A/GFTC

Adirondack/Glens Falls Transportation Council

Unified Planning Work Program

State Fiscal Year 2026 – 2027

Resolution 26-01 of the Adirondack / Glens Falls Transportation Council to Adopt the 2026-2027 Unified Planning Work Program

Whereas, the Adirondack/Glens Falls Transportation Council (A/GFTC) is designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) for the Glens Falls Urbanized Area and the entirety of Warren and Washington Counties and the Town of Moreau in Saratoga County; and

Whereas, Title 23 CFR Part 450 and Title 49 CFR Part 613 require that a work program describing the expected transportation planning activities be developed and adopted each year by the Metropolitan Planning Organization; and

Whereas, the A/GFTC Planning Committee developed this 2026-2027 Unified Planning Work Program through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local officials; and

Whereas, this UPWP update contains a full programming of existing fund balances from previous years; and

Whereas, the Planning Committee has reviewed the draft UPWP; and

Whereas, and draft 2026-2027 UPWP has been subjected to the required 25-day public comment period consistent with A/GFTC's Public Participation Plan; so

Now Be It Therefore Resolved, that the Adirondack/Glens Falls Transportation Council endorses the 2026-2027 UPWP; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council certifies that the requirements of 23 CFR Part 450 have been met; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council authorizes its Planning Committee to make necessary revisions to this work program throughout the program year, including financial revisions to reconcile discrepancies between estimated and actual programmed balances; and

Be It Further Resolved, that the Adirondack/Glens Falls Transportation Council authorizes its Secretary to transmit this 2026-2027 UPWP to the New York State Department of Transportation for submission to the Federal Highway Administration to secure highway planning funds; and

Be It Further Resolved, that A/GFTC also authorizes transmittal of this 2026-2027 UPWP to NYSDOT to be used for an application by DOT to the Federal Transit Administration to obtain transit planning funds on behalf of A/GFTC; and

Be It Further Resolved, that A/GFTC also authorizes submittal of the 2026-2027 UPWP to the statewide and areawide clearinghouses to fulfill any federal and state review requirements for the work to be done and the funds to be used.

Chairman's Certification

The 2026-2027 draft Unified Planning Work Program Update was approved by the A/GFTC Planning Committee on January 14, 2026 for public review and comment. Following the close of the public comment period on February 13, 2026, the UPWP was adopted by the Policy Committee on February 25, 2026.

2·25·26

John Strough
Supervisor, Town of Queensbury
Chairman, A/GFTC

Date

Policy Committee

John Strough, A/GFTC Chairman	Supervisor, Town of Queensbury
Robert Henke, A/GFTC Vice-Chairman	Chairman, Washington County Board of Supervisors
Michael Arthur, P.E., A/GFTC Secretary	Regional Director, NYSDOT Region 1
Frank Annicaro	CEO, Capital District Transportation Authority
Philip Barrett	Chairman, Saratoga County Board of Supervisors
John E. Barton	Mayor, Village of Hudson Falls
Ron Conover	Supervisor, Town of Bolton
Vincent Crocitto	Supervisor, Town of Lake George
Catherine Fedler	Supervisor, Town of Cambridge
Jesse Fish	Supervisor, Town of Moreau
Timothy Fisher	Supervisor, Town of Fort Edward
Kevin Geraghty	Chairman, Warren County Board of Supervisors
Samuel J. Hall	Supervisor, Town of Fort Ann
Nicholas Hanson	Transportation Maintenance Engineer, NYS Canal Corporation
Dana Hogan	Supervisor, Town of Kingsbury
John Maday	Supervisor, Town of Chester
Joe Orlow	Mayor, Village of South Glens Falls
Diana Palmer	Mayor, City of Glens Falls
Ray Perry	Mayor, Village of Lake George
John Taflan	Chairman, LC-LG Regional Planning Board
Matthew Traver	Mayor, Village of Fort Edward

Planning Committee

Stuart Baker	Senior Planner, Town of Queensbury
John E. Barton	Mayor, Village of Hudson Falls
Dan Barusch	Director, Town of Lake George Planning and Zoning
Chris Belden	Director of Planning, Town of Bolton
Brian Brockway	Superintendent of Highways, Town of Fort Edward
Michael Cesare	Canal Engineer, NYS Canal Corporation
Deborah Donohue	Superintendent of Public Works, Washington County
Melissa Fitch	Washington County Administrator
Ethan Gaddy	Director, Warren County Planning Department
Elizabeth Gilles	Executive Director, LC-LG Regional Planning Board
Kevin Hajos	Superintendent, Warren County DPW
Samuel J. Hall	Supervisor, Town of Fort Ann
Dana Hogan	Supervisor, Town of Kingsbury
Kim Lambert	Senior Planner, Saratoga County
Keith Lanfear	Superintendent of Public Works, Village of Lake George
Joe Orlow	Mayor, Village of South Glens Falls
Laura Oswald	Director, Washington County Economic Development
Jeremy Schneible	City Engineer, City of Glens Falls
John Taflan	Warren County Administrator
Matthew Traver	Mayor, Village of Fort Edward
Joshua Westfall	Building, Planning and Development Coordinator – Town of Moreau
Greg Wichser	RPPM, NYSDOT Region 1
Mike Williams	Director of Planning, Capital District Transportation Authority

Advisory Members

Ross Farrell	Passenger Transport Division, NYSDOT
Daniel Harp	Statewide Planning Bureau, NYSDOT
Richard Marquis	FHWA NY Division
Nicole McGrath	FHWA NY Division
Ayla Schermer	Community Planner, FTA

A/GFTC Staff

Aaron Frankenfeld	Director, Planning Committee Chair
Jack Mance	Senior Transportation Planner

Overview of the
Adirondack/Glens Falls Transportation Council

The Adirondack/Glens Falls Transportation Council Policy Committee (A/GFTC) is the Metropolitan Planning Organization (MPO) designated by the Governor of the State of New York for Warren and Washington Counties and the Town of Moreau in Saratoga County. It has the responsibility of developing and maintaining both a Regional Long Range Transportation Plan and a Transportation Improvement Program for the area's federal aid - eligible highway and public transit facilities.

The Glens Falls Urban Area Transportation Council was established in 1982 after the population of the Glens Falls urbanized area exceeded 50,000 as determined by the 1980 Census. At that time, the geographic area for the transportation planning functions was limited to the Census-defined urbanized area. In 1993, the Council voted to expand its planning and programming area to include the rural areas of Warren and Washington Counties and the entire town of Moreau in Saratoga County. The official name of the Council was later formally changed to the Adirondack/Glens Falls Transportation Council to reflect that expansion**.**

A/GFTC consists of two principal working groups – the Policy Committee and the Planning Committee. The Policy Committee is responsible for reviewing and approving all planning activities undertaken by A/GFTC and its staff. Membership includes the Chairpersons of the Boards of Supervisors of Saratoga, Warren, and Washington Counties; the Mayor of the City of Glens Falls; the Mayors of the Villages of South Glens Falls, Fort Edward, Hudson Falls and Lake George; the Supervisor of the Town of Moreau in Saratoga County; the Supervisors of the Town of Queensbury, the Town of Lake George, and the Town of Bolton in Warren County; the Supervisors of the Towns of Fort Ann, Fort Edward, and Kingsbury in Washington County; the Chairperson of the Lake Champlain-Lake George Regional Planning Board; the Regional Director from Region One of the New York State Department of Transportation; the Division Engineer of the New York State Canal Corporation; and the CEO of the Capital District Transportation Authority. In addition, Warren and Washington Counties each appoint one Town Supervisor from outside of the Glens Falls Urban Area to act as Rural Representatives.

Policy Committee members also designate a representative from their municipality to serve on the A/GFTC Planning Committee. The Federal Highway Administration and the Federal Transit Administration also provide representation to the A/GFTC Planning Committee, each in an Advisory Member capacity. Planning Committee members assume an active role in the development of plans and programs that address current and emerging issues with the local and state surface transportation system and the operation of the area's transit service. Through the intergovernmental forum of A/GFTC and its Planning Committee, local and regional transportation issues are discussed and transportation plans and programs are developed.

2026 – 2027 UPWP

The 2026-2027 Unified Planning Work Program (UPWP) is the document that outlines the transportation planning and programming activities that are to be undertaken by A/GFTC staff for the State Fiscal Year (SFY) period between April 1, 2026 and March 31, 2027.

This comprehensive work program is developed to advance the coordination of transportation planning activities in the region. The necessary funds that allow A/GFTC to pursue the tasks listed in the UPWP are provided by the Federal Highway Administration and the Federal Transit Administration.

This UPWP is formulated to provide comprehensive, coordinated, and continuing transportation planning for the A/GFTC area. Infrastructure maintenance, safety concerns, capacity and congestion problems, transit development, non-motorized transportation, and operations planning will receive appropriate consideration. The development and implementation of federally-aided transportation plans, programs, and projects in the

A/GFTC planning and programming area will be planned, approved, and carried out in consultation and cooperation with officials of federal, state, and local agencies as well as the general public.

The tasks detailed in this document will be conducted by staff working out of the A/GFTC office in Glens Falls. Technical work is carried out under contract with private consulting firms as warranted. Additional technical assistance will be provided through in-kind services provided by staffs at Capital District Transportation Authority, the Lake Champlain – Lake George Regional Planning Board, the NYSDOT Region One Office of Planning and Program Management in Albany, and from A/GFTC members and their respective agencies.

Carryover Funds

Throughout its history, A/GFTC has accrued a positive fund balance of previously unspent FHWA PL and FTA MPP funds. While FTA MPP grants are drawn down and closed out on a three-year cycle, small positive balances from year-to-year are typical. FHWA PL savings are carried over from one year to the next and programmed in full into the following year. A/GFTC makes no effort to reserve or set aside FHWA PL or FTA MPP carryover funds; this UPWP, like its preceding versions, contains full programming of estimated funds available from previous years with the intention of spending down those accrued savings. Organizational practice has been to program the UPWP with a volume of tasks that provide A/GFTC with options and the opportunity to reassess priorities during the course of a given year. By assigning all previous savings from prior UPWPs towards the next work program, staff flexibility to entertain relevant work requests that are consistent with the included tasks and A/GFTC planning principles is maximized, as is A/GFTC's ability to withstand funding rescissions, unforeseen program amendments, or staffing changes during the program year. Incomplete work elements or tasks may be carried over into following years. Carryover tasks from previous program years are identified as such within this program.

Planning Priorities and Federal Emphasis Areas

A/GFTC is committed towards working with its state and federal partners to ensure that its plans, programs, and activities are compliant with the provisions of federal transportation law, *Infrastructure Investment and Jobs Act (IIJA),* including the requirement that performance measurements and performance-based planning be incorporated into the MPO process. Specific performance measures will be documented as part of the Long Range Plan and Transportation Improvement Program and implemented as applicable to advance attainment of the following national goals:

- **Safety**—To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure condition**—To maintain highway, bridge, and transit infrastructure assets in a state of good repair.
- **Congestion reduction**—To achieve a significant reduction in congestion on the NHS.
- **System reliability**—To improve the efficiency of the surface transportation system.
- **Freight movement and economic vitality**—To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental sustainability**—To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced project delivery delays**—To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Similarly, §450.306(b) contains the following planning factors to be addressed through implementation of the metropolitan planning process:

(1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(2) Increase the safety of the transportation system for motorized and non-motorized users;

(3) Increase the security of the transportation system for motorized and non-motorized users;

(4) Increase accessibility and mobility of people and freight;

(5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

(6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(7) Promote efficient system management and operation;

(8) Emphasize the preservation of the existing transportation system;

(9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(10) Enhance travel and tourism.

Other priorities articulated in previous UPWP Call Letters include:

1. Planning Fund Allocations (see Appendix A) – all new available and estimated carryover funds have been programmed.
2. Project detail – project start and end dates and recurring, ongoing tasks are noted, as are carryover tasks from the 2025-26 program.
3. Local Match – A/GFTC documents the required non-federal match to both the FHWA PL and FTA MPP programs on a monthly basis.
4. FTA Compliance and Procurement – A/GFTC had adopted a procurement policy consistent with the FTA-approved policy of Greater Glens Falls Transit. A/GFTC staff will update this policy in conjunction with the area's new public transportation provider, the Capital District Transportation Authority.
5. Drawdown of FTA grants - to the extent that is allowed by the task-based categorical assignment of funds, A/GFTC makes every effort to close out FTA grants in the order that those grants were opened.
6. Timetable (final UPWP is scheduled for A/GFTC Policy Committee approval by 2/18/26).

A/GFTC Accomplishments: 2025 – 2026

- Completed the 2025-2030 Transportation Improvement Program update.
- Completed the Route 9 Corridor Study for the Village of South Glens Falls.
- Completed a Bicycling and Pedestrian Connectivity Plan for the Town and Village of Greenwich.
- Completed the Route 9/Main Street corridor planning study for the Town of Warrensburg.
- Completed a Complete Streets improvement study for the D&H rail trail and County Route 24 on behalf of the Village of Granville and Washington County.
- Completed a Bicycling and Pedestrian Connectivity Plan for selected areas in the Town of Queensbury.
- Completed a conceptual plan for the extension of pedestrian facilities along Route 9N in the Town of Bolton.
- Initiated and advanced an access analysis for the various elementary schools within the City of Glens Falls.
- Initiated a transportation assessment of zoning changes in the Town of Queensbury.
- Initiated the CDTA stop improvements study.
- Initiated an intersection analysis for the intersection of Main Street and Harrison Avenue in the Village of South Glens Falls.
- Initiated the FTA 5310 project review and selection process.
- Advanced a review of previous bicycling planning efforts for the City of Glens Falls.
- Continued to collect, maintain, and disseminate transportation related data.
- Continued to update the TIP and STIP as warranted by project design developments.
- Provided transportation-related planning assistance to member municipalities as needed or requested.
- Continued to participate in the NYS Association of MPOs Directors and Working Groups.

A/GFTC

Adirondack/Glens Falls Transportation Council

Unified Planning Work Program 2025-2026

Tasks

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1.0 Program Support and Administration

The effective operation of the Metropolitan Planning Organization is accomplished through the coordination and communication of program goals and objectives among A/GFTC, NYSDOT staff, local officials, area residents, and other affected parties. The efforts and tasks described in this work program are facilitated through essential administrative functions such as reporting, accounting, meeting planning and related tasks.

As the host agency to A/GFTC, the Lake Champlain – Lake George Regional Planning Board (LC-LGRPB) provides first instance funding for all MPO expenses. The A/GFTC Transportation Planning Director consults with the LC-LGRPB Executive Director regarding administrative matters as needed.

Task 1.10 General Administration

A/GFTC staff will:

- Carry out necessary administrative tasks as required, with assistance as needed from its Host Agency, the Lake Champlain - Lake George Regional Planning Board (LC-LGRPB), to:
  - Satisfy administrative responsibilities associated with the operation of central staff and the accomplishment of the Unified Planning Work Program, including but not necessarily limited to payment of rent, communications and correspondence costs, utilities, and procurement of materials, supplies, and other accounting activities. This will result in the enhanced and efficient operation of central staff and administration of the UPWP.
  - Plan, conduct and document necessary meetings of the A/GFTC Planning Committee and the Policy Committee. Regular scheduling and documentation of A/GFTC committee meetings will be provided. For Calendar Year 2026, A/GFTC will continue to conduct online virtual meetings in place of in-person meetings unless otherwise requested.
  - Complete grant administrative requirements, including the preparation and submission of billings and required reports. This will provide essential accounting functions to administer budget and grants.
  - Facilitate the continuing professional development and education of staff through participation and attendance at relevant training programs, conferences, meetings, and workshops.
  - Update and maintain the A/GFTC website as necessary to enhance its utility as a communication portal.
  - Plan and host relevant training seminars that will benefit and enhance the professional development of the local transportation planning and engineering community. For SFY 2026-27, A/GFTC staff will continue to collaborate with LC-LGRPB staff to identify and deliver applicable training opportunities.
  - Continue to participate within the New York State Association of Metropolitan Planning Organizations (NYSAMPO) and its various Working Groups related to the following topics: Bicycle and Pedestrian Planning, Climate Change Adaptation and Resiliency, Freight Planning, Geographic Information Systems, Safety Planning, Transit Planning, Transportation System Management and Operations, and Travel Demand Modeling.
  - Update purchasing and procurement policies.

Other Administrative Items:

- **Administrative Costs:** As the designated host agency for A/GFTC, the Lake Champlain-Lake George Regional Planning Board will be reimbursed for expenses incurred (not to exceed $45,000 annually) for administrative and planning staff support that are necessary for the continued operation of the MPO.

- **Equipment:** Maintain and replace computer hardware and software, office equipment and supplies as needed.

- **Shared Cost Initiatives:** As part of UPWP development each year, the 14 MPOs in New York State collectively reserve a limited amount of federal transportation planning funds to fund a series of statewide shared cost initiatives (SCIs) and pay annual dues to the Association of Metropolitan Planning Organizations (AMPO). As available, NYSDOT has provided FHWA Statewide Planning and Research (SPR) funds to NYSAMPO to supplement SCIs funded with FHWA PL and FTA MPP funds. SCI Costs shown are total costs to all MPOs. The required FHWA PL funds are subtracted from the total funds available to the MPOs in New York State prior to a formula-based distribution. Additional regional and statewide initiatives funded by the SPR program are listed in *Appendix D*. For SFY 2026-27, the following activities will be advanced through the SCI program:

NYSAMPO Staff Support
Objective: Provide administrative and technical support for NYSAMPO efforts, including working groups.
Cost: $300,000 total ($200,000 FHWA PL / $40,000 toll credits; $80,000 FHWA SPR / $20,000 State match)
Lead Agency: Capital Region Transportation Council

NYSAMPO Staff Training
Objective: Provide relevant training and professional development opportunities for the staffs and member agencies of MPOs.
Cost: $209,776 total ($156,953 FHWA PL / $31,391 toll credits, $52,823 FTA MPP /$13,206 NYSDOT IKS)
Lead Agency: Genesee Transportation Council

Data Purchase
Objective: Conduct a needs assessment to identify data gaps by reviewing relevant data resources MPOs currently have access to. Based on the needs assessment results, identify and purchase the data resources that meet statewide needs.
Cost: $293,113 total ($293,113 FTA MPP / $73,278 NYSDOT IKS)
Lead Agency: Syracuse Metropolitan Transportation Council

AMPO Dues
Objective: Ensure that MPOs are aware of and considered in the development of national transportation policy.
Cost: $54,430 FHWA PL
Lead Agency: Binghamton Metropolitan Transportation Study

Major Participants: *A/GFTC Staff*
LC-LGRPB Staff
NYSDOT Staff
Consultant Services (NYSAMPO Staff Support)
Staff from MPOs throughout NYS
Planning Factors: **2, 3, 4, 6, 7, 9**
Timeframe: Ongoing

Task 1.20 Reporting and Compliance

A/GFTC staff will:

- Complete and submit required FHWA and FTA grant reports on a monthly and semiannual basis to NYSDOT and relevant federal funding agencies as required to detail progress toward completion of this work program.
- Complete and submit civil rights, self-certification and other required reports as necessary. This will result in completed reports triggered by changes to core planning documents and other documentation and submissions as necessary.
- Determine that the transportation planning process conducted by A/GFTC is addressing the major transportation issues in the metropolitan area, and that the process is in accordance with applicable requirements.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Warren County Planning and GIS staff

Timeframe: Ongoing

Task 1.30 UPWP Updates

A/GFTC staff will:

- Complete the required annual work program to reflect yearly changes to funding levels, balances, and local and regional priorities. Conduct a project solicitation to A/GFTC member municipalities. Available resources and emerging planning needs will be examined to incorporate necessary changes as appropriate. The resulting product will be the 2027-2028 A/GFTC UPWP.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Local Agency Staff

Timeframe: October 2025 - March 2026

2.0 General Development and Comprehensive Planning

The collection, organization, and sharing of transportation data and the provision of transportation planning assistance to local communities supports a range of regional interests that participate in the operation and development of the regional transportation system. A/GFTC will maintain those efforts through the ongoing tasks outlined in this section.

Task 2.10 Transportation & Land Use Data

A/GFTC staff will:

- Continue cooperative working relationships with various area agencies and municipalities to inform continued and sound transportation system investments, with activities to include:
  - Updating and summarizing transportation-related system data, including data collection. For 2026-2027, A/GFTC anticipates continued assistance from NYSDOT in collecting traffic counts on the local road network.
  - Disseminating as requested regional transportation system characteristics and information for the planning area.
  - Maintaining performance targets as warranted by reporting cycles and data updates.
  - Communicate and interact with local planning officials, including staff presence at municipal meetings when relevant and feasible.
  - Organize and report data in a manner and format that is suited to local needs. Data and reports, including additional analysis and related planning reviews, will be shared with member municipalities and the public as is reasonable and appropriate.
  - Assist member municipalities with collecting and tabulating sidewalk and pavement condition data as requested.

Major Participants: *A/GFTC Staff*
LC-LGRPB staff
NYSDOT Staff
Local Agency Staff
Consultant Services (as needed)
Planning Factors: **1, 2, 4, 7, 8, 10**
Timetable: Ongoing

Task 2.20 Transit Service Monitoring & Analysis

A/GFTC staff will:

- Work with Capital District Transportation Authority staff to update statistical analyses of the area's public transit system performance as needed and requested by CDTA. Passenger, employer, and agency surveys will be considered as needed. Periodic review of CDTA's local ridership, expenditures, and safety performance within the context of applicable targets and performance measures will be considered as needed.
- Assist in the development of new and/or improved intermodal links where possible. Additional service planning assistance will be provided as needed.

Major Participants: *A/GFTC staff*
CDTA Staff
Planning Factors: **1, 4, 5, 6, 7, 8, 10**
Timeframe: Ongoing

Task 2.30 Safety Planning

A/GFTC staff will:

- Continue efforts to develop a regional safety monitoring program and comprehensive safety planning process. This includes:
  - Continuing to integrate available data from NYSDOT's CLEAR crash data and analysis portal. Staff will participate in any necessary training to continue to maximize the value of this data.
  - Updating regional crash summary reports as warranted by new data and reporting mechanisms, including updating the compilations of crash incidents, rates, and types for off-State system highways on a countywide basis for Warren and Washington Counties and the Town of Moreau.
  - Identify correctable safety deficiencies in support of advancement of national, state, and regional safety goals and performance measures. Project candidates for 2026-27 include:
    - **Town of Greenwich Speed/Safety Analysis**
  - Work in conjunction with the NYSMPO Safety Working Group as well as state, federal and local partners to develop and implement safety planning processes, including the State Highway Safety Plan, Pedestrian Safety Action Plan, Roadway Departure Safety Action Plan, and the Public Transportation Agency Safety Plan
  - Utilizing data to identify needed transportation safety improvements throughout the area.
  - Coordinate Road Safety Assessments (RSAs) to municipalities upon request.
  - Work with CDTA to review safety performance related to public transportation operations.

Major Participants: *A/GFTC Staff*
NYSDOT Region 1 Staff
Local Agency Staff
CDTA staff
NYSMPO Association

Planning Factors: **2, 3, 4, 5, 7**

Timeframe: Ongoing; **Greenwich Townwide Speed/Safety Study - Fall 2026**

Task 2.40 Alternative Transportation Promotion and Development

A/GFTC staff will:

- Continue working with municipalities and area bicyclist and pedestrian groups to plan and promote the development and improvement of facilities for non-automobile forms of transportation. This will be accomplished through the following:
  - Identifying opportunities to incorporate Complete Streets planning principles into preservation and maintenance projects.
  - Assisting with the collection of user volume data along the multi-use trail system at municipal request.
  - Staffing a regional Bicycle and Pedestrian Advisory Committee to A/GFTC.
  - Continued participation with the Adirondack Cycling Advocates and Friends of the Champlain Canalway Trail.
  - Assisting in planning efforts to accommodate alternative modes within the area transportation system. This may include streetscape improvements, route system planning, sign placement, traffic calming, and similar activities.
  - Reviewing capital project designs for inclusion of accommodations for bicyclists and pedestrians.
  - Continue to provide staff collaboration and data analysis on an as-needed basis for the CDPHP Cycle! Bike Share Program.

Major Participants: *A/GFTC Staff*
LC-LGRPB staff
Local Agency Staff
CDTA Staff
NYSDOT Staff
Consultant Services
Planning Factors: **1, 2, 4, 5, 6, 7, 8, 10**
Timeframe: Ongoing

Task 2.41 Increasing Safe & Accessible Transportation Options PL Setaside

A/GFTC staff will:

- Identify a qualifying project or projects from its annual program solicitation that advance the planning and eventual implementation of improvements for non-motorized transportation. The 2026-27 project candidate for this funding setaside is:
  - *City of Glens Falls Elementary School Access Study Updates (carryover from 2025-26 UPWP)*
- Solicit professional consulting assistance services from within A/GFTC's Local Transportation Planning and Engineering Assistance Program to administer this work
- Direct the FFY 2026-27 annual FHWA PL setaside total of $12,080 in its entirety to professional planning and engineering consulting fees associated with the completion of those projects.
- Supplement any additional funding needs beyond the setaside amount by directing FHWA PL and FTA MPP as applicable

Major Participants: *A/GFTC Staff*
LC-LGRPB staff
Local Agency Staff
NYSDOT Staff
Consultant Services
Planning Factors: **1, 2, 5, 6, 10**
Timeframe: Ongoing

Task 2.50 Public Participation

A/GFTC staff will:

- Encourage and promote enhanced understanding of and access to the transportation planning process by elected officials, planning and zoning boards and the general public. This includes a continued commitment to public outreach and providing educational materials and publications. Mechanisms for the distribution of transportation planning-related information and opportunities for input will be provided as appropriate.
- Continue to apply A/GFTC's Public Participation Plan to all ongoing activities and maintain compliance with federal regulations for public outreach.
- Administer, update, and enhance A/GFTC's website.
- Continue to explore ways that A/GFTC staff can reach a broader public audience.
- Facilitate intermunicipal communication and coordination of planning activities.

Participants: *A/GFTC Staff*
Planning Factors: **2, 3, 4, 5, 7**
Timeframe: Ongoing

Task 2.60 Land Use & Transportation Planning: Coordination and Analysis

A/GFTC staff will:

- Provide effective program development and coordination between A/GFTC staff, NYSDOT staff and various local agencies and municipalities. Coordinating MPO activities with municipal, NYSDOT and neighboring MPO efforts will ensure effective and efficient transportation planning. It will also enhance awareness of transportation/land use linkages and transportation planning at the local government level.
- Assist local governments in securing funding for transportation needs and in assessing and mitigating traffic impacts of land use development. This includes communicating with local officials and A/GFTC members on a regular basis regarding specific transportation infrastructure and planning issues. Coordination between various agency staff and local officials will assist in completing the tasks identified in the current work program.
- Provide transportation planning assistance as needed to local municipalities. Transportation planning analyses of municipal land use projects that may have local or regional significance will be considered by staff upon request. Candidates for 2026-27 include:
    - *Assisting the Town of Queensbury in quantifying anticipated traffic impacts associated with proposed changes in the Town's zoning codes (carryover project from 2025-26 UPWP)*
    - **Assisting the Town of Moreau in quantifying anticipated traffic impacts associated with proposed changes in the Town's zoning codes**
- Maintain a presence with local municipal officials and meet with various local groups, government boards, and the public to discuss transportation issues and planning efforts. This will strengthen the channels of communication concerning transportation activities in the A/GFTC area.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Local Agency Staff
Planning Factors: **1, 2, 4, 5, 6, 7, 8, 10**
Timeframe: Ongoing; **Moreau Zoning Analysis anticipated Spring 2027**

Task 2.70 Local Transportation Planning and Engineering Assistance Program

A/GFTC staff will:

- Provide access to consultant transportation planning and engineering expertise on an as-needed basis for eligible municipal transportation projects where levels of assistance and expertise required are beyond what would be readily available from A/GFTC staff.
- Project types may include but are not limited to: review of developer-sponsored traffic impact studies; intersection analyses such as traffic signal warrants; "spot improvement" concept plans or analyses; transportation concept plans for small-scale bicycle/pedestrian projects. Candidate projects for Task 2.70 in 2026-27 include:
    - **Town of Kingsbury Towpath Road/Empire State Trail Resurfacing Analysis**
    - **Town of Salem Sidewalk Extension Study**
- A/GFTC will continue to maintain hourly fee-for-service contracts with up to three private consultants. This arrangement may also be utilized to provide additional expertise to A/GFTC staff on an as-needed basis to supplement ongoing MPO activities and other tasks listed in this UPWP. The A/GFTC Planning Committee will be consulted on all projects administered under this task.

Major Participants: *A/GFTC Staff*
LC-LGRPB staff
Local Agency Staff
Consultant Services

Planning Factors: **1, 2, 4, 5, 7, 8, 10**
Timeframe: Ongoing; candidate projects are considered as they are proposed and as funding allows
Kingsbury Towpath Road/Empire State Trail Resurfacing Analysis – Summer 2026
Salem Sidewalk Extension Study – Summer/Fall 2026

Task 2.80 Geographic Information Systems (GIS) Support and Operation

A/GFTC staff will:

- Continue to utilize GIS as a valuable and integral tool that supports most of the planning and support activities outlined in this program.
- Research and procure necessary hardware and software to optimize GIS utilization.
- Continue the shared services agreement with the Warren County Planning Department to provide professional GIS expertise to A/GFTC on an as-needed basis, not to exceed $10,000 annually.

Major Participants: *A/GFTC Staff*
Local Agency Staff
Warren County GIS Staff
Planning Factors: **5, 7**
Timeframe: Ongoing

3.0 Long Range Transportation Planning

A principal task of the A/GFTC staff is to conduct studies and develop plans that inform and guide members of the Planning and Policy Committees to plan and implement longer-term improvement concepts and develop the Transportation Improvement Program. While the Long Range Plan (LRP) sets the direction for major transportation investments in the A/GFTC Planning and Programming Area over a 20- to 25-year horizon, tasks derived from the LRP require continued coordination of program efforts and data collection, refinements of the LRP, inclusion of the public in the scoping of major capital investments, and the consideration of new transportation issues that may have arisen since the adoption of the LRP.

Task 3.10 Long Range Plan (LRP)

A/GFTC staff will:

- Continue the commitments of *2045 Ahead,* the A/GFTC Long Range Plan.
- Update and amend *2045 Ahead* as warranted by emerging federal guidance related to performance measurement.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Local Agency Staff
Planning Factors: **all**
Timeframe: Ongoing; *2045 Ahead* completed in 2023

Task 3.20 General Transit and Mobility Planning

A/GFTC staff will:

- Provide long-term planning and analytical assistance to local transportation service providers as needed.
- *Work with CDTA staff to identify and prioritize non-motorized access improvements to CDTA stop locations (carryover project from 2025-26 UPWP).*
- Continue to consider strategies to implement recommendations from the 2016 A/GFTC Rural Mobility Needs Assessment and Options Analysis and the Rural Workforce Mobility Plan, completed in 2023.
- Assist communities and the general public in quantifying existing and future needs for transit services and mobility options.
- Work with CDTA to identify capital investments that will identify and advance progress towards attaining and preserving state of good repair.
- **Update the Coordinated Human Services Transportation Plan, a required core document which provides a framework for the coordination of transportation services within the planning area with an emphasis on services for aging adults and persons with disabilities. The CHSTP is required to be updated every four years; the previous plan was adopted in 2022.**

Major Participants: *A/GFTC Staff*
CDTA Staff
Consultant Services
Local Agency Staff
Local Transportation and Human Services Providers
Planning Factors: **1, 3, 4, 5, 6, 7**
Timeframe: Ongoing; **CHSTP Update Spring-Summer 2026**

Task 3.30 Bicycle and Pedestrian Planning

A/GFTC staff will:

- Progress plans for a comprehensive regional network of bicycle routes, sidewalks, street crossings and shoulders to enhance and improve facilities for bicyclists and pedestrians throughout the area as needed and appropriate. This includes:
  - Continuing to implement projects and goals outlined in the updated Regional Bicycle Plan and Long Range Plan.
  - Working with relevant municipalities, community groups, and other organizations as appropriate to develop new bicycle and pedestrian plans.

Major Participants: *A/GFTC Staff*
LC-LGRPB staff
NYSDOT Staff
Local Agency Staff
Consultant Services
Planning Factors: **1, 2, 4, 5, 6, 7, 8, 10**
Timeframe: Ongoing

Task 3.40 Environmental Planning

A/GFTC staff will:

- Work with interested municipalities to identify and quantify transportation infrastructure that may be vulnerable to severe weather events related to climate change and develop strategies to assist municipalities in pursuing related improvements. This includes:
  - Assisting municipalities in developing specific strategies for capital or other improvements which address vulnerabilities identified as part of this task.
- Improve coordination with local municipalities to lessen the environmental impacts of the maintenance and operation of the surface transportation system, including improved coordination with ongoing road salt reduction efforts.
- Continue to participate in the Warren County Climate Smart Taskforce.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
Local Agency Staff
Consultant Services
Planning Factors: **1, 2, 3, 5, 7, 9**
Timeframe: Ongoing; assistance to municipalities considered as requests are received.

Task 3.50 Household Travel Survey and Travel Demand Model Update

A/GFTC staff will:

- Work with CRTC and NYSDOT Region 1 staff through a Shared Cost Initiative to undertake a new household travel survey as an update to the Capital Region Transportation Council's Systematic Transportation Evaluation and Planning Model and integrate A/GFTC's metropolitan planning area within that model.
- Contribute A/GFTC resources as proportionally warranted and available (not to exceed $90,000) to assist CRTC in attaining requisite consultant assistance for this effort.
- Assist CRTC staff with data collection and network integration.

Major Participants:	*A/GFTC Staff* *CRTC staff* *NYSDOT staff* *Consultant Services*
Planning Factors:	**1, 3, 4, 5, 6, 7**
Timeframe:	Spring 2026 (carryover from 2025-26)

4.0 Transportation Improvement Program (TIP)

The current **2025-2030 TIP** was completed in June 2025.

Task 4.10 2025-2030 TIP Maintenance, Monitoring, and Implementation

A/GFTC staff will:

- Maintain a current and accurate TIP that reflects the up-to-date status of all listed projects. This includes processing requested TIP amendments as needed.
- Update the online TIP project viewer as necessary.
- Continue to work with NYSDOT Region 1 to identify and implement project candidates that can be advanced in the event of targeted project solicitations.
- Facilitate as requested and participate in public outreach efforts associated with the advancement and design of TIP projects.
- Conduct project solicitations and selection for relevant competitive funding opportunities as those emerge.

Major Participants: *A/GFTC Staff*
NYSDOT Staff
CDTA staff
Consultant Services

Planning Factors: **all**

Timeframe: Ongoing

Appendix A

Financial Update

2026-2027 Planning Grants Available to A/GFTC

FHWA:

	Available	2025/26 Programmed
New $ (PL)	464,038	464,038
PL - Safe and Accessible Trans. Options	12,080	12,080
Available PL Savings (estimate)	125,000	125,000
FHWA PL Funds Programmed		**601,118**
NYSDOT Match		93,006
Local Match		31,002
TOTAL FHWA Program		*725,126*

FTA: *

	Programmed Through 3-31-26	Est. Expended Through 3-31-26	Est. Unspent Balance	Programmed 2026-2027
Grant No. X034 (2024-25)				
Federal	38,072	38,072	0	0
State	5,717	5,717	0	0
Local	-	-	0	0
TOTAL	43,789	0	0	0
Grant No. X035 (2025-26)				
Federal	57,931	13,560	44,371	44,371
State	10,862	2,543	8,320	8,320
Local	3,621	2,552	1,069	1,069
TOTAL	72,414	18,655	53,760	53,760
Grant No. X036 (2026-27)				
Federal				57,955
State				10,867
Local				3,622
TOTAL			0	72,444
TOTAL FTA Available & Programmed (federal $) 2026-2027				**102,326**
TOTAL NYSDOT Match				19,186
TOTAL LOCAL Match				4,691
TOTAL FTA PROGRAM				**126,203**

Total Combined Program 2026-2027 (federal $)	**703,444**
Total Matched Program 2026-2027	**851,329**

A/GFTC Auditable Budget **2026-2027** **FHWA PL Budget**

Obligation Date 4/01/26 **(including Safe and Accessible Transportation Options Setaside)**

Approved Project Budget PH2711.881 and PS24.11.881		**TOTAL**	**MPO / Shared Staff**	**NYSDOT Match***	**Local Match**
44.20.01	Personnel	$211,884	$191,216		$20,668
44.20.02	Fringe	$96,932	$86,598		$10,334
44.20.03	Travel and Training	$700	$700		
44.20.04	Software / Equipment	$7,875	$7,875		
44.20.05	Supplies	$700	$700		
44.20.06	Contractual **	$258,040	$258,040		
44.20.07	Utilities	$1,061	$1,061		
44.20.08	Data / Website / Communications	$9,647	$9,647		
44.20.09	Indirect	$45,281	$45,281		
	Toll Credits	$93,006		$93,006	
	Total	$725,126	$601,118	$93,006	$31,002

		TOTAL			
	Federal	$601,118	$601,118		
	State	$93,006		$93,006	
	Local	$31,002			$31,002
	Total	$725,126	$601,118	$93,006	$31,002

APPROVED	**TASK BUDGET**	**TOTAL**			
44.21.00	Program Administration	$181,282	$150,280	$27,902	$3,100
44.22.00	General Development / Comp. Planning	$277,650	$240,447	$27,902	$9,301
44.23.00	Long Range Transportation Planning	$187,482	$150,280	$27,902	$9,301
44.25.00	Transportation Improvement Program	$78,713	$60,112	$9,301	$9,301
	Total	**$725,126**	**$601,118**	**$93,006**	**$31,002**

* NYSDOT Match for FHWA PL is facilitated by use of Toll Credits

** Includes entirety of Safe and Accessible Transportation Options PL Setaside per Task 2.41

A/GFTC Auditable Budget

FTA Grant 035 **(carryover)**

2026-27FTA MPP PT26.11.80A		TOTAL	MPO Staff	NYSDOT Match*	Local Match
44.20.01	Personnel	$17,058	$13,658	$2,687	$713
44.20.02	Fringe	$8,963	$6,186	$2,421	$356
44.20.03	Travel and Training	$50	$50		
44.20.04	Equipment	$563	$563		
44.20.05	Supplies	$50	$50		
44.20.06	Contractual	$12,794	$12,794		
44.20.07	Utilities	$76	$76		
44.20.08	Data / Website / Communications	$689	$689		
44.20.09	Indirect	$13,517	$10,306	$3,211	
	TOTAL	$53,760	$44,371	$8,320	$1,069

		TOTAL			
	Federal	$44,371	$44,371		
	State	$8,320		$8,320	
	Local	$1,069			$1,069
	TOTAL	$53,760	$44,371	$8,320	$1,069

APPROVED TASK BUDGET CODE(FTA)		**TOTAL**			
44.21.00	Program Administration	$13,909	$11,093	$2,496	$321
44.22.00	General Development and Comp. Planning	$20,565	$17,748	$2,496	$321
44.23.00	Long Range Transportation Planning	$13,909	$11,093	$2,496	$321
44.25.00	Transportation Improvement Program	$5,376	$4,437	$832	$107
	TOTAL	$53,760	$44,371	$8,320	$1,069

* NYSDOT Match for FTA MPP is facilitated through in-kind services

A/GFTC Auditable Budget

FTA Grant 036 **(new)**

2026-27 FTA MPP PT27.11.80A		**TOTAL**	**MPO Staff**	**NYSDOT Match***	**Local Match**
44.20.01	Personnel	$19,583	$13,658	$3,510	$2,415
44.20.02	Fringe	$10,555	$6,186	$3,162	$1,207
44.20.03	Travel and Training	$50	$50		
44.20.04	Equipment and Software	$563	$563		
44.20.05	Supplies	$50	$50		
44.20.06	Contractual	$26,378	$26,378		
44.20.07	Utilities	$76	$76		
44.20.08	Data / Website / Communications	$689	$689		
44.20.09	Indirect	$14,500	$10,306	$4,195	
	TOTAL	$72,444	$57,955	$10,867	$3,622

	TOTAL			
Federal	$57,955	$57,955		
State	$10,867		$10,867	
Local	$3,622			$3,622
TOTAL	$72,444	$57,955	$10,867	$3,622

APPROVED TASK BUDGET CODE(FTA)		**TOTAL**			
44.21.00	Program Administration	$18,835	$14,489	$3,260	$1,087
44.22.00	General Development and Comp. Planning	$27,529	$23,182	$3,260	$1,087
44.23.00	Long Range Transportation Planning	$18,835	$14,489	$3,260	$1,087
44.25.00	Transportation Improvement Program	$7,244	$5,796	$1,087	$362
	TOTAL	$72,444	$57,955	$10,867	$3,622

* NYSDOT Match for FTA MPP is facilitated through in-kind services

2026-2027 A/GFTC Unified Planning Work Program

TASK NO.	*TASK*	TOTAL$	FHWA Program Matched Program	FHWA Program MPO / Shared Staff	FHWA Program NYSDOT Match	FHWA Program Local Match	FTA Program Matched Program	FTA Program MPO / Shared Staff	FTA Program NYSDOT Match	FTA Program Local Match
1.00	**Program Support and Administration**	**214,026**	**181,282**	**150,280**	**27,902**	**3,100**	**32,745**	**25,582**	**5,756**	**1,407**
1.10	General Administration									
1.20	Reporting and Compliance									
1.30	UPWP Update 2027-2028									
2.00	**General Development and Comprehensive Planning**	**325,743**	**277,650**	**240,447**	**27,902**	**9,301**	**48,094**	**40,930**	**5,756**	**1,407**
2.10	Transportation and Land Use Data									
2.20	Transit Service Monitoring and Analysis									
2.30	Safety Planning									
2.40	Alternative Transportation Promotion and Development									
2.41	Increasing Safe and Accessible Trans. Options									
2.50	Public Participation									
2.60	Land Use and Transportation Planning: Coordination and Analysis									
2.70	Local Transportation Planning & Engineering Assistance									
2.80	GIS Support and Operation									
3.00	**Long Range Transportation Planning**	**220,227**	**187,482**	**150,280**	**27,902**	**9,301**	**32,745**	**25,582**	**5,756**	**1,407**
3.10	Long Range Plan Update									
3.20	General Transit and Mobility Planning									
3.30	Bicycle and Pedestrian Planning									
3.40	Environmental Planning									
3.50	Household Travel Survey/Travel Demand Model Update									
4.00	**Transportation Improvement Program**	**91,333**	**78,713**	**60,112**	**9,301**	**9,301**	**12,620**	**10,233**	**1,919**	**469**
4.10	2025-2030 TIP Maintenance and Implementation									
	TOTAL	**851,330**	**725,126**	**601,118**	**93,006**	**31,002**	**126,204**	**102,326**	**19,187**	**4,691**
	A/GFTC Program									
	FEDERAL FUNDS	**703,444**								
	FHWA PL Funds	601,118								
	FTA MPP funds	102,326								
	NYSDOT Match	112,193								
	Local in-kind services match	35,693								
	Total match	**147,886**								

NYSDOT matches FHWA program with Toll Credits and FTA Program with In-Kind Services

Appendix B

A/GFTC Planning Priorities / Principles

Planning Principles for A/GFTC

As the document which will guide all MPO activities for the next twenty years, *2045 Ahead* seeks to synthesize the priorities of residents, workers, and visitors in the A/GFTC area with national, statewide, and regional priorities for transportation. As part of previous long-range planning efforts, A/GFTC established principles to guide the planning and programming activities in the MPO. These have been updated for the *2045 Ahead* plan. The principles are:

Strengthen and support regional character and economic vitality

- Maintain or improve the features that make the area an attractive place to live, work, and visit
- Coordinate land use planning, economic development, and transportation planning
- Build and strengthen opportunities for collaboration at the local, regional, and statewide level
- Support a diverse freight network including rail and water-borne modes
- Continually improve public participation and integrate equity into the planning process

Integrate all transportation modes

- Support and promote multimodal access for users of all ages and abilities through Complete Streets principles
- Prioritize capital projects that include meaningful accommodations for bicyclists and pedestrians
- Improve the span, scope, and coordination of public transportation services

Balance system maintenance and expansion

- Maintain and maximize the utility of the existing transportation system through improvements that address pavement condition, safety, intersection operation, access, and multimodal accommodations
- Address recurring vehicle congestion while incorporating meaningful demand management measures

Protect the environment

- Integrate measures to reduce greenhouse gas emissions by improving congestion and reducing single-occupancy vehicle trips
- Support the expanded feasibility of alternative fuel vehicles
- Encourage infill development and redevelopment through the prioritization of system investments

Adapt to innovation

- Improve and expand technological and analytical capabilities
- Monitor new programs and funding streams as needed
- Identify opportunities for innovative transportation planning

Appendix C

FTA Grant Status Report

Adirondack / Glens Falls Transportation Council

FTA Grant Status – SFY 2025-26

FTA Section 5303 Grant NY-80-0033	**$ 9,764**
Local Share	**$ 0**
Total	**$ 9,764**
Balance (begin SFY- 2025-26 1st Quarter)	**$ 9,764**
Balance (end SFY 2025-26 4th Quarter)	**$ 0**
Expenditures SFY 2025-2026	**$ 9,764**

Total Expenditures Summary by ALI Code

44.21.00 (Administration) –	**$ 2,929**
44.22.00 (General Development / Comprehensive Planning) –	**$ 2,929**
44.23.00 (Long Range Planning) –	**$ 2,929**
44.25.00 (Transportation Improvement Program)	**$ 977**

FTA Section 5303 Grant NY-80-0034	**$ 38,074**
Local Share	**$ 0**
Total	**$ 38,074**
Balance (begin SFY- 2025-26 1st Quarter)	**$ 38,074**
Projected Balance (end SFY- 2025-26 4th Quarter)	**$ 0**
Projected Expenditures 2025-2026	**$ 38,074**

Total Projected Expenditures Summary by ALI Code

44.21.00 (Administration) –	**$ 11,422**
44.22.00 (General Development / Comprehensive Planning) –	**$ 11,422**
44.23.00 (Long Range Planning) –	**$ 11,422**
44.25.00 (Transportation Improvement Program) -	**$ 3,808**

FTA Section 5303 Grant NY-80-0035	**$ 57,930**
Local Share	**$ 3,621**
Total	**$ 61,551**

Balance (begin SFY- 2025-26 1st Quarter)	**$ 60,736**
Projected Balance (end SFY- 2025-26 4th Quarter)	**$ 44,371**
Projected Expenditures 2025-2026	**$ 16,365**

Total Projected Expenditures Summary by ALI Code

44.21.00 (Administration) –	**$ 4,589**
44.22.00 (General Development / Comprehensive Planning) –	**$ 4,589**
44.23.00 (Long Range Planning) –	**$ 4,589**
44.25.00 (Transportation Improvement Program) -	**$ 1,529**

Accomplishments

44.21.00 Administration

Items under 44.21.00 are proportionally charged to both FHWA and FTA.

Task 1.10 – General Administration

- Expenditures included staff salaries, fringe, rent, materials, supplies, training, and upgrading of communication and network infrastructure. All A/GFTC Planning Committee meetings were conducted remotely; Policy Committee meetings were held in-person.

Task 1.20 – Reporting and Compliance

- Completed tasks included routine grant reporting.

Task 1.30 – 2026-27 UPWP Update

- Completion and adoption of the 2026-2027 UPWP Update is anticipated by February 18, 2025.

44.22.00 General Development and Comprehensive Planning

Task 2.20 – Transit Service Monitoring and Analysis

Schedule: Task 2.20 is ongoing with new subtasks identified as they emerge.

44.23.00 Long Range Planning

Task 3.20 – General Transit Planning

- Advanced the CDTA Stop Improvement conceptual study listed in the 24-25 UPWP. Worked with CDTA staff to identify candidate sites for further analysis.

Schedule: Task 3.20 is ongoing.

44.25.00 Transportation Improvement Program

Task 4.10 – 2022-2027 TIP Update and Maintenance

- Coordinated FTA 5310 project candidate evaluation and prioritization.
- Processed transit-related TIP amendments for CDTA as needed and requested.

Schedule: Task 4.10 is ongoing pending final approval of the 2026 STIP.

Task 4.20 – 2025-2030 TIP Development

- 2025-2030 TIP development was initiated in fall 2024 and completed in summer 2025.

Appendix D

SPR Projects

SPR Funded Projects Active During FFY26 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
HOCTC			
SP-21-07	Interstate 90 Exit 31 Interchange Reconstruction Feasibility Planning Study	$800,000	The I-90 Exit 31 Interchange Transportation Scoping/PEL Study will utilize the Scoping/PEL process to develop, evaluate and select alternatives to carry into the NEPA process to address identified needs in the study area. The Study will be completed in a manner in accordance with the FHWA PEL process.
ALL MPOs			
C-17-53	Pavement Condition Data Collection Services	$20,500,000	Collect pavement condition data as necessary to comply w/annual state & federal requirements & NYSDOT pavement management practices & develop & maintain a system to track location, dimension & condition of other highway related assets.
C-17-56	Statewide Coordination of Metropolitan Planning Programs	$600,000	Support & maintain the ongoing coordination of metropolitan planning programs in NYS for statewide benefit; ongoing collaboration of the 14 MPOs; & on-going coordination of metropolitan & statewide planning programs.
C-17-59	Traffic Data System	$3,890,100	Implement an automated traffic data management system application.
C-18-55	NYS Transportation Master Plan	$2,000,000	Produce an updated, statewide long-range transportation plan to coordinate federal & state transportation planning activities.
SP-20-02	NPTS, CTPP, Intercity Travel (ATS) and Travel Patterns for NYS	$3,580,617	Establish a research & analysis capability with Oak Ridge National Labs (ORNL), Center for Transportation Analysis, to assist NYS in analyzing national data.
SP-20-03	Research, Development & Support of an Integrated Planning & Performance Data & Analytics Framework (PPDAF)	$2,600,000	Leverage the current analysis tools to research & further integrate travel time datasets & available open-source analytics tools w/other transportation, economic & demographic data to support efficient & consistent planning & analysis.
SP-21-02	Program & Project Management System Support Services	$1,588,328	Provide support services for post-implementation of a Department-wide enhanced & improved enterprise level program & project management system to facilitate improvements to capital program delivery.
SP-21-04	Highway Oversize/Overweight Credentialing System (HOOCS) Phase 2	$1,950,000	Implement a Commercial Off-the-Shelf (COTS) HOOCS software solution & obtain accompanying integration services necessary to fulfill NYSDOT's Central Permitting Bureau's business requirements. Phase 2 will advance functionality of HOOCS.

SPR Funded Projects Active During FFY26 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
SP-21-06	Accelerating the Use of Integrated Incident Management System (IIMS) for Traffic Incident Data Collection and Management	$295,000	Demonstrate the ability of an enhanced IIMS to provide improved sharing of incident reporting between First/Secondary Response teams & operations centers to: improve situational awareness, enhance coordinated response to incidents & safety of incident scenes, reduce incident duration & impact (lane closures, delay, & occurrence of secondary incidents) using analytical tools that correlate IIMS w/vehicle sensor & other data sources.
SP-21-08	Continuous Count Traffic Count Program Zone 1	$5,472,069	Provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 1 includes the eastern half of the state (Region 1, 2, 7, 8, 9)
SP-21-09	Continuous Count Traffic Count Program Zone 2	$10,634,500	Provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 2 includes the western half of the state (Region 3, 4, 5, 6)
SP-22-03	Statewide Mobility Services Program	$7,882,320	To continue and expand on NYSDOT's agency-wide efforts to support and encourage the use of sustainable and efficient modal options for travel. It will build on the efforts of the existing Statewide Active Transportation Demand Management (ATDM) and will include additional technical assistance program elements, policy research, pilot initiatives and partnerships with employers, large institutions, destination, neighborhood and community organizations, local governments, and mobility providers. Work products are expected to result in products that specifically integrate mobility into existing NYSDOT policies, programs, projects, and protocols. This will include but is not limited to: regional and statewide project development, prioritization, and programming; corridor plans; integrated multimodal systems management and transportation management center (TMS) operations; and freight analysis.
SP-22-06	TRANSEARCH Data	$1,355,001	The NYS Department of Transportation (DOT) desires to maintain and regularly update key data and forecasts to support short and long-range economic development, infrastructure, and environmental quality planning throughout the state. To achieve this goal, the DOT needs modal commodity freight flow data and profiles of the state and sub-state areas, trade areas and projections of this data into the future.
SP-23-02	Highway Work Permit System Enhancement	$696,000	Continue developing enhancements to the design of the PermiTrack online permitting system for highway work permits (HWP) and implantation of system.
SP-23-03	NYS Resiliency Improvement Program	$350,000	Develop a NYS Resilience Improvement Plan (RIP) to help guide the immediate and long-range planning activities and investments of the State in respect to the resilience of the surface transportation system.

SPR Funded Projects Active During FFY26 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
SP-23-04	Employment / Establishment Data Acquisition	$400,000	Access up-to-date employer and establishment data containing industry classification, employment and sales information that will contribute to modeling the use of a multimodal system by highlighting demand and supply areas, anticipate growth of need and increasing safety.
SP-24-03	Speed Probe Data	$98,499	The goal of this project is to purchase floating car probe data to establish performance targets to assess travel reliability, congestion and emissions, and to perform other analyses and visualizations of road performance for both passenger cars and trucks.
SP-24-05	Short Count Traffic Program (2025-2029)	$24,000,000	The goal of this project is to provide for the collection of traffic data across NYS. This will be achieved by contracting for the collection of that data. NYSDOT's 11 Regions, including Interstates and Expressways.
SP-25-02	Statewide Coordination of Metropolitan Planning Programs	$100,000	The goal of this project is to support and maintain the ongoing coordination of the metropolitan planning programs in NYS for statewide benefit; the ongoing collaboration of the fourteen (14) metropolitan planning organizations (MPOs).
SP-25-03	Bus Safety Inspection Program	$459,930	The goal of this project is to replace the existing 25+ year old mainframe system with a new modern server-based IT system.
SP-25-04	Pavement Condition Data Collection Services	$4,153,049	The goal of this project is to collect pavement condition data as necessary to comply with annual state and federal requirements and NYSDOT pavement management practices and to develop and maintain a system by which to track location, dimension and condition of other highway related assets including: HPMS Data Requirements (pursuant to 23 CFR 490); State Touring and Reference Route System Pavement Condition Assessment.
SP-25-05	State Rail Plan	$2,000,000	The goal of this project is to update the NYS Rail Plan, which will provide a comprehensive plan for the immediate and long-range planning activities and investments of the State with respect to freight, intercity passenger, commuter, and tourist rail.
SP-25-06	Demographic, Economic and Construction Materials Forecasts	$500,000	The goal of this project is to provide ongoing and future information on current conditions and forecast information on demographics, economic trends and drivers, construction materials as well as connections to leading economists which will provide NYSDOT insight into how travel patterns and needs may change.
SP-25-07	Wildlife Habitat Connectivity	$683,700	This project supplements wildlife habitat connectivity efforts with additional scope of work and resources to improve connectivity.
SP-25-08	Continuous Counts	$140,000	The goal of this project is to conduct the continuous count traffic count program with full performance-based maintenance and upgrade services to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns.
SWWP248	NYS Wildlife Crossing Pilot Program	$149,500	To obtain a consultant to create a toolkit assisting decision-makers in identifying and prioritizing roadways throughout NYS in need of reduced Wildlife-Vehicle Collisions (WVCs).