuries. This could consist of intersection reconstruction, addition of turn lanes or a roundabout but will not include any through lane capacity additions.		NYSDOT	2,000,000	
2024	09	SCHOHARIE	9TSB25	A6	SAFETY HSIP CONTRACT, FFY25	This safety contract will use HSIP funds to progress projects that are most likely to reduce the number of, or potential for, fatalities and serious injuries. This could consist of intersection reconstruction, addition of turn lanes or a roundabout but will not include any through lane capacity additions.	NYSDOT	2,000,000	
2019	09	SCHOHARIE	9TSR20	C13	SIGN REQUIREMENTS CONTRACT 19/20	This preventive maintenance project will modify or replace deficient signs at various federal aid eligible locations throughout Region 9.	NYSDOT	300,000	
2021	09	SCHOHARIE	9TSR22	C13	SIGN REQUIREMENTS CONTRACT 21/22	This preventive maintenance project will modify or replace deficient signs at various federal aid eligible locations throughout Region 9.	NYSDOT	350,000	
2022	09	SCHOHARIE	9TSR23	C13	SIGN REQUIREMENTS CONTRACT 22/23	his preventive maintenance project will modify or replace deficient signs at various federal aid eligible locations throughout Region 9.	NYSDOT	350,000	
2023	09	SCHOHARIE	9TSR24	C13	SIGN REQUIREMENTS CONTRACT 23/24	This preventive maintenance project will modify or replace deficient signs at various federal aid eligible locations throughout Region 9.	NYSDOT	350,000	
2024	09	SCHOHARIE	9TSR25	C13	SIGN REQUIREMENTS CONTRACT 24/25	This preventive maintenance project will modify or replace deficient signs at various federal aid eligible locations throughout Region 9.	NYSDOT	350,000	
2019	09	SCHOHARIE	9WW019	A10	HIGHWAY WHERE & WHEN CONTRACT 19/20	Highway Where & When Contract used for Emergency repairs, Region 9.	NYSDOT	6,000,000	
2021	09	SCHOHARIE	9WW021	A10	HIGHWAY WHERE & WHEN CONTRACT 2021/22	Highway Where & When Contract used for Emergency repairs, Region 9.	NYSDOT	6,000,000	
2023	09	SCHOHARIE	9WW023	A10	HIGHWAY WHERE & WHEN CONTRACT 2023/24	Highway Where & When Contract used for Emergency repairs, Region 9.	NYSDOT	6,000,000	
								445,244,000	

Appendix B – Fiscal Constraint Table

Fiscal Constraint Table														
	FFY 2019-20		FFY 2020-21		FFY 2021-22		FFY 2022-23		FFY 2023-24		Total STIP		Total TIP	
Federal Fund Source	Available	Programmed	Available	Programmed	Available	Programmed								
Highway Sources														
HSIP	0.314	0.314	0.314	0.314	0.314	0.314	0.314	0.314	0.314	0.314	1.256	1.256	1.570	1.570
HSIP Rail	1.603	1.603									1.603	1.603	1.603	1.603
NHPP	17.599	17.244	13.314	12.755	11.148	11.148	17.286	19.437	13.857	12.654	59.347	60.584	73.204	73.237
STBG Flex	5.627	6.080	5.865	6.913	3.765	3.397	7.965	6.612	5.865	7.744	23.222	23.002	29.087	30.745
STBG Off System Bridge	3.280	3.392	0.400	0.123	0.400	0.736	0.400	0.687	0.400	0.000	4.480	4.938	4.880	4.938
Transit Sources														
FTA 5307 and 5340	1.430	1.534	1.430	1.159	1.430	1.467	1.430	1.423	1.430	1.144	5.720	5.583	7.150	6.727
FTA 5339	0.434	0.091	0.443	0.000	0.452	0.091	0.461	0.091	0.470	0.091	1.789	0.273	2.259	0.364
State and Local Match		7.831		5.630		5.067		6.399		5.788		24.927		30.715
Total	30.287	30.258	21.766	21.264	17.509	17.153	27.856	28.564	22.336	21.946	97.417	97.239	119.753	119.185



Adirondack / Glens Falls Transportation Council

2019 Self-Certification

A. Required Agreements

The Adirondack/Glens Falls Transportation Council is the designated MPO for urban transportation planning and programming in the Glens Falls Urbanized Area. The Memorandum of Understanding (MOU) between the Glens Falls Urban Area Transportation Council (GFTC) and the Governor was signed in 1982 and amended in 1985. The MOU describes the roles of GFTC and responsibilities of GFTC and its committees. In October 1994, by resolution of the Council, the planning and programming boundaries were extended to the entirety of Warren and Washington Counties and the Town of Moreau in northern Saratoga County, and in March 1997 another resolution changed the name of the MPO to the Adirondack/Glens Falls Transportation Council (A/GFTC) to reflect the expanded planning and programming area.

As is the case with all MPOs in New York State, A/GFTC is not a legal entity in and of itself. It depends upon a host agency to provide payroll and legal services and to contract with consultants for planning studies. At its inception, the host agency for A/GFTC was the New York State Department of Transportation (NYSDOT). Due to a desire on the part of area governments to assert local ownership of the MPO, a change in the host agency arrangement was made in September 1996 that established the Lake Champlain - Lake George Regional Planning Board (RPB) as A/GFTC's host agency. The current staff positions (the Transportation Planning Director, the Senior Transportation Planner) are employed by the RPB and work in the A/GFTC staff office located in the City of Glens Falls at 11 South Street, Suite 203. The staff has the responsibility of producing the core documents required of the MPO (namely, the Long Range Plan, the Transportation Improvement Program, and the Unified Planning Work Program), managing consultant studies specified in the UPWP, conducting technical analyses, purchasing of supplies and equipment, and carrying out the balance of the duties necessary to function as an MPO. The RPB serves as a member of the various A/GFTC committees and provides payroll services, audits, accounting and legal services. The RPB makes first instance payments of the bills for goods and services contracted for by A/GFTC. The host agency agreement between the RPB and NYSDOT was renewed in 2012 for a term of ten years, and a Host Agency MOU between A/GFTC and RPB was renewed in 2018. The Joint Cooperative Planning Agreement was approved by A/GFTC's Policy Committee in January 2010. The Performance Management Agreement between NYSDOT, Greater Glens Falls Transit, and A/GFTC was signed in May 2018.

B. Planning and Technical Work

1. UPWP

The Adirondack/Glens Falls Transportation Council adopted a Unified Planning Work Program for 2019-2020 in February 2019. The work program includes ongoing public participation activities, data collection and performance measurement tasks, traffic modeling, technical assistance to municipalities, Geographic Information system (GIS) work, and corridor-planning activities described in support of issues identified in the current A/GFTC Long Range Plan. The Local Transportation Planning and Engineering Assistance program is also demand responsive to individual community requests and is intended to help communities address issues in support of A/GFTC goals, objectives, and principals.

2. Long Range Transportation Plan

A/GFTC' Long Range Plan, 2040 Ahead, was adopted by the Council in October 2018. The LRP lists all

current State and Federal planning factors and emphasis areas as well as A/GFTC's own Twelve Planning Principles. Through analysis of data, regional priorities and projects are identified as candidates for implementation through A/GFTC's Unified Planning Work Program and Transportation Improvement Program. Thorough public outreach (including surveys and public meetings) was conducted to solicit input from individuals and public agencies. A/GFTC staff also participates on the Adirondack Gateway Council, a not-for-profit organization involved in regional planning and economic development.

An update to the LRP will be initiated in 2021, with an anticipated horizon date of 2045.

3. The Transportation Improvement Program (TIP)

The 2016-2021 Transportation Improvement Program is the current MPO capital program. It was approved by A/GFTC in June 2016. The draft 2019-2024 Transportation Improvement Program (TIP) was approved on May 8, 2019, for public review and comment. A conformity determination is included in the draft 2019-2024, resulting from the February 16, 2018 United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* ("South Coast II," 882 F.3d 1138) ruling stating that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Albany-Schenectady-Troy, NY area was nonattainment at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and was also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the *South Coast II* decision, this conformity determination is being made for the 1997 ozone NAAQS.

During development of the current and draft TIP update documents, fiscal constraint was applied in coordination with NYSDOT Region 1. A/GFTC worked closely with its members and NYSDOT Region 1 to identify appropriate projects that could safely be delayed as a result of program limitations. Through these and similar coordinated efforts the current TIP has remained both balanced and fiscally constrained. Individual projects are clearly identifiable and are consistent with the adopted A/GFTC Long Range Plan. TIP amendment procedures are consistent with guidance from federal regulatory agencies. The Annual Listing of Obligated Projects for the most recently completed federal fiscal year is available on A/GFTC's website.

A/GFTC's website will feature an interactive project viewer for the TIP, developed to enhance public information and address the required visualization techniques. The viewer, based on the intuitive GoogleMaps platform, displays project data, financial information, maps, and photographs of planned and completed projects.

4. Technical Studies and Emphasis Areas

Technical studies are proceeding consistent with the current UPWP. Bicycle and pedestrian planning continues to be an emphasis area for A/GFTC, and targeted safety evaluations are an emerging focus. Studies and projects completed or initiated during the last State Fiscal Year include:

 An update of bridge preservation and asset management strategy for all locally-owned bridges in the A/GFTC area.

- A completed update to the regional travel demand model as part of the LRP update (consultant: Warner Transportation Consulting).
- A conceptual planning project to identify routing alternatives for a bicycle and pedestrian connection facility between Lake George and Warrensburg (consultant: Alta Planning + Design).
- A conceptual planning project to identify pedestrian network improvement recommendations between the Village and Town of Argyle (consultant: CHA).
- Signal optimization and pedestrian accommodation analysis for Fire Rd / Webster Ave / Glen St.
- A trip generation analysis on behalf of the City of Glens Falls to provide technical information related to a proposed commercial and residential development (consultant: CHA).
- Phase 2 of 3 of a new regional traffic counting program. Phase 3 will commence in SFY 19-20 (consultant: The Traffic Group).
- Completed update of Coordinated Human Services Transportation Plan.

5. Special Considerations in the Transportation Planning Process

- (a) Title VI: A/GFTC is a designated sub-recipient under NYSDOT's DBE program and maintains ongoing compliance efforts. Title VI/DBE reports are submitted on a semi-annual basis to NYSDOT and the Council has also signed on to NYSDOT's DBE plan. A/GFTC has never received any discrimination complaints. The Environmental Justice review is updated as plans and regional demographics change and will be updated in 2019 following the approval of the TIP. Special considerations for elderly and disabled persons are consistent with ADA requirements and are provided in the transportation planning process and in community participation projects. Specific outreach to senior organizations was conducted as part of the LRP update, CHSTP update, and FTA 5310 solicitations. A/GFTC public transit planning efforts includes consideration of services for elderly, disabled persons and for those who choose not to drive. MPO meetings are always held in ADA-accessible facilities. Accessibility was a key criterion in determining A/GFTC's site selection for staff offices in 2010 and will be a factor in that same process in 2020; several non-accessible site candidates were ruled out on that basis. ADA compliance is monitored through the ADA paratransit services offered by the local transit operator and staff review of federally-funded projects and plans. A/GFTC continues to offer ADA Transition Plan assistance to participating municipalities on request, and has successfully assisted Warren County, Lake George, and the Village of Greenwich in formulating their plans. Periodic review of local demographics continues to suggest that ethnic populations are insufficiently large to warrant targeted Limited English Population programs at this time. That data will be periodically reassessed in conjunction with future updates to the Environmental Justice review.
- **(b) Private Operators -** Consideration is given to private transportation providers. Private transportation operators will be considered and involved in future planning efforts to develop

- additional services to rural areas, particularly as part of the implementation of the recently updated Coordinated Human Services Transportation Plan.
- (c) Planning Factors Up-to-date State and Federal planning factors and emphasis areas are used to develop A/GFTC plans and programs and to guide project selection processes. A/GFTC staff continues to maintain its relationships with local land use planning organizations through communication and consultation. Programming instructions consistent with NYSDOT's Forward Four principles, emphasizing maintenance and preservation activities over "worst-first" infrastructure replacement projects, have been thoroughly incorporated within the development of the draft 2019-24 TIP.
- (d) Congestion Management Process No process in place (not required for A/GFTC).
- (e) Public Involvement The A/GFTC Public Involvement Policy was updated and approved in 2014. A/GFTC actively solicits public involvement through media, public meetings, mailings, and at events where the public gathers. A/GFTC staff regularly meets with local officials, participates in public meetings, and holds public information meetings and planning forums to involve the general public and concerned businesses and agencies. Special efforts are made to involve freight and transit users in all corridor and related planning activities. All meetings of A/GFTC's Planning and Policy Committees are open to the public. Local newspapers are notified of meetings. The agendas for those meetings regularly include a section for visitors Issues. Legal notices are issued during the development of all core publications, announcing the opportunity for public review and comment. The A/GFTC website contains all recent MPO products, meeting minutes and the most current versions of annual or recurring documents. The website allows for public comment on publications and provides opportunities for the public to contact staff to ask questions about any transportation concern they may have, and is also a portal that allows for participation in the LRP survey. A/GFTC staff also utilizes social media outlets to notify the public of ongoing activities.
- (f) The Coordinated Human Services Transportation Plan was updated in 2018.

C. Administrative/Management

- 1. Complete and comprehensive **Progress Reports** are prepared and submitted on a monthly basis at the request of our Host Agency (RPB).
- 2. Bills are submitted and paid based on the processing schedule of RPB. Vendor inquiries for delayed reimbursements are infrequent. The RPB is a small organization that, in the past, could encounter difficulty in first-instancing funds when previous expenditures have not been reimbursed in a timely manner (longer than 30 days); untimely payments have decreased significantly in recent years, and on-time reimbursements to A/GFTC vendors have increased dramatically in conjunction with an organizational restructuring and process improvements at RPB.
- **3. Audits** are completed in a timely manner in conjunction with the host agency.
- **4. Annual Program** is closed out within 3 years in cooperation with NYSDOT.
- **5. MPO Budget** is regularly monitored and updated as needed.

- **6. Consultant Selection Process** A/GFTC developed a Procurement Policy in 2018, updated in 2019, including a consultant selection process that is followed for all professional services agreements. Additional consideration is given to consultants that contain a minimum of 10% DBE participation.
- 7. **Central Staff/Host Relations** are positive. MPO staff are accorded equal status as RPB staff. RPB has long been a sloid administrative entity for A/GFTC with regard to personnel administration, support, and retention. Quality office space and support services to accommodate A/GFTC staff and activities are provided. Staff has good political support within the planning and programming area.
- 8. **Decision Making** ability is effective in the A/GFTC area. The public is outspoken on many issues and members listen and fully consider expressed public concerns. Committees are competently and sufficiently staffed. Planning Committee meetings are well attended; reaching consensus decisions has not been a problem. The Policy Committee typically meets twice a year with additional meetings held if specific actions are required. Policy Committee meetings are generally well attended. Members are consulted frequently on regional and local matters concerning their jurisdictions.
- 9. Governance In 2012 the A/GFTC host agency, the Lake Champlain/Lake George Regional Planning Board, renewed its agreement with NYSDOT through March 2012. The format of the new agreement was consistent with a new model recently developed by NYSDOT. The hosting arrangement allows A/GFTC staff to advance its work without any undue influence from any particular member municipality. The Policy and Planning Committees have consistent and balanced representation from throughout the program area, including *all* urban area municipalities. A/GFTC's operating and staffing plans were last updated in 2000 and reconsidered as recently as December of 2018.
- 10. Procurement A/GFTC developed a Procurement Policy in 2018, updated in 2019, consistent with the procurement requirements of FTA funding recipients, including those listed within the FTA Circular Guidance 4220.1F, Third Party Contracting Requirements, and the FTA Master Agreement. FTA-related expenditures are documented. Procurements by A/GFTC utilizing FTA funds are infrequent.

Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair

Design and ROW INC phases

Washington County

ROW ACQ and Construction / Inspection

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