



***Annual List of Obligated Projects***  
***Federal Fiscal Year 2023-24***

A/GFTC's Transportation Improvement Program (TIP) is a listing of federally funded transportation projects that are programmed for design, construction, or purchase during a five-year span. Federal transportation law requires that an Annual List of Obligated Projects be made available to the public that shows obligations for projects funded in part or in whole with federal dollars. This document includes obligation amounts for federally funded highway and transit projects within the A/GFTC Planning and Programming Area (Warren County, Washington County, and the Town of Moreau in Saratoga County) during Federal Fiscal Year 2024 (October 1, 2023 through September 30, 2024).

This information has been provided by New York State Department of Transportation's Region 1 Office of Planning and Program Management and by the Capital District Transportation Authority (CDTA).

Phase	Project Number	State Project Number	6 Digit PIN	Admin Description	Project Status Description	Project Title	Total Cost Amount	Expenditure Amount	Unexpended Balance	Advance Construction	Latest Authorization Date	Earliest Authorization Date
1.15	1810991	1810.99.121	1810.99	State	Active	DURABLE PAVEMENT MARKINGS AND INTERSTATE CRACK SEALING SFY 25-26 (PHASE 1	\$357,000.00	\$0.00	\$0.00	\$285,600.00	10/17/2023	10/17/2023
3.05	1811453	1811.45.321	1811.45	State	Active	Pavement Corrective Maintenance SFY 24B	\$19,852,280.00	\$984,791.82	\$315,208.18	\$6,056,377.00	02/16/2024	02/16/2024
3.04	1810903	1810.90.321	1810.90	State	Active	CULVERT REPAIR/REPLACE SFY 23	\$6,581,999.00	\$743,462.02	\$489,047.98	\$0.00	11/28/2023	11/28/2023
3.47	1811293	1811.29.321	1811.29	State	Active	BRIDGE WASHING SFY 23	\$1,448,768.00	\$730,550.84	\$420,463.16	\$8,000.00	10/17/2023	10/17/2023
3.21	1810963	1810.96.321	1810.96	Local	Active	GUIDERAIL AND SIGN REPLACEMENT SFY 24	\$2,503,653.00	\$0.00	\$0.00	\$955,438.00	08/01/2024	08/01/2024
3.21	1810993	1810.99.321	1810.99	State	Active	DURABLE PAVEMENT MARKINGS AND INTERSTATE CRACK SEALING SFY 25-26	\$17,937,880.00	\$0.00	\$0.00	\$6,753,856.00	08/30/2024	08/30/2024
3.21	1810993	1810.99.321	1810.99	State	Active	DURABLE PAVEMENT MARKINGS AND INTERSTATE CRACK SEALING SFY 25-26	\$7,300,980.00	\$0.00	\$6,430,882.00	\$0.00	08/30/2024	08/30/2024
1.15	1811331	1811.33.121	1811.33	State	Active	BRIDGE DECK REPLACEMENT PROJECT SFY 25	\$750,000.00	\$0.00	\$0.00	\$600,000.00	04/02/2024	04/02/2024
3.05	1762003	1762.00.321	1762.00	Local	Active	Webster Ave Pavement Preservation and ADA Improvements	\$2,237,432.00	\$0.00	\$0.00	\$1,789,946.00	04/25/2024	04/25/2024
3.05	1762003	1762.00.321	1762.00	Local	Active	Webster Ave Pavement Preservation and ADA Improvements	\$0.00	\$0.00	\$0.00	\$0.00	04/25/2024	04/25/2024
3.05	1761573	1761.57.321	1761.57	Local	Active	CR 37 (BURGOYNE AVENUE) PAVEMENT PRESERVATION, 2.56 MILES US 4 TO NYS 196	\$3,603,097.00	\$0.00	\$2,882,477.00	\$0.00	03/20/2024	03/20/2024
1.15	1811321	1811.32.121	1811.32	State	Active	BRIDGE DECK REPLACEMENT PROJECT SFY 24 (PHASE 1-4)	\$750,000.00	\$170,000.00	\$0.00	\$430,000.00	11/14/2023	11/14/2023
1.15	1810851	1810.85.121	1810.85	State	Active	BRIDGE PRESERVATION SFY 25 (PHASE 1-4)	\$1,500,000.00	\$0.00	\$0.00	\$1,200,000.00	04/11/2024	04/11/2024
2.16	1762902	1762.90.221	1762.90	Local	Active	Bridge NY County Route 3 over Mill Brook, Washington County (ROW INC)	\$27,531.00	\$0.00	\$0.00	\$26,154.00	02/15/2024	02/15/2024
1.15	1762901	1762.90.121	1762.90	Local	Active	Bridge NY County Route 3 over Mill Brook, Washington County (PHASE 1-4)	\$531,014.00	\$0.00	\$0.00	\$504,463.00	02/15/2024	02/15/2024
1.15	1762251	1762.25.121	1762.25	Local	Active	BINs 3306350 and 3306810, Hill Street over the Batten Kill, and CR 24 over Mettawee, Washingtc	\$61,500.00	\$0.00	\$0.00	\$49,200.00	01/16/2024	01/16/2024

**CDTA TIP Obligations 10/1/23 - 9/30/24**

<b>Project</b>	<b>TIP #</b>	<b>PIN/STIP</b>	<b>100% Amount (Matched)</b>	<b>Fund Source</b>	<b>Phase</b>	<b>Grant Number</b>	<b>Date of Obligation</b>
IT Replacements	TR162	1825.08	1,145,000	5307	V	NY-2024-063	September 18, 2024
			1,145,000				
Transit Bus Replacement Trolleys (3)	TR163	1825.09	2,202,287	5307	V	NY-2024-063	September 18, 2024
	TR163	1825.09	633,526	5339	V	NY-2024-064	September 18, 2024
			2,835,813				
Transit Support Vehicles - Forklift	TR164	1825.10	40,000	5307	V	NY-2024-063	September 18, 2024
			40,000				
<b>TOTAL</b>			<b>4,020,813</b>				