



April 22, 2024

Mr. Aaron Frankenfeld, Director  
Adirondack / Glens Falls Transportation Council  
11 South Street, Suite 203  
Glens Falls, NY 12801

**RE: TIP NEW / PIN TBD – IT Replacements**  
**TIP NEW / PIN 1820.48 – Transit Bus Replacement/Expansion**  
**TIP NEW / PIN 1824.96 – Transit Support Vehicles**

Dear Mr. Frankenfeld:

CDTA is submitting the proposed amendment to the 2022–27 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendments reflect the SFY 2024-25 CDTA budget approved at the March 27, 2024 CDTA Board Meeting. CDTA is required to submit federal grant applications in June and July, so we are requesting a TIP update prior to grant submittal. All projects are also included in a public notice published in our paper of record, The Post Star, and five other local papers.

**TIP PROJECT NUMBER: NEW (PIN TBD) – IT Replacements**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- X New Project
- Other

**Provide Explanation for Change**

The following project is created by the programming of Section 5307 funds apportioned to the Glens Falls urbanized area for projects approved in the CDTA FY2025 Capital Plan.

**TIP NEW (PIN TBD) – IT Replacements**

Support radio, fare collection, and ITMS implementation for Glens Falls/Warren County Service area. Includes mission critical, normal replacement, and enhancement.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
NEW	TBD					V	Sec 5307	23-24	1.145
		Total			0.000	Total			1.145

**TIP PROJECT NUMBER: NEW (PIN 1820.48) – Transit Bus Replacement/Expansion**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- X New Project
- Other

**Provide Explanation for Change**

The following project is created by the programming of Section 5307 and Section 5339 funds apportioned to the Glens Falls urbanized area for projects approved in the CDTA FY2025 Capital Plan.

**TIP NEW (PIN 1820.48) – Transit Bus Replacement/Expansion**

Purchase or lease transit buses or trolleys to meet service demands and maintain a state of good repair.

TIP #	PIN	Current TIP Data				Proposed TIP Data								
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)					
NEW	1820.48					V	Sec 5307	23-24	1.823					
							Sec 5339		0.040					
		Total					0.000					Total		

**TIP PROJECT NUMBER: NEW (PIN 1824.96) – Transit Support Vehicles**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

The following project is created by the programming of Section 5307 funds apportioned to the Glens Falls urbanized area for projects approved in the CDTA FY2025 Capital Plan.

**TIP NEW (PIN 1824.96) – Transit Support Vehicles**

Purchase or replacement of non-revenue support vehicles for supervisory and maintenance use.

TIP #	PIN	Current TIP Data				Proposed TIP Data								
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)					
NEW	1824.96					V	Sec 5307	23-24	0.040					
		Total					0.000					Total		

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,



Melissa Shanley  
Grants Manager, CDTA

Cc: Trish Cooper, Director of Finance, CDTA  
Mike Williams, Director of Planning, CDTA