



A/GFTC

Adirondack/Glens Falls Transportation Council

Unified Planning Work Program

State Fiscal Year 2025 – 2026

**Resolution 25-01 of the Adirondack / Glens Falls Transportation Council to Adopt its
2025-2026 Unified Planning Work Program**

Whereas, the Adirondack/Glens Falls Transportation Council is designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) for the Glens Falls Urbanized Area and the entirety of Warren and Washington Counties and the Town of Moreau in Saratoga County; and

Whereas, Title 23 CFR Part 450 and Title 49 CFR Part 613 require that a work program describing the expected transportation planning activities be developed and adopted each year by the Metropolitan Planning Organization; and

Whereas, the A/GFTC Planning Committee developed this 2025-2026 Unified Planning Work Program through the continuous, comprehensive and cooperative transportation planning process in coordination with state, regional and local officials; and

Whereas, this UPWP update contains a full programming of existing fund balances from previous years; and

Whereas, the Planning Committee has reviewed the draft UPWP; and

Whereas, and draft 2025-2026 UPWP has been subjected to the required 25-day public comment period consistent with A/GFTC's Public Participation Plan; so

Now Be It Therefore Resolved, that the Adirondack/Glens Falls Transportation Council endorses the 2025-2026 UPWP; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council certifies that the requirements of 23 CFR Part 450 have been met; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council authorizes its Planning Committee to make necessary revisions to this work program throughout the program year, including financial revisions to reconcile discrepancies between estimated and actual programmed balances; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council authorizes its Secretary to transmit this 2025-2026 UPWP to the New York State Department of Transportation for submission to the Federal Highway Administration to secure highway planning funds; and

Be It Further Resolved, that the Council also authorizes transmittal of this 2025-2026 UPWP to NYSDOT to be used for an application by DOT to the Federal Transit Administration to obtain transit planning funds on behalf of the Council; and

Be It Further Resolved, that the Council also authorizes submittal of the 2025-2026 UPWP to the statewide and areawide clearinghouses to fulfill any federal and state review requirements for the work to be done and the funds to be used.

Chairman’s Certification

The 2025-2026 draft Unified Planning Work Program Update was approved by the A/GFTC Planning Committee on January 8, 2025 for public review and comment. Following the close of the public comment period on February 6, 2025, the UPWP was adopted by the Policy Committee on February 12, 2025.

Robert Henke
Chairman, Washington County Board of Supervisors
Chairman, A/GFTC

Date

draft

Policy Committee

Robert Henke, A/GFTC Chairman
 John Strough, A/GFTC Vice-Chairman
 Michael Arthur, P.E., A/GFTC Secretary
 Philip Barrett
 John E. Barton
 Nick Bodkin
 Bill Collins
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 Vincent Crocitto
 Catherine Fedler
 Jesse Fish
 Timothy Fisher
 Michael Geraci
 Kevin Geraghty
 Samuel J. Hall
 Dana Hogan
 Joseph Moloughney
 David O'Brien
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 Matthew Traver

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 Regional Director, NYSDOT Region 1
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 Mayor, Village of Hudson Falls
 Mayor, Village of South Glens Falls
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 Supervisor, Town of Bolton
 Supervisor, Town of Lake George
 Supervisor, Town of Cambridge
 Supervisor, Town of Moreau
 Supervisor, Town of Fort Edward
 Supervisor, Town of Horicon
 Chairman, Warren County Board of Supervisors
 Supervisor, Town of Fort Ann
 Supervisor, Town of Kingsbury
 Director, Albany Div. NYS Thruway Authority
 Chairman, LC-LG Regional Planning Board
 Mayor, Village of Lake George
 Mayor, Village of Fort Edward

Planning Committee

Stuart Baker
 John E. Barton
 Dan Barusch
 Chris Belden
 Nick Bodkin
 Brian Brockway
 Deborah Donohue
 Melissa Fitch
 Ethan Gaddy
 Elizabeth Gilles
 Kevin Hajos
 Samuel J. Hall
 Dana Hogan
 Kim Lambert
 Keith Lanfear
 Shelby Moore
 Laura Oswald
 John Taflan
 Matthew Traver
 Joshua Westfall
 Greg Wichser
 Mike Williams

Senior Planner, Town of Queensbury
 Mayor, Village of Hudson Falls
 Director, Town of Lake George Planning and Zoning
 Director of Planning, Town of Bolton
 Mayor, Village of South Glens Falls
 Superintendent of Highways, Town of Fort Edward
 Superintendent of Public Works, Washington County
 Washington County Administrator
 Director, Warren County Planning Department
 Executive Director, LC-LG Regional Planning Board
 Superintendent, Warren County DPW
 Supervisor, Town of Fort Ann
 Supervisor, Town of Kingsbury
 Senior Planner, Saratoga County
 Superintendent of Public Works, Village of Lake George
 Trails Maintenance Manager, NYS Canal Corporation
 Director, Washington County Economic Development
 Warren County Administrator
 Mayor, Village of Fort Edward
 Building, Planning and Development Coordinator – Town of Moreau
 RPPM, NYSDOT Region 1
 Director of Planning, Capital District Transportation Authority

Advisory Members

Dan Harp
 Zachary Luckin
 Richard Marquis
 Nicole McGrath
 Toufiq Zahan

NYSDOT, Statewide Planning Bureau
 Community Planner, FTA
 FHWA NY Division
 FHWA NY Division
 Passenger Transport Division, NYSDOT

A/GFTC Staff

Aaron Frankenfeld
 Jack Mance

Director, Planning Committee Chair
 Senior Transportation Planner

Overview of the Adirondack / Glens Falls Transportation Council

The Adirondack / Glens Falls Transportation Council Policy Committee (A/GFTC) is the Metropolitan Planning Organization (MPO) designated by the Governor of the State of New York for Warren and Washington Counties and the Town of Moreau in Saratoga County. It has the responsibility of developing and maintaining both a Regional Long Range Transportation Plan and a Transportation Improvement Program for the area's federal aid - eligible highway and public transit facilities.

The Council was established in 1982 after the population of the Glens Falls urbanized area exceeded 50,000 as determined by the 1980 Census. At that time, the geographic area for the Glens Falls Urban Area Transportation Council's transportation planning functions was limited to the Census-defined urbanized area. In 1993, the Council voted to expand its planning and programming area to include the rural areas of Warren and Washington Counties and the entire town of Moreau in Saratoga County. The official name of the Council was later formally changed to the Adirondack / Glens Falls Transportation Council to reflect that expansion.

The Council consists of two principal working groups – the Policy Committee and the Planning Committee. The Policy Committee is responsible for reviewing and approving all planning activities undertaken by the Council and its staff. This committee's membership includes the Chairpersons of the Boards of Supervisors of Saratoga, Warren and Washington Counties, the Mayor of the City of Glens Falls, the Mayors of the Villages of South Glens Falls, Fort Edward, Hudson Falls and Lake George, the Supervisor of the Town of Moreau in Saratoga County, the Supervisors of the Town of Queensbury, the Town of Lake George and the Town of Bolton in Warren County, the Supervisors of the Towns of Fort Ann, Fort Edward and Kingsbury in Washington County, the Chairperson of the Lake Champlain-Lake George Regional Planning Board, the Regional Director from Region One of the New York State Department of Transportation, the Division Engineer of the New York State Canal Corporation, and the CEO of the Capital District Transportation Authority. In addition, Warren and Washington Counties each appoint one Town Supervisor from outside of the Glens Falls Urban Area to act as Rural Representatives.

Policy Committee members also designate a representative from their municipality to serve on the A/GFTC Planning Committee. The Federal Highway Administration and the Federal Transit Administration, also provide representation to the A/GFTC Planning Committee, each in an Advisory Member capacity. Planning Committee members assume an active role in the development of plans and programs that address current and emerging issues with the local and state surface transportation system and the operation of the area's transit service. Through the intergovernmental forum of A/GFTC and its Planning Committee, local and regional transportation issues are discussed and transportation plans and programs are developed.

2025 – 2026 UPWP

The 2025-2026 Unified Planning Work Program (UPWP) is the document that outlines the transportation planning and programming activities that are to be undertaken by Council staff for the State Fiscal Year (SFY) period between April 1, 2025 and March 31, 2026.

This comprehensive work program is developed to advance the coordination of transportation planning activities in the region. The necessary funds that allow the Council to pursue the tasks listed in the UPWP are provided by the Federal Highway Administration and the Federal Transit Administration.

The tasks detailed in this document will be conducted by staff working out of the A/GFTC office in Glens Falls. Additional technical assistance will be provided by staffs at Capital District Transportation Authority, the Lake Champlain – Lake George Regional Planning Board, the NYSDOT Region One Office of Planning and Program Management in Albany, and from Council members and their respective agencies. In addition, technical work is carried out under contract with private consulting firms as warranted.

This UPWP is formulated to provide comprehensive, coordinated, and continuing transportation planning for the A/GFTC area. Infrastructure maintenance, safety concerns, capacity and congestion problems, transit development, non-motorized transportation, and operations planning will receive appropriate consideration. The development and implementation of federally-aided transportation plans, programs, and projects in the A/GFTC planning and programming area will be planned, approved, and carried out in consultation and cooperation with officials of federal, state, and local agencies as well as the general public. In-kind services will be provided by Greater Glens Falls Transit, NYSDOT and local agency staff as appropriate.

Carryover Funds

Throughout its history, A/GFTC has accrued a positive fund balance of previously unspent FHWA PL and FTA MPP funds. While FTA MPP grants are drawn down and closed out on a three-year cycle, small positive balances from year-to-year are typical. FHWA PL savings are carried over from one year to the next and programmed in full into the following year. The Council makes no effort to reserve or set aside FHWA PL or FTA MPP carryover funds; this UPWP, like its preceding versions, contains full programming of funds available from previous years with the intention of spending down those accrued savings. Organizational practice has been to program the UPWP with a volume of tasks that provide the Council with options and the opportunity to reassess priorities during the course of a given year. By assigning all previous savings from prior UPWPs towards the next work program, staff flexibility to entertain relevant work requests that are consistent with the included tasks and A/GFTC planning principles is maximized, as is A/GFTC's ability to withstand funding rescissions, unforeseen program amendments, or staffing changes during the program year. Incomplete work elements or tasks may be carried over into following years. Carryover tasks from previous program years are identified as such within this program.

Planning Priorities and Federal Emphasis Areas

A/GFTC is committed towards working with its state and federal partners to ensure that its plans, programs, and activities are compliant with the provisions of federal transportation law, *Infrastructure Investment and Jobs Act (IIJA)*, including the requirement that performance measurements and performance-based planning be incorporated into the MPO process. Specific performance measures will be documented as part of the Long Range Plan and Transportation Improvement Program and implemented as applicable to advance attainment of the following national goals:

- **Safety**—To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure condition**—To maintain highway, bridge, and transit infrastructure assets in a state of good repair.
- **Congestion reduction**—To achieve a significant reduction in congestion on the NHS.
- **System reliability**—To improve the efficiency of the surface transportation system.
- **Freight movement and economic vitality**—To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental sustainability**—To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced project delivery delays**—To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.

Similarly, [§450.306\(b\)](#) contains the following planning factors to be addressed through implementation of the metropolitan planning process:

- (1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (2) Increase the safety of the transportation system for motorized and non-motorized users;
- (3) Increase the security of the transportation system for motorized and non-motorized users;
- (4) Increase accessibility and mobility of people and freight;
- (5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (7) Promote efficient system management and operation;
- (8) Emphasize the preservation of the existing transportation system;
- (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- (10) Enhance travel and tourism.

The following Planning Emphasis Areas have been developed by FHWA and FTA as topics to be considered by MPOs when formulating annual work programs and associated tasks:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future – work to ensure that greenhouse gas reduction, emissions reduction, and increased climate resiliency goals are met.
- Equity and Justice40 in Transportation Planning – work to advance racial equity and support for underserved communities
- Complete Streets – work to review current policies and plans and future infrastructure to enhance safety for all users
- Public Involvement – work to increase meaningful public involvement in transportation planning
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination – increase coordination with the Department of Defense for planning and projects involving STRAHNET routes and connectivity
- Federal Land Management Agency (FLMA) Coordination – enhance coordination with FLMAs or planning and projects on access routes and other transportation services that connect to Federal lands
- Planning and Environment Linkages (PEL) – implement collaborative and integrated planning approaches that consider environmental, community, and economic goals early in the process to inform the environmental review process
- Data in Transportation Planning – enhance and incorporate data sharing principles in to the planning process

A/GFTC planning and programming activities, including the tasks listed within this UPWP update, are consistent with the federal planning factors articulated by the annual UPWP Call Letter and listed above, with particular local emphases on safety, multimodal connectivity, the enhancement of travel and tourism, and efficiency.

Specifically,

- A/GFTC offers climate and resiliency planning assistance to its member municipalities as part of its Environmental Planning and provides staff assistance to County-based hazard mitigation planning efforts
- A/GFTC staff has updated its Environmental Justice review as a reference to guide distribution of A/GFTC work products and projects
- A/GFTC routinely provides staff and consultant assistance to member municipalities for conceptual planning for system upgrades to benefit non-motorized transportation users
- A/GFTC recently updated and modernized its Public Participation Policy to optimize access and transparency

Planning factors addressed by specific UPWP tasks are noted in the narrative alongside those task listings.

Other priorities articulated in previous UPWP Call Letters include:

1. Planning Fund Allocations (see Appendix A) – all new available and estimated carryover funds have been programmed.
2. Project detail – project start and end dates and recurring, ongoing tasks are noted, as are carryover tasks from the 2024-25 program.
3. Local Match – A/GFTC documents the required non-federal match to both the FHWA PL and FTA MPP programs on a monthly basis.
4. FTA Compliance and Procurement – A/GFTC had adopted a procurement policy consistent with the FTA-approved policy of Greater Glens Falls Transit. A/GFTC staff will update this policy in conjunction with the area’s new public transportation provider, the Capital District Transportation Authority, during Calendar Year 2025.
5. Drawdown of FTA grants - to the extent that is allowed by the task-based categorical assignment of funds, A/GFTC makes every effort to close out FTA grants in the order that those grants were opened.
6. Timetable (final UPWP is scheduled for A/GFTC Policy Committee approval by 2/12/25).

draft

A/GFTC Accomplishments: SFY 2024 – 2025

- Completed an access analysis for the Glens Falls Middle School and High School.
- Completed the Village of Argyle Pedestrian Assessment.
- Completed the Town and Village of Fort Ann’s Empire State Trail connection plan.
- Completed the Hudson Avenue intersections assessment in Glens Falls.
- Completed the FTA 5310 project review and selection process.
- Advanced a Bicycling and Pedestrian Connectivity Plan for the Town and Village of Greenwich.
- Initiated and advanced the Route 9 / Main Street corridor planning study for the Town of Warrensburg.
- Initiated and advanced a Complete Streets improvement study for the D&H rail trail and County Route 24 on behalf of the Village of Granville and Washington County.
- Initiated and advanced a Bicycling and Pedestrian Connectivity Plan for the selected areas in the Town of Queensbury.
- Initiated and advanced the Route 9 Corridor Study for the Village of South Glens Falls.
- Initiated and advanced a review of previous bicycling planning efforts for the City of Glens Falls.
- Initiated the CDTA stop improvements study.
- Continued to participate on the advisory committee of the SS4A Comprehensive Safety Action Plan administered by the Lake Champlain – Lake George Regional Planning Board.
- Continued to participate on the advisory committee of the Glens Falls Thriving Communities transit planning capacity building grant administered by the Lake Champlain – Lake George Regional Planning Board.
- Continued to collect, maintain, and disseminate transportation related data.
- Continued to update the TIP and STIP as warranted by project design developments.
- Provided transportation-related planning assistance to member municipalities as needed or requested.
- Updated remote meeting and communications technology infrastructure.
- Continued to participate in the NYS Association of MPOs Directors and Working Groups.



A/GFTC

Adirondack/Glens Falls Transportation Council

Unified Planning Work Program 2025-2026

Tasks

- | | |
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| 2. General Development and Comprehensive Planning | Pg. 14 |
| 3. Long Range Transportation Plan Activities | Pg. 19 |
| 4. Transportation Improvement Program Development | Pg. 24 |

Financial Update

A/GFTC Planning Principles

FTA Status Report

SPR Projects

Appendix A

Appendix B

Appendix C

Appendix D

1.0

Program Support and Administration

The effective operation of the Metropolitan Planning Organization is accomplished through the coordination and communication of program goals and objectives among A/GFTC, NYSDOT staff, local officials, area residents, and other affected parties. The efforts and tasks described in this work program are facilitated through essential administrative functions such as reporting, accounting, meeting planning and related tasks.

As the host agency to A/GFTC, the Lake Champlain – Lake George Regional Planning Board (LC-LGRP) provides first instance funding for all MPO expenses. The A/GFTC Transportation Planning Director consults with the LC-LGRP Executive Director regarding administrative matters as needed.

Task 1.10

General Administration

A/GFTC staff will:

- Carry out necessary administrative tasks as required, with assistance as needed from its Host Agency, the Lake Champlain - Lake George Regional Planning Board (LC-LGRP), to:
 - Satisfy administrative responsibilities associated with the operation of central staff and the accomplishment of the Unified Planning Work Program, including but not necessarily limited to payment of rent, communications and correspondence costs, utilities, and procurement of materials, supplies, and other accounting activities. This will result in the enhanced and efficient operation of central staff and administration of the UPWP.
 - Plan, conduct and document necessary meetings of the A/GFTC Planning Committee and the Policy Committee. Regular scheduling and documentation of A/GFTC committee meetings will be provided. For Calendar Year 2025, A/GFTC will continue to conduct online virtual meetings in place of in-person meetings.
 - Complete grant administrative requirements, including the preparation and submission of billings and required reports. This will provide essential accounting functions to administer budget and grants.
 - Facilitate the continuing professional development and education of staff through participation and attendance at relevant training programs, conferences, meetings, and workshops.
 - Update and maintain the A/GFTC website as necessary to enhance its utility as a communication portal.
 - Plan and host relevant training seminars that will benefit and enhance the professional development of the local transportation planning and engineering community. For SFY 2025-26, A/GFTC staff will continue to collaborate with LC-LGRP staff to identify and deliver applicable training opportunities.
 - Continue to participate within the New York State Association of Metropolitan Planning Organizations (NYSAMPO) and its various Working Groups related to the following topics: Bicycle and Pedestrian Planning, Climate Change Adaptation and Resiliency, Freight Planning, Geographic Information Systems, Safety Planning,

Transit Planning, Transportation System Management and Operations, and Travel Demand Modeling.

- Update purchasing and procurement policies.

Other Administrative Items:

- **Administrative Costs:** As the designated host agency for A/GFTC, the Lake Champlain-Lake George Regional Planning Board will be reimbursed for expenses incurred (not to exceed \$45,000 annually) for administrative and planning staff support that are necessary for the continued operation of the MPO.
- **Equipment:** Maintain and replace computer hardware and software, office equipment and supplies as needed.
- **Shared Cost Initiatives:** As part of UPWP development each year, the 14 MPOs in New York State collectively reserve a limited amount of federal transportation planning funds to fund a series of statewide shared cost initiatives (SCIs) and pay annual dues to the Association of Metropolitan Planning Organizations (AMPO). As available, NYSDOT has provided FHWA Statewide Planning and Research (SPR) funds to NYSAMPO to supplement SCIs funded with FHWA PL and FTA MPP funds. SCI Costs shown are total costs to all MPOs. The required FHWA PL funds are subtracted from the total funds available to the MPOs in New York State prior to a formula-based distribution. Additional regional and statewide initiatives funded by the SPR program are listed in *Appendix D*. For SFY 2025-26, the following activities will be advanced through the SCI program:

NYSAMPO Staff Support

Objective: Provide administrative and technical support for NYSAMPO efforts, including working groups.

Cost: \$300,000 total (\$200,000 FHWA PL / \$40,000 toll credits; \$80,000 FHWA SPR / \$20,000 State match)

Lead Agency: Capital Region Transportation Council

NYSAMPO Staff Training

Objective: Provide relevant training and professional development opportunities for the staffs and member agencies of MPOs.

Cost: \$209,776 total (\$156,953 FHWA PL / \$31,391 toll credits, \$52,823 FTA MPP / \$13,206 NYSDOT IKS)

Lead Agency: Genesee Transportation Council

AMPO Dues

Objective: Ensure that MPOs are aware of and considered in the development of national transportation policy.

Cost: \$56,069 FHWA PL

Lead Agency: Binghamton Metropolitan Transportation Study

Major Participants: *A/GFTC Staff*
LC-LGRP B Staff
NYSDOT Staff
Consultant Services (NYSAMPO Staff Support)
Staff from MPOs throughout NYS

Planning Factors: 2, 3, 4, 6, 7, 9

Timeframe: Ongoing

Task 1.20

Reporting and Compliance

A/GFTC staff will:

- Complete and submit required FHWA and FTA grant reports on a monthly and semiannual basis to NYSDOT and relevant federal funding agencies as required to detail progress toward completion of this work program.
- Complete and submit civil rights, self-certification and other required reports as necessary. This will result in completed Title VI updates, updated Environmental Justice reports triggered by changes to core planning documents, and other documentation and submissions as necessary.
- Determine that the transportation planning process conducted by A/GFTC is addressing the major transportation issues in the metropolitan area, and that the process is in accordance with applicable requirements.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Warren County Planning and GIS staff

Timeframe: Ongoing

Task 1.30

UPWP Updates

A/GFTC staff will:

- Complete the required annual work program to reflect yearly changes to funding levels, balances, and local and regional priorities. Conduct a project solicitation to A/GFTC member municipalities. Available resources and emerging planning needs will be examined to incorporate necessary changes as appropriate. The resulting product will be the 2026-2027 A/GFTC UPWP.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Local Agency Staff

Timeframe: October 2025 - March 2026

2.0 General Development and Comprehensive Planning

The collection, organization, and sharing of transportation data and the provision of transportation planning assistance to local communities supports and adds value to a range of regional interests that participate in the operation and development of the regional transportation system. A/GFTC will maintain those efforts through the ongoing tasks outlined in this section.

Task 2.10 Transportation and Land Use Data

A/GFTC staff will:

- Continue cooperative working relationships with various area agencies and municipalities to inform continued and sound transportation system investments, with activities to include:
 - Updating and summarizing transportation-related system data, including data collection. For 2025-2026, A/GFTC anticipates continued assistance from NYSDOT in supplementing and updating the local system traffic counting program.
 - Assisting the Town of Queensbury in quantifying anticipated traffic impacts associated with proposed changes in the Town's zoning codes
 - Disseminating as requested regional transportation system characteristics and information for the planning area.
 - Maintaining performance targets as warranted by reporting cycles and data updates.
 - Communicate and interact with local planning officials, including staff presence at municipal meetings when relevant and feasible.
 - Organize and report data in a manner and format that is suited to local needs. Data and reports, including additional analysis and related planning reviews, will be shared with member municipalities and the public as is reasonable and appropriate.
 - Assist communities with collecting and tabulating sidewalk and pavement condition data as requested.

Major Participants: *A/GFTC Staff*
LC-LGRP staff
NYSDOT Staff
Local Agency Staff
Consultant Services (as needed)

Planning Factors: **1, 2, 4, 7, 8, 10**

Timetable: Ongoing

Task 2.20 Transit Service Monitoring & Analysis

A/GFTC staff will:

- Work with Capital District Transportation Authority staff to update statistical analyses of the area's public transit system performance as needed and requested

by CDTA. Passenger, employer, and agency surveys will be considered as needed. Periodic review of CDTA's local ridership, expenditures, and safety performance within the context of applicable targets and performance measures will be considered as needed.

- Assist in the development of new and or improved intermodal links where possible. Additional service planning assistance will be provided as needed.

Major Participants: *A/GFTC staff*
CDTA Staff

Planning Factors: **1, 4, 5, 6, 7, 8, 10**

Timeframe: Ongoing

Task 2.30

Safety Planning

A/GFTC staff will:

- Continue efforts to develop an area highway safety monitoring program and comprehensive safety planning process. This includes:
 - Continuing to integrate available data from CLEAR, the successor crash data portal to ALIS, that allows staff efficient access to crash records. Staff will participate in any necessary training to continue to maximize the value of this data access.
 - Updating regional crash summary reports as warranted by new data and reporting mechanisms, including updating the compilations of crash incidents, rates, and types for off-State system highways on a countywide basis for Warren and Washington Counties and the Town of Moreau.
 - Working to identify and address correctable deficiencies in support of advancement of national safety goals and performance measures.
 - Initial project candidate – Bay Street and Webster Avenue intersection evaluation – City of Glens Falls
 - Working in conjunction with the NYSMPO Safety Working Group as well as state, federal and local partners to develop and implement safety planning processes, including the State Highway Safety Plan, Pedestrian Safety Action Plan, and Roadway Departure Safety Action Plan, and the Public Transportation Agency Safety Plan
 - Utilizing data to assist in the identification of needed transportation safety improvements throughout the area.
 - Coordinate Road Safety Assessments (RSAs) to municipalities upon request.
 - Work with CDTA to review safety performance related to public transportation operations.

Major Participants: *A/GFTC Staff*
NYS DOT Region 1 Staff
Local Agency Staff
CDTA staff
NYSMPO Association

Planning Factors: **2, 3, 4, 5, 7**

Timeframe: Ongoing; Bay / Webster initiation spring 2025

Task 2.40

Alternative Transportation Promotion and Development

A/GFTC staff will:

- Continue working with municipalities and area bicyclist and pedestrian groups to plan and promote the development and improvement of facilities for non-automobile forms of transportation. This will be accomplished through the following:
 - Promoting and encouraging the use of energy-efficient transportation alternatives such as walking, bicycling, and public transit.
 - Identifying opportunities to incorporate Complete Streets planning principles into preservation and maintenance projects.
 - Assisting with the collection of user volume data along the multi-use trail system at municipal request.
 - Working with the Village of Granville to enhance connectivity to the D&H Rail Trail (carryover project)
 - Staffing a regional Bicycle and Pedestrian Advisory Committee to A/GFTC
 - Continued participation with the Adirondack Cycling Advocates and Champlain Canalway Trail Working Group.
 - Assisting in planning efforts to provide the necessary facilities to increase the utility of shared facilities to accommodate alternative modes within the area transportation system. This may include streetscape improvements, route system planning, sign placement, traffic calming and similar activities.
 - Reviewing capital project designs for inclusion of accommodations for bicyclists and pedestrians.
 - Continue to provide staff collaboration and data analysis on an as-needed basis for the CDPHP Cycle! Bike Share Program.

Major Participants: *A/GFTC Staff*
LC-LGRP staff
Local Agency Staff
CDTA Staff
NYS DOT Staff
Consultant Services

Planning Factors: **1, 2, 4, 5, 6, 7, 8, 10**

Timeframe: Ongoing, Village of Granville – completion spring 2025 (carryover project)

Task 2.41 Increasing Safe & Accessible Transportation Options PL Setaside

A/GFTC staff will:

- Identify a qualifying project or projects from its annual program solicitation that advance the planning and eventual implementation of improvements for non-motorized transportation. The Initial project candidate for this funding setaside is:
 - City of Glens Falls Elementary School Access Study Updates
- Solicit professional consulting assistance services from within A/GFTC's Local Transportation Planning and Engineering Assistance Program to administer this work

- Direct the FFY 24-25 annual FHWA PL setaside total of \$11,995 in its entirety to professional planning and engineering consulting fees associated with the completion of those projects.
- Supplement any additional funding needs beyond the setaside amount by directing FHWA PL and FTA MPP as applicable

Major Participants: *A/GFTC Staff*
LC-LGRP staff
Local Agency Staff
NYS DOT Staff
Consultant Services

Planning Factors: **1, 2, 5, 6, 10**

Timeframe: Spring 2025

Task 2.50

Public Participation

A/GFTC staff will:

- Encourage and promote enhanced understanding of and access to the transportation planning process by elected officials, planning and zoning boards and the general public. This includes a continued commitment to public outreach and providing educational materials and publications. Mechanisms for the distribution of transportation planning-related information and opportunities for input will be provided as appropriate.
- Continue to apply A/GFTC's Public Participation Plan to all ongoing activities and maintain compliance with federal regulations for public outreach.
- Administer, update, and enhance A/GFTC's website.
- Continue to explore ways that A/GFTC staff can reach a broader public audience.
- Facilitate intermunicipal communication and coordination of planning activities.

Participants: *A/GFTC Staff*

Planning Factors: **2, 3, 4, 5, 7**

Timeframe: *Ongoing*

Task 2.60 Program Coordination & Local Government Assistance (MPO staff)

A/GFTC staff will:

- Provide effective program development and coordination between A/GFTC staff, NYS DOT staff and various local agencies and municipalities. Coordinating MPO activities with municipal, NYS DOT and neighboring MPO efforts will ensure effective and efficient transportation planning. It will also enhance awareness of transportation/land use linkages and transportation planning at the local government level.
- Assist local governments in securing funding for transportation needs and in assessing and mitigating traffic impacts of land use development. This includes communicating with local officials and A/GFTC members on a regular basis regarding specific transportation infrastructure and planning issues. Coordination between

various agency staff and local officials will assist in completing the tasks identified in the current work program.

- Provide transportation planning assistance as needed to local municipalities and the public. Planning analyses of municipal transportation related projects that may have regional significance will be considered by staff upon request.
- Maintain a presence with local municipal officials and meet with various local groups, government boards, and the public as is practical and beneficial to discuss transportation issues and planning efforts. Increased staff presence at municipal meetings will be explored. This will strengthen the channels of communication concerning transportation activities in the A/GFTC area.

Major Participants: *A/GFTC Staff*
NYS DOT Staff
Local Agency Staff
Planning Factors: **1, 2, 4, 5, 6, 7, 8, 10**
Timeframe: Ongoing

Task 2.70 Local Transportation Planning and Engineering Assistance Program

A/GFTC staff will:

- Provide access to transportation planning and engineering expertise on an as-needed basis for eligible municipal transportation projects and proposals that are consistent with A/GFTC goals. This will result in quality local transportation projects consistent with regional objectives.
- Facilitate convenient access by area municipalities to professional transportation engineering expertise for review of developer traffic impact study proposals. This will enable access to private transportation planning/engineering consultants for municipalities in situations where levels of assistance and expertise required are beyond what would be readily available directly from A/GFTC staff. A/GFTC will continue the maintenance of hourly fee-for-service contracts with up to three private consultants for short term or minor Traffic Impact Study reviews or similar tasks.
- This arrangement may also be utilized to provide additional expertise to A/GFTC staff on an as-needed basis to supplement ongoing MPO activities and other tasks listed in this UPWP. The A/GFTC Planning Committee will be consulted on all projects administered under this task.

Major Participants: *A/GFTC Staff*
LC-LGRP staff
Local Agency Staff
Consultant Services
Planning Factors: **1, 2, 4, 5, 7, 8, 10**
Timeframe: Ongoing; candidate projects are considered as they are proposed and as funding allows.

Task 2.80 **Geographic Information Systems (GIS) Support and Operation**

A/GFTC staff will:

- Continue the utilization of GIS as a valuable and integral tool that supports most of the planning and support activities outlined in this program.
- Research and procure necessary hardware and software to optimize GIS utilization.
- Continue the shared services agreement with the Warren County Planning Department to provide professional GIS expertise to A/GFTC on an as-needed basis, not to exceed \$10,000 for SFY 2025-26.

Major Participants: *A/GFTC Staff*
 Local Agency Staff
 Warren County GIS Staff

Planning Factors: **5, 7**

Timeframe: Ongoing

3.0 **Long Range Transportation Planning**

A principal task of the A/GFTC staff is to conduct studies and develop plans that inform and guide members of the Planning and Policy Committees to plan and implement longer-term improvement concepts and develop the Transportation Improvement Program. While the Long Range Plan (LRP) sets the direction for major transportation investments in the A/GFTC Planning and Programming Area over a 20- to 25-year horizon, tasks derived from the LRP require continued coordination of program efforts and data collection, refinements of the LRP, inclusion of the public in the scoping of major capital investments, and the consideration of new transportation issues that may have arisen since the adoption of the LRP.

Task 3.10 **Long Range Plan (LRP)**

A/GFTC staff will:

- Continue the commitments of *2045 Ahead*, the A/GFTC Long Range Plan.
- Update and amend *2045 Ahead* as warranted by emerging federal guidance related to performance measurement.

Major Participants: *A/GFTC Staff*
 NYSDOT Staff
 Local Agency Staff

Planning Factors: **all**

Timeframe: Ongoing; *2045 Ahead* completed in 2023

A/GFTC staff will:

- Provide long-term planning and analytical assistance to local transportation service providers as needed.
- Work with CDTA staff to identify and prioritize non-motorized access improvements to CDTA stop locations.
- Consider strategies to implement recommendations from the 2016 A/GFTC Rural Mobility Needs Assessment and Options Analysis and the Rural Workforce Mobility Plan, completed in 2023.
- Assist communities and the general public in quantifying existing and future needs for transit services and mobility options.
- Work with CDTA to identify capital investments that will identify and advance progress towards attaining and preserving state of good repair.

Major Participants: *A/GFTC Staff*
CDTA Staff
Consultant Services
Local Agency Staff
Local Transportation and Human Services Providers

Planning Factors: **1, 3, 4, 5, 6, 7**

Timeframe: Ongoing; transit stop access improvement study to resume winter 2024-25 (carryover project).

Task 3.30

Village of South Glens Falls Traffic Safety and Mobility Study

A/GFTC staff will:

- Work with the Village of South Glens Falls and NYSDOT to identify traffic management improvement alternatives, traffic calming opportunities, and pedestrian safety improvements along US Route 9 and on priority pedestrian travel corridors through the Village. Traffic signal controller improvements will be analyzed and pedestrian improvement candidates will be identified. The plan will include suggested locations for charging sites that complement regional mobility, tourism and economic development objectives.

Major Participants: *A/GFTC Staff*
NYSDOT staff
Local Agency Staff
Consultant staff as needed

Planning Factors: **1, 2, 3, 4, 5, 6, 7, 10**

Timeframe: spring 2025 (carryover from 24-25 program)

A/GFTC staff will:

- Progress plans for a comprehensive regional network of bicycle routes, sidewalks, street crossings and shoulders to enhance and improve facilities for bicyclists and pedestrians throughout the area as needed and appropriate. This includes:
 - Continuing to implement projects and goals outlined in the updated Regional Bicycle Plan and Long Range Plan.
 - Working with relevant municipalities, community groups, and other organizations as appropriate to develop new bicycle and pedestrian plans. Specific initiatives identified during the candidate project solicitations include:
 - Bicycle and pedestrian plan for the Town and Village of Greenwich (carryover project)
 - Bicycle Plan for the City of Glens Falls (carryover project)
 - Lake Shore Drive Pedestrian Connection Improvements – Town of Bolton
 - Rush Pond / Halfway Brook Trails ADA improvements plan – Town of Queensbury

Major Participants: *A/GFTC Staff*
LC-LGRP staff
NYS DOT Staff
Local Agency Staff
Consultant Services

Planning Factors: **1, 2, 4, 5, 6, 7, 8, 10**

Timeframe: Greenwich – completion spring 2025 (carryover from 24-25 program)
 Glens Falls Bicycle Plan – spring 2025 (carryover from 24-25 program)
 Bolton – summer 2025
 Queensbury – summer 2025

A/GFTC staff will:

- Work with interested municipalities to identify and quantify transportation infrastructure that may be vulnerable to severe weather events related to climate change and develop strategies to assist municipalities in pursuing related improvements. This includes:
 - Assisting municipalities in developing specific strategies for capital or other improvements which address vulnerabilities identified as part of this task.
- Improve coordination with local municipalities to lessen the environmental impacts of the maintenance and operation of the surface transportation system, including improved coordination with ongoing road salt reduction efforts.

Major Participants: *A/GFTC Staff*
NYS DOT Staff
Local Agency Staff
Consultant Services

Planning Factors: **1, 2, 3, 5, 7, 9**

Timeframe: Ongoing; assistance to municipalities considered as requests are received

Task 3.60 Main Street / Route 9 Corridor Study – Town of Warrensburg

A/GFTC staff will:

- Work with NYS DOT and Town of Warrensburg officials to formulate scope of project
- Procure qualified transportation engineering assistance via RFP
- Oversee technical analysis of existing conditions including traffic, parking characteristics, Complete Streets elements, and ADA accessibility
- Coordinate committee review and public outreach associated with the work effort
- Oversee issuance of a final report to include recommended mitigations

Major Participants: *A/GFTC Staff*
Town of Warrensburg
LC-LGRP staff
NYS DOT staff
Consultant Services

Planning Factors: **2, 3, 4, 5, 7, 8**

Timeframe: completion anticipated Spring 2025 (carryover from 24-25 program)

Task 3.70 Route 9N Corridor Study – Town of Lake Luzerne

A/GFTC staff will:

- Work with NYS DOT and Town of Lake Luzerne officials to formulate scope of project
- Procure qualified transportation engineering assistance via RFP
- Oversee technical analysis of existing conditions including traffic, parking characteristics, Complete Streets elements, and ADA accessibility, and wayfinding
- Coordinate committee review and public outreach associated with the work effort
- Oversee issuance of a final report to include recommended mitigations

Major Participants: *A/GFTC Staff*
Town of Lake Luzerne
LC-LGRP staff
NYS DOT staff
Consultant Services

Planning Factors: **2, 3, 4, 5, 7, 8**

Timeframe: Spring 2025 (carryover from 24-25 program)

Task 3.80 Household Travel Survey and Travel Demand Model Update

A/GFTC staff will:

- Work with CRTC and NYSDOT Region 1 staff to undertake a new household travel survey as an update to the Capital Region Transportation Council's Systematic Transportation Evaluation and Planning Model and integrate A/GFTC's metropolitan planning area within that model.
- Contribute A/GFTC FHWA PL resources as proportionally warranted and available (not to exceed \$90,000) to assist CRTC in attaining requisite consultant assistance for this effort.
- Assist CRTC staff with data collection and network integration.

Major Participants: *A/GFTC Staff*
CRTC staff
NYSDOT staff
Consultant Services

Planning Factors: **1, 3, 4, 5, 6, 7**

Timeframe: Spring 2025

Task 3.90 Main Street / Broad Street corridor – growth forecast reassessment

A/GFTC staff will:

- Work with City of Glens Falls staff, Warren County DPW staff, and consultant services as required to revisit the traffic growth assumptions used to inform the design solution incorporated into the Corinth Road / Main Street Broad Street project
- Work with the involved agencies to collect data to facilitate a comparison of present day traffic volumes to forecasted volumes and attempt to quantify corridor performance impacts on adjacent residential traffic characteristics
- Identify conceptual intersection capacity improvements and residential traffic calming improvements as warranted

Major Participants: *A/GFTC Staff*
City of Glens Falls staff
Warren County DPW staff
Consultant Services

Planning Factors: **1, 2, 3, 4, 6, 7, 10**

Timeframe: Spring 2025

4.0 Transportation Improvement Program (TIP)

The current **2022-2027 TIP** was adopted in August 2022. Development of the **2025-2030 TIP** is anticipated to be completed in June 2025.

Task 4.10 2022-2027 TIP Maintenance, Monitoring, and Implementation

A/GFTC staff will:

- Maintain a current and accurate TIP that reflects the up-to-date status of all listed projects. This includes processing requested TIP amendments as needed.
- Update as necessary the online TIP project viewer.
- Continue to work with NYSDOT Region 1 to identify and implement project candidates that can be advanced in the event of targeted project solicitations.
- Facilitate as requested and participate in public outreach efforts associated with the advancement and design of TIP projects.
- Conduct project solicitations and selection for relevant competitive funding opportunities as those emerge,

Major Participants: *A/GFTC Staff*
NYSDOT Staff
GGFT staff
Consultant Services

Planning Factors: **all**

Timeframe: Ongoing

Task 4.20 2025-2030 TIP Development

A/GFTC staff will:

- Coordinate the process of soliciting, evaluating, and prioritizing capital project candidates for inclusion in the 2025-2030 Transportation Improvement Program.
- Develop the draft TIP document for eventual public review and committee consideration.
- Consult with the Capital Region Transportation Council and NYSDOT on any necessary updates to regional air quality conformity documentation triggered by the program update.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Local Agency staff
CRTC staff

Planning Factors: **all**

Timeframe: Initiation in fall 2024 with an effective date of October 1, 2025.

Appendix A

Financial Update

draft

2025-2026 Planning Grants Available to A/GFTC

FHWA:

	<u>Available</u>	<u>2025/26 Programmed</u>
New \$ (PL)	459,665	459,665
PL - Safe and Accessible Trans. Options	11,955	11,955
Available PL Savings (estimate)	160,000	160,000
FHWA PL Funds Programmed		631,620
NYS DOT Match		97,842
Local Match		32,614
TOTAL FHWA Program		762,076

FTA:

	<u>Programmed Through 3-31-25</u>	<u>Est. Expended Through 3-31-25</u>	<u>Est. Unspent Balance</u>	<u>Programmed 2025-2026</u>
Grant No. X033 (2023-24)				
Federal	28,051	23,507	4,545	4,545
State	5,717	4,407	1,310	1,310
Local	186	186	0	0
TOTAL	33,955	0	5,855	5,855
Grant No. X034 (2024-25)				
Federal	57,163	10,000	47,163	47,163
State	10,718	1,875	8,843	8,843
Local	3,573	3,573	0	0
TOTAL	71,454	15,448	56,006	56,006
Grant No. X035 (2025-26)				
Federal		0	0	57,930
State		0	0	10,862
Local		0	0	3,621
TOTAL			0	72,413
TOTAL FTA Available & Programmed (federal \$) 2025-2026				109,638
TOTAL NYSDOT Match				21,014
TOTAL LOCAL Match				3,621
TOTAL FTA PROGRAM				134,273

Total Combined Program 2025-2026 (federal \$)	741,258
Total Matched Program 2025-2026	896,349

A/GFTC Auditable Budget

Obligation Date 4/01/25

2025-2026

**FHWA PL Budget
(including Safe and Accessible Transportation Options Setaside)**

Approved Project Budget

PH2611.881 and PS24.11.881

		TOTAL	MPO / Shared Staff	NYSDOT Match*	Local Match
44.20.01	Personnel	\$197,028	\$175,286		\$21,743
44.20.02	Fringe	\$89,501	\$78,630		\$10,871
44.20.03	Travel and Training	\$1,029	\$1,029		
44.20.04	Software / Equipment	\$8,571	\$8,571		
44.20.05	Supplies	\$857	\$857		
44.20.06	Contractual **	\$312,610	\$312,610		
44.20.07	Utilities	\$990	\$990		
44.20.08	Data / Website / Communications	\$9,000	\$9,000		
44.20.09	Indirect	\$44,647	\$44,647		
	Toll Credits	\$97,842		\$97,842	
Total		\$762,076	\$631,620	\$97,842	\$32,614

TOTAL

Federal	\$631,620	\$631,620		
State	\$97,842		\$97,842	
Local	\$32,614			\$32,614
Total	\$762,076	\$631,620	\$97,842	\$32,614

APPROVED	TASK BUDGET	TOTAL			
44.21.00	Program Administration	\$190,519	\$157,905	\$29,353	\$3,261
44.22.00	General Development / Comp. Planning	\$197,042	\$157,905	\$29,353	\$9,784
44.23.00	Long Range Transportation Planning	\$291,785	\$252,648	\$29,353	\$9,784
44.25.00	Transportation Improvement Program	\$82,730	\$63,162	\$9,784	\$9,784
Total		\$762,076	\$631,620	\$97,842	\$32,614

* NYSDOT Match for FHWA PL is facilitated by use of Toll Credits

** Includes entirety of Safe and Accessible Transportation Options PL Setaside per Task 2.41

A/GFTC Auditable Budget

**2025-2026 FTA MPP Budget
PT24.11.80A**

FTA Grant 033

(carryover)

		TOTAL	MPO / Shared Staff	NYSDOT Match*	Local Match
44.20.01	Personnel	\$2,591	\$2,591		
44.20.02	Fringe	\$1,954	\$1,954		
44.20.03	Travel and Training	\$0			
44.20.04	Equipment and Software	\$0			
44.20.05	Supplies	\$0			
44.20.06	Contractual	\$0			
44.20.07	Utilities	\$0			
44.20.08	Data / Website / Communications	\$0			
44.20.09	Indirect	\$1,310		\$1,310	
TOTAL		\$5,855	\$4,545	\$1,310	\$0
		TOTAL			
	Federal	\$4,545	\$4,545		
	State	\$1,310		\$1,310	
	Local	\$0			\$0
TOTAL		\$5,855	\$4,545	\$1,310	\$0
APPROVED TASK BUDGET CODE(FTA)		TOTAL			
44.21.00	Program Administration	\$5,855	\$4,545	\$1,310	\$0
44.22.00	General Development and Comp. Planning	\$0			\$0
44.23.00	Long Range Transportation Planning	\$0			\$0
44.25.00	Transportation Improvement Program	\$0			\$0
TOTAL		\$5,855	\$4,545	\$1,310	\$0

* NYSDOT Match for FTA MPP is facilitated through in-kind services

A/GFTC Auditable Budget

**2025-26 FTA MPP
PT25.11.80A**

FTA Grant 034

(carryover)

		TOTAL	MPO Staff	NYSDOT Match*	Local Match
44.20.01	Personnel	\$16,168	\$13,312	\$2,856	
44.20.02	Fringe	\$8,149	\$5,576	\$2,573	
44.20.03	Travel and Training	\$86	\$86		
44.20.04	Equipment	\$714	\$714		
44.20.05	Supplies	\$71	\$71		
44.20.06	Contractual	\$16,101	\$16,101		
44.20.07	Utilities	\$83	\$83		
44.20.08	Data / Website / Communications	\$750	\$750		
44.20.09	Indirect	\$13,884	\$10,471	\$3,413	
TOTAL		\$56,006	\$47,163	\$8,843	\$0
		TOTAL			
	Federal	\$47,163	\$47,163		
	State	\$8,843		\$8,843	
	Local	\$0			\$0
TOTAL		\$56,006	\$47,163	\$8,843	\$0
APPROVED TASK BUDGET		TOTAL			
CODE(FTA)					
44.21.00	Program Administration	\$16,802	\$14,149	\$2,653	\$0
44.22.00	General Development and Comp. Plannin	\$16,802	\$14,149	\$2,653	\$0
44.23.00	Long Range Transportation Planning	\$16,802	\$14,149	\$2,653	\$0
44.25.00	Transportation Improvement Program	\$5,601	\$4,716	\$884	\$0
TOTAL		\$56,006	\$47,163	\$8,843	\$0

* NYSDOT Match for FTA MPP is facilitated through in-kind services

A/GFTC Auditable Budget**FTA Grant 035****(new)****2025-26 FTA MPP
PT26.11.80A****TOTAL****MPO
Staff****NYSDOT
Match*****Local
Match**

44.20.01	Personnel	\$19,234	\$13,312	\$3,508	\$2,414
44.20.02	Fringe	\$9,943	\$5,576	\$3,161	\$1,207
44.20.03	Travel and Training	\$86	\$86		
44.20.04	Equipment and Software	\$714	\$714		
44.20.05	Supplies	\$71	\$71		
44.20.06	Contractual	\$26,868	\$26,868		
44.20.07	Utilities	\$83	\$83		
44.20.08	Data / Website / Communications	\$750	\$750		
44.20.09	Indirect	\$14,663	\$10,471	\$4,193	
TOTAL		\$72,413	\$57,930	\$10,862	\$3,621

TOTALFederal
State
Local

\$57,930

\$57,930

\$10,862

\$10,862

\$3,621

\$3,621

TOTAL**\$72,413****\$57,930****\$10,862****\$3,621****APPROVED TASK BUDGET
CODE(FTA)****TOTAL**

44.21.00	Program Administration	\$21,724	\$17,379	\$3,259	\$1,086
44.22.00	General Development and Comp. Planning	\$21,724	\$17,379	\$3,259	\$1,086
44.23.00	Long Range Transportation Planning	\$21,724	\$17,379	\$3,259	\$1,086
44.25.00	Transportation Improvement Program	\$7,241	\$5,793	\$1,086	\$362
TOTAL		\$72,413	\$57,930	\$10,862	\$3,621

* NYSDOT Match for FTA MPP is facilitated through in-kind services

2025-2026 A/GFTC Unified Planning Work Program

TASK NO.	TASK	TOTAL\$	FHWA Program				FTA Program			
			Matched Program	MPO / Shared Staff	NYS DOT Match	Local Match	Matched Program	MPO / Shared Staff	NYS DOT Match	Local Match
1.00	Program Support and Administration	234,899	190,519	157,905	29,353	3,261	44,380	36,073	7,221	1,086
1.10	General Administration									
1.20	Reporting and Compliance									
1.30	UPWP Update 2026-2027									
2.00	General Development and Comprehensive Planning	264,643	197,042	157,905	29,353	9,784	67,601	31,528	5,912	1,086
2.10	Transportation and Land Use Data									
2.20	Transit Service Monitoring and Analysis									
2.30	Safety Planning									
2.40	Alternative Transportation Promotion and Development									
2.41	Increasing Safe and Accessible Trans. Options									
2.50	Public Participation									
2.60	Program Coordination / Local Govt. Assistance (staff)									
2.70	Local Transportation Planning & Engineering Assistance									
2.80	GIS Support and Operation									
3.00	Long Range Transportation Planning	330,310	291,785	252,648	29,353	9,784	38,526	31,528	5,912	1,086
3.10	Long Range Plan Update									
3.20	General Transit and Mobility Planning									
3.30	Village of South Glens Falls Traffic Safety and Mobility									
3.40	Bicycle and Pedestrian Planning									
3.50	Environmental Planning									
3.60	Warrensburg / Main Street Route 9 Corridor Plan									
3.70	Lake Luzerne / 9N Corridor Plan									
3.80	Household Travel Survey/Travel Demand Model Update									
3.70	Main Street / Broad Street forecast reassessment									
4.00	Transportation Improvement Program	95,572	82,730	63,162	9,784	9,784	12,842	10,509	1,971	362
4.10	2022-2027 TIP Maintenance and Implementation									
4.20	2025-2030 TIP Development									
	TOTAL	896,349	762,076	631,620	97,842	32,614	134,274	109,638	21,015	3,621
	A/GFTC Program									
	FEDERAL FUNDS	741,258								
	<i>FHWA PL Funds</i>	631,620								
	<i>FTA MPP funds</i>	109,638								
	<i>NYS DOT Match</i>	118,856								
	<i>Local in-kind services match</i>	36,235								
	Total match	155,091								

NYS DOT matches FHWA program with Toll Credits and FTA Program with In-Kind Services

Appendix B

A/GFTC Planning Priorities / Principles

draft

PLANNING PRINCIPLES FOR A/GFTC

As the document which will guide all MPO activities for the next twenty years, *2045 Ahead* seeks to synthesize the priorities of residents, workers, and visitors in the A/GFTC area with national, statewide, and regional priorities for transportation. As part of previous long-range planning efforts, A/GFTC established principles to guide the planning and programming activities in the MPO. These have been updated for the *2045 Ahead* plan. The principles are:

Strengthen and support regional character and economic vitality

- Maintain or improve the features that make the area an attractive place to live, work, and visit
- Coordinate land use planning, economic development, and transportation planning
- Build and strengthen opportunities for collaboration at the local, regional, and statewide level
- Support a diverse freight network including rail and water-borne modes
- Continually improve public participation and integrate equity into the planning process

Integrate all transportation modes

- Support and promote multimodal access for users of all ages and abilities through Complete Streets principles
- Prioritize capital projects that include meaningful accommodations for bicyclists and pedestrians
- Improve the span, scope, and coordination of public transportation services

Balance system maintenance and expansion

- Maintain and maximize the utility of the existing transportation system through improvements that address pavement condition, safety, intersection operation, access, and multimodal accommodations
- Address recurring vehicle congestion while incorporating meaningful demand management measures

Protect the environment

- Integrate measures to reduce greenhouse gas emissions by improving congestion and reducing single-occupancy vehicle trips
- Support the expanded feasibility of alternative fuel vehicles
- Encourage infill development and redevelopment through the prioritization of system investments

Adapt to innovation

- Improve and expand technological and analytical capabilities
- Monitor new programs and funding streams as needed
- Identify opportunities for innovative transportation planning

Appendix C

FTA Grant Status Report

Adirondack / Glens Falls Transportation Council

FTA Grant Status – SFY 2024-25

<u>FTA Section 5303 Grant NY-80-0032</u>	\$ 55,196
Local Share	\$ 3,450
Total	<u>\$ 58,646</u>

Balance (begin SFY- 2024-25 1 st Quarter)	\$ 8,095
Balance (end SFY 2024-25 4 th Quarter)	\$ 0
Expenditures 2024-2025	\$ 8,095

Total Expenditures Summary by ALI Code

44.22.00 (General Development / Comprehensive Planning) –	\$ 4,048
44.23.00 (Long Range Planning) –	\$ 4,047

<u>FTA Section 5303 Grant NY-80-0033</u>	\$ 55,938
Local Share	\$ 3,496
Total	<u>\$ 59,434</u>

Balance (begin SFY- 2024-25 1 st Quarter)	\$ 28,238
<u>Projected</u> Balance (end SFY- 2024-25 4 th Quarter)	\$ 4,545
<u>Projected</u> Expenditures 2024-2025	\$ 23,693

Total Projected Expenditures Summary by ALI Code

44.21.00 (Administration) –	\$ 7,108
44.22.00 (General Development / Comprehensive Planning) –	\$ 7,108
44.23.00 (Long Range Planning) –	\$ 7,107
44.25.00 (Transportation Improvement Program) -	\$ 2,370

<u>FTA Section 5303 Grant NY-80-0034</u>	\$ 57,163
Local Share	\$ 3,573
Total	<u>\$ 60,736</u>

Balance (begin SFY- 2024-25 1 st Quarter)	\$ 60,736
<u>Projected</u> Balance (end SFY- 2024-25 4 th Quarter)	\$ 47,163
<u>Projected</u> Expenditures 2024-2025	\$ 13,573

Total Projected Expenditures Summary by ALI Code

44.21.00 (Administration) –	\$ 4,072
44.22.00 (General Development / Comprehensive Planning) –	\$ 4,072
44.23.00 (Long Range Planning) –	\$ 4,072
44.25.00 (Transportation Improvement Program) -	\$ 1,357

draft

Accomplishments

44.21.00 Administration

Items under 44.21.00 are proportionally charged to both FHWA and FTA.

Task 1.10 – General Administration

- Expenditures included staff salaries, fringe, rent, materials, supplies, training, and upgrading of communication and remote meeting participation equipment. All A/GFTC committee meetings were conducted remotely.

Task 1.20 – Reporting and Compliance

- Completed tasks included routine grant reporting.

Task 1.30 – 2025-26 UPWP Update

- Completion and adoption of the 2025-2026 UPWP Update is anticipated by February 12, 2025.

44.22.00 General Development and Comprehensive Planning

Task 2.20 – Transit Service Monitoring and Analysis

- Continued to provide staff assistance to CDTA as needed.

Schedule: Task 2.20 is ongoing with new subtasks identified as they emerge.

44.23.00 Long Range Planning

Task 3.20 – General Transit Planning

- Initiated discussion with CDTA to advance the CDTA Stop Improvement conceptual study listed in the 24-25 UPWP. Discussed potential staff assistance to CDTA for local system data collection. Agreed to delay start of that study pending CDTA's in-house data collection results.

Schedule: Task 3.20 is ongoing.

44.25.00 Transportation Improvement Program

Task 4.10 – 2022-2027 TIP Update and Maintenance

- Coordinated FTA 5310 project candidate evaluation and prioritization.
- Processed transit-related TIP amendments for CDTA as needed and requested.

Schedule: Task 4.10 is ongoing.

Task 4.20 – 2025-2030 TIP Development

- 2025-2030 TIP development was initiated in fall 2024 with project solicitation.

Schedule: Completion anticipated in June 2025.

Appendix D

SPR Projects

draft

SPR Funded Projects Active During FFY25 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
HOCTC	Region 2		
SP-21-07	Interstate 90 Exit 31 Interchange Reconstruction Feasibility Planning Study	\$700,000	HOCTC & NYSDOT are undertaking a Transportation Scoping/Planning & Environmental Linkages (PEL) Study for an I-90 Exit 31 Interchange Reconstruction Project in the City of Utica. In accordance w/the National Environmental Policy Act (NEPA) & NYSDOT procedures for implementation of the State Environmental Quality Review Act (SEQR), engineering scoping/PEL study will assess engineering feasibility & impacts to the community, economy, & the safety & mobility of adjacent roadway network: I-790, NY 49, NY 5 & North Genesee St. (921C).
SMTC	Region 3		
SP-22-05	SMTC Regional Model and I-81 Modeling Reconciliation	\$150,000	The goal of this project is to work collaboratively with the Syracuse Metropolitan Transportation Council (SMTC) to reconcile the NYSDOT derivative I-81 model with the current SMTC Regional Travel Demand Model to create one single model used in the region transportation planning and programing.
All MPOs			
C-17-53	Pavement Condition Data Collection Services	\$20,500,000	Collect pavement condition data as necessary to comply w/annual state & federal requirements & NYSDOT pavement management practices & develop & maintain a system to track location, dimension & condition of other highway related assets.
C-17-56	Statewide Coordination of Metropolitan Planning Programs	\$600,000	Support & maintain the ongoing coordination of metropolitan planning programs in NYS for statewide benefit; ongoing collaboration of the 14 MPOs; & on-going coordination of metropolitan & statewide planning programs.
C-17-59	Traffic Data System	\$3,890,100	Implement an automated traffic data management system application.
C-18-55	NYS Transportation Master Plan	\$2,000,000	Produce an updated, statewide long-range transportation plan to coordinate federal & state transportation planning activities.
SP-19-03	Temporary Service Contracts - Traffic Data Processing	\$1,375,000	The goal of this project is to provide for the processing of traffic data that is obtained from counts taken in NYSDOT's 11 Regions, including Interstates and Expressways.
SP-20-02	NPTS, CTPP, Intercity Travel (ATS) and Travel Patterns for NYS	\$3,580,616	Establish a research & analysis capability with Oak Ridge National Labs (ORNL), Center for Transportation Analysis, to assist NYS in analyzing national data.
SP-20-03	Research, Development & Support of an Integrated Planning & Performance Data & Analytics Framework (PPDAF)	\$2,600,000	Leverage the current analysis tools to research & further integrate travel time datasets & available open-source analytics tools w/other transportation, economic & demographic data to support efficient & consistent planning & analysis.

SPR Funded Projects Active During FFY25 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
SP-21-02	Program & Project Management System Support Services	\$1,588,328	Provide support services for post-implementation of a Department-wide enhanced & improved enterprise level program & project management system to facilitate improvements to capital program delivery.
SP-21-04	Highway Oversize/Overweight Credentialing System (HOOCs) Phase 2	\$1,950,000	Implement a Commercial Off-the-Shelf (COTS) HOOCs software solution & obtain accompanying integration services necessary to fulfill NYSDOT's Central Permitting Bureau's business requirements. Phase 2 will advance functionality of HOOCs.
SP-21-06	Accelerating the Use of Integrated Incident Management System (IIMS) for Traffic Incident Data Collection and Management	\$295,000	Demonstrate the ability of an enhanced IIMS to provide improved sharing of incident reporting between First/Secondary Response teams & operations centers to: improve situational awareness, enhance coordinated response to incidents & safety of incident scenes, reduce incident duration & impact (lane closures, delay, & occurrence of secondary incidents) using analytical tools that correlate IIMS w/vehicle sensor & other data sources.
SP-21-08	Continuous Count Traffic Count Program, Zone 1	\$5,082,107	This initiative is the continuous count (CC) traffic count program for Zone 1 with full performance-based maintenance and upgrade services in Zone 1 to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 1 includes the eastern half of the state (Region 1, 2, 7, 8, 9).
SP-21-09	Continuous Count Traffic Count Program, Zone 2	\$10,634,500	This initiative is the continuous count (CC) traffic count program for Zone 2 with full performance-based maintenance and upgrade services in Zone 2 to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 2 includes the western half of the state (Region 3, 4, 5, 6).
SP-22-03	Statewide Mobility Services Program	\$7,882,320	To continue and expand on NYSDOT's agency-wide efforts to support and encourage the use of sustainable and efficient modal options for travel, while addressing the goals of the NYS Climate Leadership and Community Protection Act (CLCPA) to reduce GHGs 85% and achieve economy-wide carbon neutrality by 2050. It will build on the efforts of the existing Statewide Active Transportation Demand Management (ATDM) and will include additional technical assistance program elements, policy research, pilot initiatives and partnerships with employers, large institutions, destination, neighborhood and community organizations, local governments, and mobility providers. Work products are expected to result in products that specifically integrate mobility into existing NYSDOT policies, programs, projects, and protocols. This will include but is not limited to: regional and statewide project development, prioritization, and programming; corridor plans; integrated multimodal systems management and transportation management center (TMS) operations; and freight analysis.

SPR Funded Projects Active During FFY25 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
SP-22-06	TRANSEARCH Data	\$1,100,000	The NYS Department of Transportation (DOT) desires to maintain and regularly update key data and forecasts to support short and long-range economic development, infrastructure, and environmental quality planning throughout the state. To achieve this goal, the DOT needs modal commodity freight flow data and profiles of the state and sub-state areas, trade areas and projections of this data into the future.
SP-22-07	The Eastern Transportation Coalition (TETC) / University of Maryland Data Acquisition	\$750,000	Acquire reliable and real-time travel time and speed data that has utility across multiple functional groups for the entire roadway network without the need for sensors or other hardware from six different categories: (1) Travel Time and Speed; (2) Origin-Destination; (3) Freight; (4) Waypoint; (5) Volume; (6) Conflation.
SP-23-03	NYS Resiliency Improvement Program	\$350,000	Develop a NYS Resilience Improvement Plan (RIP) to help guide the immediate and long-range planning activities and investments of the State in respect to the resilience of the surface transportation system.
SP-23-04	Employment / Establishment Data Acquisition	\$400,000	Access up-to-date employer and establishment data containing industry classification, employment and sales information that will contribute to modeling the use of a multimodal system by highlighting demand and supply areas, anticipate growth of need and increasing safety.
SP-24-02	AASHTO Census Transportation Solutions Technical Services (2025-2029)	\$525,398	The goal of this project is the prudent consolidated purchase of CTPP data. CTPP data remains the only source for the small-area journey-to-work data States and MPOs use for travel demand modeling, long-range planning, corridor analysis and many other planning functions. The ACTS program not only produces and delivers this important transportation data, but also provides technical assistance, training, outreach and associated research.
SP-24-03	Speed Probe Data	\$48,500	The goal of this project is to purchase floating car probe data to establish performance targets to assess travel reliability, congestion and emissions, and to perform other analyses and visualizations of road performance for both passenger cars and trucks.
SP-24-05	Short Count Traffic Program (2025-2029)	\$12,000,000	The goal of this project is to provide for the collection of traffic data across NYS. This will be achieved by contracting for the collection of that data. NYSDOT's 11 Regions, including Interstates and Expressways, will be grouped into 10 zones.
SP-25-02	Statewide Coordination of Metropolitan Planning Programs	\$100,000	The goal of this project is to support and maintain the ongoing coordination of the metropolitan planning programs in NYS for statewide benefit; the ongoing collaboration of the fourteen (14) metropolitan planning organizations (MPOs).
SP-25-03	Bus Safety Inspection Program	\$459,930	The goal of this project is to replace the existing 25+ year old mainframe system with a new modern server-based IT system.