



**A/GFTC**

**Adirondack/Glens Falls Transportation Council**

**Transportation Improvement Program**

**2025-2030**

**Policy Committee**

|                                        |                                                  |
|----------------------------------------|--------------------------------------------------|
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| John Strough, A/GFTC Vice-Chairman     | Supervisor, Town of Queensbury                   |
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| Catherine Fedler                       | Supervisor, Town of Cambridge                    |
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| Timothy Fisher                         | Supervisor, Town of Fort Edward                  |
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| Kevin Geraghty                         | Chairman, Warren County Board of Supervisors     |
| Samuel J. Hall                         | Supervisor, Town of Fort Ann                     |
| Dana Hogan                             | Supervisor, Town of Kingsbury                    |
| Joseph Moloughney                      | Director, Albany Div. NYS Thruway Authority      |
| David O'Brien                          | Chairman, LC-LG Regional Planning Board          |
| Joe Orlow                              | Mayor, Village of South Glens Falls              |
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**Planning Committee**

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| Stuart Baker          | Senior Planner, Town of Queensbury                              |
| Dan Barusch, AICP     | Director, Town of Lake George Planning and Zoning               |
| Chris Belden, AICP    | Director of Planning, Town of Bolton                            |
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| Deborah Donohue, P.E. | Superintendent of Public Works, Washington County               |
| Michael Fiorillo      | Superintendent of Public Works, Village of Hudson Falls         |
| Melissa Fitch         | Washington County Administrator                                 |
| Ethan Gaddy, AICP     | County Planner, Warren County Planning Department               |
| Elizabeth Gilles      | Executive Director, LC-LG Regional Planning Board               |
| Kevin Hajos, P.E.     | Superintendent, Warren County DPW                               |
| Samuel J. Hall        | Supervisor, Town of Fort Ann                                    |
| Dana Hogan            | Supervisor, Town of Kingsbury                                   |
| Kim Lambert           | Senior Planner, Saratoga County                                 |
| Keith Lanfear         | Superintendent of Public Works, Village of Lake George          |
| Shelby Moore          | Trails Maintenance Manager, NYS Canal Corporation               |
| Joe Orlow             | Mayor, Village of South Glens Falls                             |
| Laura Oswald          | Director, Washington County Economic Development                |
| John Taflan           | Warren County Administrator                                     |
| Matthew Traver        | Mayor, Village of Fort Edward                                   |
| Joshua Westfall, AICP | Supervisor, Town of Moreau                                      |
| Greg Wichser, P.E.    | RPPM, NYSDOT Region 1                                           |
| Mike Williams         | Director of Planning, Capital District Transportation Authority |

**Advisory Members**

|                |                                      |
|----------------|--------------------------------------|
| Dan Harp       | NYSDOT, Statewide Planning Bureau    |
| Nicole McGrath | FHWA NY Division                     |
| Ayla Schermer  | Community Planner, FTA Region II     |
| Toufiq Zahan   | Passenger Transport Division, NYSDOT |

**A/GFTC Staff**

|                   |                                    |
|-------------------|------------------------------------|
| Aaron Frankenfeld | Director, Planning Committee Chair |
| Jack Mance, AICP  | Senior Transportation Planner      |



**Resolution 25-05 of the Adirondack / Glens Falls Transportation Council, approving the 2025-2030 Transportation Improvement Program, 2025 Self-Certification, and Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination**

**Whereas**, the Adirondack / Glens Falls Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for the planning and programming area that includes Warren County, Washington County, and the Town of Moreau in Saratoga County; and

**Whereas**, Title 23 CFR Part 450 and Title 49 CFR Part 613 require that a Transportation Improvement Program (TIP) be developed and adopted by the Metropolitan Planning Organization; and

**Whereas**, the Planning and Programming area of the Adirondack / Glens Falls Transportation Council includes the entirety of Warren and Washington Counties and the Town of Moreau in northern Saratoga County; and

**Whereas**, the Planning Committee to the Council developed a draft 2025-2030 TIP update through the continuous, comprehensive and cooperative transportation planning process in coordination with state, regional and local officials; and

**Whereas**, the A/GFTC Planning Committee has reviewed and approved the draft 2025-2030 Transportation Improvement Program, 2025 Self-Certification and the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination for the required public comment and review period prior to final A/GFTC approval; and

**Whereas**, the availability of the draft TIP has been advertised and posted online for a period of twenty-five days or more as of May 8, 2025; and

**Whereas**, the A/GFTC Policy Committee, at its June 11, 2025, voted to approve as final the 2025-2030 Transportation Improvement Program, 2025 Self-Certification and the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination for the required public comment and review period prior to final A/GFTC approval; and

**Whereas**, the Council understands that only the first four years of project obligations that are contained within this five-year Transportation Improvement Program are to be submitted to the New York State Department of Transportation for inclusion in the Statewide Transportation Improvement Program (STIP) without modification; and

**Whereas**, although the 2025-2030 TIP satisfies the requirements for fiscal constraint, the Council recognizes that the contents of this TIP represent only a portion of regional transportation system

needs, a great deal of which remain unfunded or unprogrammed due to those constrained resources; and

**Whereas**, this document contains a listing of illustrative projects that carry A/GFTC endorsement as being needed and worthwhile investments in the transportation system that are not supported under existing funding requirements or allocation levels; and

**Whereas**, projects contained within this 2025-2030 Transportation Improvement Program collectively advance performance targets collectively identified by A/GFTC, New York State Department of Transportation, and Capital District Transportation Authority designed to attain measurable outcomes with regard to infrastructure conditions, safety, and system performance; so

**Now Be It Therefore Resolved**, that the Adirondack/Glens Falls Transportation Council endorses the 2025-2030 Transportation Improvement Program, 2025 Self-Certification, and Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation / Air Quality Conformity Determination; and

**Be It Further Resolved**, that any projects in the 2022-2027 Obligated Element of the TIP that are not obligated by October 1, 2025 are to become part of Federal Fiscal Year 2025-26 or beyond as appropriate and as fiscal constraint allows; and

**Be It Further Resolved**, that the Adirondack/Glens Falls Transportation Council certifies that the requirements of 23 CFR Part 450.114(c) have been met; and

**Be It Further Resolved**, that in accordance with FTA regulations, the Council certifies that the population and square mileage of the CDTA service area as well as the planning procedures used to determine the service area that are reported in the Transit element within this TIP are accurate; and

**Be It Further Resolved**, that the Council Secretary is directed to transmit this 2025-2030 Transportation Improvement Program to the Commissioner of the New York State Department of Transportation and to the Regional Administrator of the Federal Transit Administration.



**John Strough**  
**Supervisor, Town of Queensbury**  
**Vice-Chairman, A/GFTC Policy Committee**



**Date**

## **Overview of the Adirondack / Glens Falls Transportation Council**

The Adirondack / Glens Falls Transportation Council (A/GFTC) is the Metropolitan Planning Organization (MPO) designated by the Governor of the State of New York for the area that includes Warren and Washington Counties as well as the Town of Moreau in Saratoga County. A/GFTC has the responsibility of developing and maintaining both a Regional Transportation Plan and a Transportation Improvement Program (TIP) for the area's federal aid eligible highway and public transit facilities.

The Council was established in 1982 when the population of the Glens Falls urbanized area exceeded 50,000 as determined by the 1980 Census. At that time, the geographic area for transportation planning was limited to the Census-defined urbanized area. In 1993, the Council voted to expand its coverage to include the rural areas of Warren and Washington Counties and the entire town of Moreau in Saratoga County, as shown in the map at right. The official name of the Council was later formally changed to the Adirondack / Glens Falls Transportation Council to reflect that expansion.

A/GFTC consists of two principal working groups: the Policy Committee and the Planning Committee. The Policy Committee is responsible for reviewing and approving all core documents and major planning efforts undertaken by the Council and its staff. This committee's membership includes the Chairpersons of the Boards of Supervisors of Saratoga, Warren, and Washington Counties, the chief elected officials from all urban area cities, towns and villages (Glens Falls, Queensbury, Lake George, Bolton, Fort Ann, Fort Edward, Kingsbury, Hudson Falls, Moreau, and South Glens Falls), the Chairperson of the Lake Champlain-Lake George Regional Planning Board, the Regional Director from Region One of the New York State Department of Transportation, the CEO of the Capital District Transportation Authority, and the Eastern Region Canal Engineer of the New York State Canal Corporation. In addition, Warren and Washington Counties each appoint one Town Supervisor from outside of the Glens Falls Urban Area to act as rural representatives. The Federal Highway Administration and the Federal Transit Administration also provide representation to the A/GFTC Policy Committee as advisory members.

Policy Committee members designate a representative to serve on the A/GFTC Planning Committee. Planning Committee members assume an active role in the development of plans and programs dealing with local transportation issues and addressing current and potential problems with the state and local highway network and the operation of the area's transit service. Through the intergovernmental forum of A/GFTC, local and regional transportation issues are discussed and transportation policies and programs are developed. The result of these planning activities is documented in the A/GFTC Long Range Plan and in this Transportation Improvement Program.



### **Transportation Improvement Program (TIP)**

The Transportation Improvement Program (TIP) is a five-year capital improvement program that identifies planned federal highway and transit expenditures towards surface transportation projects that have been selected through the MPO process. The inclusion of a project in this document allows specific project development, design, and construction activities to proceed using federal funds according to the defined schedule. The TIP provides information regarding federal funding assistance and project costs for Federal Fiscal Years 2025-26 through 2029-30. A/GFTC updates the TIP every two to three years to maintain a current list of projects and to reflect its Long Range Transportation Plan (LRP) for the area. The LRP is a planning tool that integrates short-term operational concerns with longer-term system capacity and maintenance issues for the region.

Projects that appear in the first four years of the TIP are incorporated into the New York State Statewide Transportation Improvement Program (STIP) and generally have priority for funding. Projects that appear in later years may be advanced into the STIP timeframe by the amendment process if changes in the first four years of the programming occur so that resources are reasonably available to implement the program.

### **Programming Guidance and Instruction**

As included 23 USC 134 (Metropolitan transportation planning), the following federal transportation planning and programming factors were considered in formulating the A/GFTC TIP; the overall capital project roster supports continued gains in these categories:

*(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;*

*(B) increase the safety of the transportation system for motorized and nonmotorized users;*

*(C) increase the security of the transportation system for motorized and nonmotorized users;*

*(D) increase the accessibility and mobility of people and for freight;*

*(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;*

*(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;*

*(G) promote efficient system management and operation; and*

*(H) emphasize the preservation of the existing transportation system.*

*(I) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and*

*(J) enhance travel and tourism.*

### **How Projects Are Selected for Funding**

Prior to the programming of any new projects for this update, projects with existing commitments from the 2022-2027 TIP were reviewed and updated. Some projects required rescheduling and others needed cost revisions. While adjusting the program to reflect changes in costs, schedules, and priorities, a concerted effort was made to maintain funding allocations within this TIP in accordance with fiscal constraints.

An open solicitation for new project candidates was conducted with A/GFTC-area project sponsors in late 2024. The roster of projects included within this TIP is reflective of the results of that solicitation, input from NYSDOT, and committee-level discussion and review of the candidate projects.

Project needs that exceed present resources have been identified as illustrative projects. These projects were proposed for the current or previous TIP periods or have emerged from A/GFTC planning initiatives and have been considered by A/GFTC and acknowledged as being valuable investments in the transportation system. Financial constraints, regulatory limitations, and programming strategies require that those projects be delayed until adequate funding or programming capacity becomes available. Should additional resources materialize, these projects could be considered as candidates for programming provided that fiscal constraint is preserved within the overall program.

### **Amending the Transportation Improvement Program**

This Transportation Improvement Program is a staged, multi-year program of transportation improvement projects developed through a cooperative planning process by A/GFTC and federal, state, regional and local participants. Projects are reviewed and evaluated by the Planning Committee and recommended for adoption by the Policy Committee. The adopted TIP must be fiscally constrained to the federal transportation funds that are projected to be available in each year of the program. Changes to the TIP Table of Projects (including scope, year of work, cost or addition of new projects) require the review and approval of the Planning and/or the Policy Committee depending on the nature and scale of the amendment (specific procedural requirements are shown on the following page). Minor changes may be approved by NYSDOT or A/GFTC staff with consultation and consent of sponsors. More significant changes require approval by the Policy Committee. Changes that require Policy Committee consideration are formal amendments and are therefore subjected to public review and comment opportunity prior to adoption.

### Guidelines for Changes to the A/GFTC TIP

| Type of Change                                                                                                            | Type of Action                      |                                     | Responsibility   |                    |                  |
|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|------------------|--------------------|------------------|
|                                                                                                                           | Administrative Modification         | TIP Amendment                       | A/GFTC or NYSDOT | Planning Committee | Policy Committee |
| <b>1. Addition or alteration</b>                                                                                          |                                     |                                     |                  |                    |                  |
| a) Add project from regional setasides or statewide award                                                                 | <input checked="" type="checkbox"/> |                                     |                  | Approve            |                  |
| b) Add new project, not from setaside or Illustrative Project list                                                        |                                     | <input checked="" type="checkbox"/> |                  | Recommend          | Approve          |
| c) Withdraw project at sponsor request                                                                                    | <input checked="" type="checkbox"/> |                                     |                  | Approve            |                  |
| d) Add project from Illustrative Project list to TIP                                                                      | <input checked="" type="checkbox"/> |                                     |                  | Approve            |                  |
| e) Add project element =< \$.500m                                                                                         | <input checked="" type="checkbox"/> |                                     | Approve          |                    |                  |
| f) Add project element over \$.500m =<\$2.0m                                                                              | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                  | Approve            |                  |
| g) Add project element over \$2.0m                                                                                        |                                     | <input checked="" type="checkbox"/> |                  | Recommend          | Approve          |
| g) Other                                                                                                                  |                                     | <input checked="" type="checkbox"/> |                  | Recommend          | Approve          |
| <b>2. Scope and Cost</b>                                                                                                  |                                     |                                     |                  |                    |                  |
| a) Cost Change <\$0.500M                                                                                                  | <input checked="" type="checkbox"/> |                                     | Approve          |                    |                  |
| b) Cost change > \$.500M and <\$2.0M                                                                                      | <input checked="" type="checkbox"/> |                                     |                  | Approve            |                  |
| c) Cost change > \$2.0M                                                                                                   |                                     | <input checked="" type="checkbox"/> |                  | Recommend          | Approve          |
| d) Significant scope change                                                                                               | <input checked="" type="checkbox"/> |                                     |                  | Approve            |                  |
| e) Combining or separating PINs at sponsor request                                                                        | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Approve          |                    |                  |
| <b>3. Fund Source Change</b>                                                                                              |                                     |                                     |                  |                    |                  |
| a) Change between FHWA fund sources                                                                                       | <input checked="" type="checkbox"/> |                                     | Approve          |                    |                  |
| b) Change between FTA fund sources                                                                                        | <input checked="" type="checkbox"/> |                                     | Approve          |                    |                  |
| c) Change from non-federal to federal funding                                                                             |                                     | <input checked="" type="checkbox"/> |                  | Recommend          | Approve          |
| d) Change from federal to non-federal funding                                                                             | <input checked="" type="checkbox"/> |                                     | Approve          | Approve            |                  |
| e) Any other federal fund source change                                                                                   |                                     | <input checked="" type="checkbox"/> |                  | Recommend          | Approve          |
| <b>4. Schedule Change</b>                                                                                                 |                                     |                                     |                  |                    |                  |
| a) All affected (AQE) project elements are included in the first four years of the TIP before & after the proposed change | <input checked="" type="checkbox"/> |                                     | Approve          |                    |                  |
| (b) Any other schedule change                                                                                             | <input checked="" type="checkbox"/> |                                     |                  | Approve            |                  |

ALL TIP **AMENDMENTS** REQUIRE PUBLIC REVIEW AND COMMENT PRIOR TO POLICY COMMITTEE CONSIDERATION

Notes:

1. Planning Committee may choose to defer any proposed action to the Policy Committee as it deems appropriate
2. Changes that require Policy Committee action are considered to be TIP amendments
3. A project element refers to a project phase such as design or construction
4. A significant scope change is a major change to a project's limits, type, or original scope
5. Projects listed in Years 1-4 of the TIP are included in the STIP as needed and eligible for programming adjustments via established Project Selection criteria.

Updated April 2025

## **Project Funding Categories**

The following abbreviations appear in the project listings as federal funding sources. Links to the federal descriptions of each category are included. Certain non-federally funded transportation - related projects may also be listed within the TIP for informational purposes.

### **Federal Funding Categories & Abbreviations**

#### ***Federal Highway Administration (FHWA)***

- HSIP -**        [Highway Safety Improvement Program](#): funding for projects designed to achieve significant reductions in traffic fatalities and serious injuries on all public roads
- NHPP-**        [National Highway Performance Program](#): funding for projects that support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the National Highway System, consistent with Metropolitan and Statewide planning requirements.
- STBG –**        [Surface Transportation Block Grants \(flexible\)](#): funding for road and bridge projects along any federal-aid eligible roadway. Eligible for transfer to transit capital purposes when warranted.
- BFP -**        [Bridge Formula Program](#): funding to replace, repair, rehabilitate or construct highway bridges, including structures that do not carry or cross components of the federal aid eligible highway network

#### ***Federal Transit Administration (FTA)***

- 5307 –**        [Urbanized Area Formula Funding](#): Eligible to be used for capital purchases and/or to defray transit operating expenses. Also includes FTA 5340 (Growing States and High Density States Formula Program).
- 5310 -**        [Enhanced Mobility of Seniors and Individuals with Disabilities](#): **Intended to** meet the transportation needs of older adults and people with disabilities when the existing public transportation services are unavailable, insufficient, or inappropriate.
- 5339 -**        [Buses and Bus Facilities](#): Provides funding to states and transit agencies to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

### **Funding Balance and Fiscal Constraint**

Federal transportation law, *the Infrastructure Investment and Jobs Act*, requires that each MPO TIP be balanced and fiscally constrained to the amount of federal funds that are reasonably expected to be available over the TIP period. A/GFTC is included in NYSDOT Region 1; that area also includes the Capital District and Essex and Greene Counties. This document has been prepared in consultation with Region 1 staff to determine expected funding availability. Data listed in this TIP will be used in the development of the Region's program and the Statewide TIP (STIP), also required to be balanced and fiscally constrained. A fiscal constraint table that demonstrates that programming proposed by this TIP is

within suballocated planning targets as agreed upon by NYSDOT and A/GFTC is provided at the end of the project listings (*Appendix A*).

### **Air Quality Impacts of the TIP**

The A/GFTC Planning and Programming Area includes Warren County and Washington County and the Town of Moreau in Saratoga County. Warren and Washington Counties are designated as attainment areas for air quality standards by the US Environmental Protection Agency. Saratoga County (including the Town of Moreau ), as part of the Albany-Schenectady-Troy area, had been designated as a marginal non-attainment area for ozone prior to July 2012. The Capital Region Transportation Council (CRTC) carries out conformity testing for all of Saratoga County in cooperation with A/GFTC. In July of 2012, the United States Environmental Protection Agency revoked the Transportation Conformity requirements for 1997 8-Hour Ozone National Ambient Air Quality Standards (NAAQS). The Albany-Schenectady-Troy area is air quality attainment for the 2008 8-Hour Ozone NAAQS. The transportation air quality conformity determination for the nine-county Albany-Schenectady-Troy, NY ozone nonattainment area is included as *Appendix C*.

### **Community Participation**

Public involvement and consensus are important and ongoing elements of the A/GFTC planning process. The A/GFTC planning process strives to be all-inclusive of area community transportation interests. Beyond the representation included in its Planning and Policy Committees, A/GFTC seeks additional public input through a variety of media that include attendance at area community expositions and fairs, contact with area print and radio media, distribution of documents and plans as they are developed, and opinion surveys and direct mailings. Feedback received during that Long Range Plan planning process affirms that the project priorities programmed in this document as being current and relevant.

### **Performance Targets**

Pursuant to federal transportation planning requirements, states, Metropolitan Planning Organizations (MPOs), and transit providers must employ a transportation performance management approach in carrying out their federally required planning and programming activities. Title 23 Section 150(b) of the *United States Code* [23 USC §150(b)] includes seven national performance goals for the Federal-Aid Highway Program and Chapter 49 Section 5301 of the *United States Code* [49 USC §5301] specifies general purposes of Federal-Aid Transit Program. Combined, these include:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads and public transportation systems.
- Condition – To maintain the highway infrastructure and transit capital assets (e.g., rolling stock, equipment, infrastructure, and facilities) in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System (NHS).
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.
- Promote continuing, cooperative, and comprehensive planning that improves the performance of the transportation network.

USDOT established several performance measures that states, MPOs, and public transportation providers must use to conduct a performance-based approach to transportation decision making to support the national goals described above. The performance measures address highway safety, pavement and bridge condition, passenger and freight travel reliability, congestion and mobile source emissions, transit asset condition, and transit safety.

2045 Ahead, the Long Range Transportation Plan (LRTP) for A/GFTC, was adopted on September 29, 2023. LRTPs must include performance targets associated with the following FHWA and FTA performance measures rulemakings:

- Highway Safety Improvement Program (HSIP) and Highway Safety (PM1)
- Transit Asset Management
- Pavement and Bridge Condition (PM2)
- System Performance/Freight/Congestion Mitigation & Air Quality Improvement (CMAQ) Program (PM3)
- Transit Safety

MPOs must also include a system performance report in the LRTP that describes the condition and performance of the transportation system with respect to required performance targets, and reports on progress achieved in meeting the targets compared to baseline data and previous system performance reports. For MPOs that elect to develop multiple scenarios when creating the LRTP, the MPO's system performance report also must include an analysis of how the preferred scenario has improved the performance of the transportation system and how changes in local policies and investments have impacted the costs necessary to achieve the targets. FHWA and FTA also encourage (but do not require) MPOs that developed multiple scenarios to consider a scenario that maintains baseline conditions for the federal performance measures, and a scenario that improves the baseline conditions for as many of the performance measures as possible. This portion of the adopted/amended LRTP meets these requirements.

### **Highway Safety (PM1)**

The Federal Highway Administration (FHWA) Highway Safety (PM1) rule established five performance measures for safety on all public roads. The performance measures are five-year rolling averages:

- Number of Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Nonmotorized Fatalities and Serious Injuries

Table 1 presents NYSDOT's statewide targets for calendar year 2025, as well as 2018 through 2022, which are the last five years for which final data is available. Targets for 2022 are also shown for comparison with 2022 actual results. To be consistent with the performance measures, all data shown below is a five-year rolling average. A/GFTC agreed to support the NYSDOT statewide 2025 targets for the following Safety PM measures based on five-year rolling averages on December 11, 2024 via Resolution 24-04:

**Table 1. Statewide Safety Performance and 2025 Targets**

| <b>Performance Measure</b>                                                     | <b>2018</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2022 Target</b> | <b>2025 Target</b> |
|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Number of Fatalities                                                           | 1,038       | 1,016       | 998.0       | 1,021       | 1,054.8     | 1,005.4            | 1,011.0            |
| Rate of Fatalities per 100 Million VMT                                         | 0.844       | 0.827       | 0.842       | 0.888       | 0.930       | 0.818              | 0.881              |
| Number of Serious Injuries                                                     | 11,119      | 11,287      | 11,198.2    | 11,145.6    | 11,056.6    | 11,173.9           | 11,034.1           |
| Rate of Serious Injuries per 100 Million VMT                                   | 9.041       | 9.176       | 9.432       | 9.656       | 9.706       | 9.084              | 9.557              |
| Number of Combined Non-Motorized Fatalities and Non-Motorized Serious Injuries | 2,638       | 2,672       | 2,666.4     | 2 2,645.8   | 2,664.8     | 2,644.1            | 2,615.2            |

As shown in Table 1, the five-year rolling average for number of fatalities, rate of fatalities, rate of serious injuries, and number of non-motorized fatalities and serious injuries increased from 2018 to 2022, while the number of serious injuries decreased. FHWA annually completes an assessment of progress toward achieving each state's safety targets. FHWA determines that a state makes significant progress when at least four of the five targets have been met, or the actual outcome was better than the baseline performance. For 2022, the most recent year for assessment of progress, New York met one target, and one actual outcome was better than baseline, and therefore did not make significant progress. If a state has not met or made significant progress toward meeting performance targets, the State DOT must comply with 23 U.S.C. 148(i) for the subsequent federal fiscal year. This requires minimum investments in highway safety projects through the Highway Safety Improvement Program (HSIP) and submission of an HSIP Implementation Report.

Safety is a critical component of A/GFTC's mission and is a primary consideration in the selection of projects to be included in the TIP. HSIP funds will be programmed on a collaborative, regional approach to address site-specific and systemics safety deficiencies. A Comprehensive Safety Action Plan for the A/GFTC region is currently under development and will ultimately serve as an additional guide to the effective programming of safety projects in the area. The TIP includes projects that are expected to materially benefit the safety of the traveling public throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT's safety performance targets.

## **Transit Asset Management**

The Federal Transit Administration (FTA) Transit Asset Management (TAM) rule established the transit asset performance measures presented in Table 2:

**Table 2. FTA TAM Performance Measures**

| <u>Asset Category</u> | <u>Performance Measure and Asset Class</u>                                                                                              |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| Rolling Stock         | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark (ULB)       |
| Equipment             | Percentage of non-revenue, support-service and maintenance vehicles within a particular asset class that have met or exceeded their ULB |
| Infrastructure        | Percentage of track segments with performance restrictions                                                                              |
| Facilities            | Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale        |

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair” (SGR), requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016.

Public transportation providers must establish TAM targets annually for the following fiscal year and report those to FTA. Each provider shares its targets with the MPO in which the provider’s projects and services are programmed in the MPO’s TIP. The MPO is required to establish its first set of TAM targets within 180 days of the date that public transportation provider established its first targets. After this, MPOs are not required to establish TAM targets each year after the transit provider establishes targets. Instead, MPOs must set updated TAM targets when the MPO updates its LRTP.

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

FTA defines two tiers of public transportation providers based on number of vehicles and operating mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (NYSDOT) for the entire group. NYSDOT’s 2024 Group TAM Plan is available [here](#).

A/GFTC has the following transit providers operating in its Planning and Programming Area:

- Capital District Transportation Authority, Tier 1

The 2025 update to CDTA’s Transit Asset Management Plan set the following transit asset management targets for 2025:

**Table 3. CDTA TAM Targets**

| Asset Category - Performance Measure                                                                                    | Type                         | Revenue Vehicles By Mode                               | Asset Class       | Useful Life Benchmark (Years) | 2025 Target |
|-------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------|-------------------|-------------------------------|-------------|
| <b>Rolling Stock</b>                                                                                                    |                              |                                                        |                   |                               |             |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Transit Coach                | Bus - Articulated (60 foot)                            | Articulated Bus   | 14                            | 0%          |
|                                                                                                                         |                              | Bus - BRT                                              | Bus               | 14                            | 10%         |
|                                                                                                                         |                              | Bus - Hybrid (30 foot)                                 | Bus               | 14                            | 0%          |
|                                                                                                                         |                              | Bus - Hybrid (40 foot)                                 | Bus               | 14                            | 60%         |
|                                                                                                                         |                              | Bus - Large Bus (30 foot)                              | Bus               | 14                            | 0%          |
|                                                                                                                         |                              | Bus - Large Bus (40 foot)                              | Bus               | 14                            | 0%          |
|                                                                                                                         | Transit Commuter             | Bus - Commuter (40-45 ft)                              | Over-the-Road Bus | 14                            | 15%         |
|                                                                                                                         |                              | Bus Medium (26-29)                                     | Cutaway Bus       | 14                            | 0%          |
|                                                                                                                         | Paratransit                  | Bus - Small Bus (20-25 ft)                             | Minibus           | 8                             | 0%          |
|                                                                                                                         | Trolley                      | Trolley                                                | Trolleybus        | 8                             | 23%         |
|                                                                                                                         | Microtransit                 | Bus - Small Bus (20-25 ft)                             | Minibus           | 8                             | 0%          |
|                                                                                                                         | Other (Define)               | Other (Define)                                         | Other (Define)    |                               |             |
| <b>Equipment</b>                                                                                                        |                              |                                                        |                   |                               |             |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                     | Non-Revenue                  | Car/Van/SUV                                            | Automobile        | 8                             | 20%         |
|                                                                                                                         |                              | Non-Revenue                                            | Automobile        | 8                             | 20%         |
|                                                                                                                         |                              | Truck - (1) Light Duty                                 | Automobile        | 8                             | 38%         |
|                                                                                                                         |                              | Truck - (2) Medium Duty                                | Automobile        | 8                             | 0%          |
|                                                                                                                         |                              | Truck - (3) Heavy Duty                                 | Automobile        | 8                             | 0%          |
|                                                                                                                         |                              | Truck - (4) Heavy Heavy Duty                           | Automobile        | 8                             | 100%        |
|                                                                                                                         | Service Truck                | Non-Revenue                                            | Automobile        | 8                             | 20%         |
|                                                                                                                         | Forklift                     | Non-Revenue                                            | Automobile        | 8                             | 20%         |
|                                                                                                                         | Wheel Polisher               | (blank)                                                | (blank)           | 8                             | 0%          |
|                                                                                                                         |                              |                                                        | Other (Define)    |                               | %           |
| <b>Facilities</b>                                                                                                       |                              |                                                        |                   |                               |             |
| Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale                                     | Administration & Maintenance | Albany Transportation Building (110 Watervliet Avenue) |                   | n/a                           | 5%          |
|                                                                                                                         |                              | Albany Planning & Marketing Building (85               |                   | n/a                           | 0%          |
|                                                                                                                         |                              | Troy Transportation Building                           |                   | n/a                           | 0%          |
|                                                                                                                         |                              | Schenectady Transportation Building                    |                   | n/a                           | 50%         |
|                                                                                                                         |                              | Rensselaer Rail Station                                |                   | n/a                           | 0%          |
|                                                                                                                         |                              | Saratoga Rail Station                                  |                   | n/a                           | 0%          |
|                                                                                                                         | Parking Structures           |                                                        |                   | n/a                           | %           |
|                                                                                                                         | Passenger Facilities         |                                                        |                   | n/a                           | %           |
|                                                                                                                         | Shelters                     |                                                        |                   | n/a                           | %           |
|                                                                                                                         | Other (Define)               |                                                        |                   | n/a                           | %           |

A/GFTC has agreed to support these transit asset targets via Resolution 25-04 on May 8, 2025. With this action, the A/GFTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

The A/GFTC TIP was developed and is managed in cooperation with the CDTA. The TIP includes specific investment priorities that support the MPO's goals, including transit asset management, using a project selection process that is anticipated to address transit SGR in the MPO planning area. The MPO's goal of addressing transit asset condition is linked to the investment plan of CDTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of A/GFTC's investments that address transit SGR include:

- Repair, rehabilitation, and replacement of transit facilities;
- Preventative maintenance of transit facilities and vehicles;
- Bus and trolley replacements;
- Support vehicle replacements; and
- Passenger facility improvements

A/GFTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit asset management targets. Improving the SGR of transit capital assets is an overarching goal of the MPO.

### **Pavement and Bridge Condition (PM2)**

The FHWA Pavement and Bridge Condition rules (PM2) established the following six performance measures for all bridges and pavements on the National Highway System (NHS):

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate NHS pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges (by deck area) classified as in good condition; and
- Percent of NHS bridges (by deck area) classified as in poor condition.

NYSDOT established statewide PM2 targets for 2023 and 2025 on December 16, 2022. In September 2024, NYSDOT updated its 2025 pavement targets. A/GFTC agreed to support NYSDOT's PM2 performance targets on December 11, 2024 via Resolution 24-04. By adopting NYSDOT's targets, A/GFTC agrees to plan and program projects that help NYSDOT achieve these targets. Table 4 presents recent performance for each PM2 measure for New York as well as the 2023 and 2025 statewide targets established by NYSDOT.

**Table 4. Pavement and Bridge Condition (PM2) Statewide Performance and Targets**

| <b>Performance Measure</b>                                | <b>2018</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2023 Target</b> | <b>2025 Target</b> |
|-----------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Percent of Interstate pavements in good condition         | 53.0%       | 51.1%       | 45.5%       | 45.3%       | 36.9%       | 50.7%       | 53.2%              | 48.2%              |
| Percent of Interstate pavements in poor condition         | 1.2%        | 1.1%        | 0.7%        | 1.1%        | 1.8%        | 1.0%        | 1.4%               | 1.6%               |
| Percent of non-Interstate NHS pavements in good condition | N/A         | 13.4%       | 18.3%       | 18.9%       | 16.3%       | 20.3%       | 22.3%              | 18.6%              |
| Percent of non-Interstate NHS pavements in poor condition | N/A         | 7.5%        | 7.3%        | 7.6%        | 7.5%        | 7.1%        | 9.3%               | 8.4%               |
| Percent of NHS bridges (by deck area) in good condition   | 24.4%       | 26.0%       | 25.3%       | 25.3%       | 24.7%       | 24.1%       | 24.1%              | 21.1%              |
| Percent of NHS bridges (by deck area) in poor condition   | 10.2%       | 9.6%        | 10.9%       | 11.3%       | 11.2%       | 13.0%       | 12.5%              | 12.8%              |

On the NY Interstate system, the percentage of pavement in good condition decreased from 2018 to 2022 and then increased in 2023. The percentage in poor condition fluctuated slightly between 2018

and 2023 and remains low. On the non-Interstate NHS system, pavement in good condition increased from 2019 to 2023, while pavement in poor condition decreased.

For bridges on the NHS, the percentage of deck area in good condition decreased by a small amount from 2018 to 2023, while the percentage in poor condition increased slightly.

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of A/GFTC's mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. Highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP. The TIP includes projects programmed with NHPP funds and other fund sources to address and prevent deterioration of NHS facilities.

A/GFTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's pavement and bridge condition targets.

### **System Performance, Freight, and Congestion Mitigation and Air Quality (PM3)**

The FHWA System Performance, Freight, and Congestion, Mitigation and Air Quality Improvement Program (CMAQ) Performance Measures Final rule (PM3) established the following six performance measures:

#### **For the National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable;
2. Percent of person-miles on the non-Interstate NHS that are reliable;

#### **For the National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability Index (TTTR);

#### **For the CMAQ Program**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative two-year and four-year reduction of on-road mobile source emissions for CMAQ funded projects (CMAQ Emission Reduction).

The three CMAQ performance measures listed above are applicable only in areas that do not attain or have only recently attained national air quality standards. A/GFTC is not subject to establishing targets for these performance measures.

### **NYSDOT PM3 Baseline Performance and Established Targets**

NYSDOT established the statewide system performance and freight performance targets in Table 5 on December 16, 2022. A/GFTC agreed to support the NYSDOT statewide targets on April 13, 2023 via Resolution 23-03.

**Table 5. System Performance and Freight (PM3) Statewide Performance and Targets**

| <b>Performance Measure</b>                                          | <b>2018</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2023<br/>Target</b> | <b>2025<br/>Target</b> |
|---------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|------------------------|
| Percent of person-miles on the Interstate system that are reliable  | 80.7%       | 78.8%       | 86.9%       | 81.6%       | 80.1%       | 79.0%       | 75.0%                  | 75.0%                  |
| Percent of person-miles on the non-Interstate NHS that are reliable | N/A         | 80.3%       | 86.8%       | 85.7%       | 85.4%       | 84.0%       | 70.0%                  | 70.0%                  |
| Truck Travel Time Reliability index (TTTR)                          | 1.43        | 1.47        | 1.33        | 1.39        | 1.41        | 1.40%       | 2.00                   | 2.00                   |

As shown above, the percent of person-miles on the Interstate system that are reliable decreased slightly from 2018 to 2023. For the non-Interstate NHS, performance increased notably from 2019 to 2023. TTTR performance improved slightly from 2018 to 2023.

Providing for the reliable movement of people and goods is a critical component of A/GFTC's mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP. The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight, including improvements to the NHS.

A/GFTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's system performance and freight performance targets.

### **Transit Safety**

The FTA Public Transportation Agency Safety Plan (PTASP) rule applies to certain providers of public transportation systems. Providers must develop and implement a PTASP that includes performance targets for the following performance measures:

- Total number of reportable fatalities by mode.
- Reportable fatality rate per total vehicle revenue miles by mode.
- Total number of reportable injuries by mode.
- Rate of reportable injuries per total vehicle revenue miles by mode.
- Total number of reportable safety events by mode.
- Rate of reportable safety events per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

When a public transportation provider establishes targets, it must make the targets available to the MPOs. A/GFTC was required to establish PTASP targets within 180 days after the providers established their first targets and must update its targets when it adopts a new long-range transportation plan. When establishing PTASP targets, A/GFTC can either agree to program projects that will support the transit provider targets or establish separate regional targets for the MPO planning area.

The PTASP rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. Agencies that operate passenger ferries that are regulated by the United States Coast Guard or rail service that is regulated by the Federal Railroad Administration are not required to develop a PTASP for those modes of service.

The following transit providers subject to the PTASP rule operate in the A/GFTC planning area:

- Capital District Transportation Authority (CDTA)

CDTA is responsible for developing a PTASP and establishing transit safety targets. The December 2024 CDTA PTASP, endorsed by A/GFTC via Resolution 25-05 on May 8, 2025, establishes the following targets:

**Table 6. CDTA Transit Safety Targets**

| <b>Safety Performance Targets</b><br><i>Specify performance targets based on the safety performance measures established under the National Public Transportation Safety Plan.</i> |                           |                          |                         |                        |                              |                             |                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|-------------------------|------------------------|------------------------------|-----------------------------|---------------------------|
| <b>Mode of Transit Service</b>                                                                                                                                                     | <b>Fatalities (Total)</b> | <b>Fatalities (Rate)</b> | <b>Injuries (Total)</b> | <b>Injuries (Rate)</b> | <b>Safety Events (Total)</b> | <b>Safety Events (Rate)</b> | <b>System Reliability</b> |
| Bus                                                                                                                                                                                | 0                         | 0                        | 51                      | 7.0                    | 49                           | 6.3                         | 17,400                    |
| Commuter Bus                                                                                                                                                                       | 0                         | 0                        | 2                       | 6.9                    | 3                            | 10.4                        | 70,000                    |
| Demand Response (Paratransit)                                                                                                                                                      | 0                         | 0                        | 4                       | 2.7                    | 3                            | 2.7                         | 46,000                    |
| Demand Response – Taxi (Paratransit)                                                                                                                                               | 0                         | 0                        | 1                       | 0.7                    | 1                            | .07                         | 0                         |
| Total                                                                                                                                                                              | 0                         | 0                        | 58                      | 6.2                    | 56                           | 5.1                         | 23,275                    |

The A/GFTC TIP was developed and is managed in cooperation with CDTA. The TIP includes specific investment priorities that support the MPO’s goals, including transit safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO’s goal of addressing transit safety is linked to the safety plans of the CDTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

A/GFTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. A/GFTC will continue to coordinate with the region’s transit provider(s) to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.

Notes on Project Listings:

- Project amounts are shown in \$M (ex: 9.375 = \$9,375,000). Unless otherwise noted, those amounts represent the total cost of the project inclusive of all applicable local, State and Federal shares.
- This document is listing of the total matched programming to be obligated before October 1, 2030. While the current program has been reviewed and approved by A/GFTC, no endorsement is given that this programming level is an adequate sum to allow our municipalities to completely address the transportation infrastructure needs that face the region.
- Projects listed in the Obligated column may be subject to rolling over or being carried forward into the current program years. Those projects may be given priority over other listed projects that have yet to be initiated. This may require that other project schedules be adjusted as necessary to preserve fiscal constraint and achieve the regional preservation target throughout the program.
- Project amounts were developed in State Fiscal Year 2025 dollars. The attached tables reflect Year of Expenditure (YoE) adjustments as recommended by NYSDOT as follows:

|           |        |
|-----------|--------|
| SFY 25-26 | + 4.0% |
| SFY 26-27 | + 2.0% |
| SFY 27-28 | + 2.0% |
| SFY 28-29 | + 2.0% |
| SFY 29-30 | + 2.0% |

## Highway and Bridge Projects

# Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair

Design and ROW INC phases

Saratoga County

ROW ACQ and Construction / Inspection

| TIP #<br>PIN      | Project                                                                                                                                                                                                                                                                           | Fund Source | Obligated | 5 yr fed \$M | Year 1  | Year 2  | Year 3         | Year 4  | Year 5  | Beyond Year 5 |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------------|---------|---------|----------------|---------|---------|---------------|
|                   |                                                                                                                                                                                                                                                                                   |             |           |              | 2025-26 | 2026-27 | 2027-28        | 2028-29 | 2029-30 | Post-TIP      |
| SAR 130<br>176141 | CR 24 (Spier Falls Road) over Hudson River Trib. (LIN# 251)<br><i>Replace Culvert</i><br><i>Lead Agency: Saratoga County</i>                                                                                                                                                      | STBG Flex   | 0.149     | 1.164        |         | 1.164   |                |         |         |               |
| SAR 132<br>176217 | Fort Edward Road (County Route 28) pavement preservation and<br>Bluebird Road (County Route 27) pavement preservation<br><i>CR 28: CR 27 to William Street, Town of Moreau</i><br><i>CR 27: US Route 9 to NYS Route 32, Town of Moreau</i><br><i>Lead Agency: Saratoga County</i> | STBG Flex   | 1.467     | 0.000        |         |         |                |         |         |               |
| SAR 133<br>176327 | Moreau Safety and Access Project<br><i>Multiple locations, Town of Moreau</i><br><i>Lead Agency: Town of Moreau</i>                                                                                                                                                               | STBG Flex   |           | 0.098        |         |         | 0.069<br>0.029 |         |         |               |
|                   |                                                                                                                                                                                                                                                                                   |             |           |              |         |         |                |         |         |               |
|                   |                                                                                                                                                                                                                                                                                   |             |           |              |         |         |                |         |         |               |
|                   |                                                                                                                                                                                                                                                                                   |             |           |              |         |         |                |         |         |               |
|                   |                                                                                                                                                                                                                                                                                   | TOTAL       | 1.616     | 1.262        | 0.000   | 1.164   | 0.098          | 0.000   | 0.000   | 0.000         |

# Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair

Design and ROW INC phases

Warren County

ROW ACQ and Construction / Inspection

| TIP #<br>PIN      | Project                                                                                                                                                                                                    | Fund Source | Obligated      | 5 yr fed \$M | Year 1<br>2025-26 | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5<br>Post TIP |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| WAR 100<br>175527 | Middleton Bridge over the Schroon River<br><i>Bridge Replacement on new alignment<br/>Town of Bolton / Town of Warrensburg<br/>Lead Agency: Warren County</i>                                              | STBG Flex   | 0.325          | 0.000        |                   |                   |                   |                   |                   | 6.250                     |
| WAR 177<br>172246 | Interstate 87 over Route 9, BINs 1005741 and 1005742<br><i>Bridge Repair or Rehabilitation<br/>Town of Lake George<br/>Lead Agency: NYSDOT</i>                                                             | NHPP        | 19.030         | 0.000        |                   |                   |                   |                   |                   |                           |
| WAR 184<br>176101 | Coles Woods Connection<br><i>Trail, sidewalk, and accessibility improvements, traffic calming<br/>Coles Woods - City of Glens Falls and Town of Queensbury<br/>Lead Agency: City of Glens Falls</i>        | STBG Flex   | 0.110<br>1.611 | 1.611        |                   | 1.611             |                   |                   |                   |                           |
| WAR 191<br>176147 | CR 47 & CR 70 (Quaker Road) Pavement Repairs<br><i>US 9 to Lower Warren Street (3.96 miles)<br/>Town of Queensbury<br/>Lead Agency: Warren County DPW</i>                                                  | NHPP        | 12.343         | 0.000        |                   |                   |                   |                   |                   |                           |
| WAR 193<br>176149 | County Route 15 (Adirondack Road) over Mill Brook<br>and Johnson Road over Mill Brook<br><i>Bridge Repair or Replacements (3305280 and 3305330)<br/>Town of Horicon<br/>Lead Agency: Warren County DPW</i> | STBG Flex   | 0.480          | 4.645        | 4.645             |                   |                   |                   |                   |                           |
| WAR 195<br>172270 | Interstate 87 Resurfacing<br><i>Exit 24 to Exit 26, Towns of Bolton,<br/>Lead Agency: NYSDOT</i>                                                                                                           | NHPP        | 0.100<br>0.182 | 4.192        |                   |                   | 4.192             |                   |                   |                           |
| WAR 196<br>176187 | TAP/CMAQ River Street Sidewalk Enhancements -T. of Wsbg.<br><i>Sidewalks and ADA facilities, Perry Lane to Johnson Drive<br/>Lead Agency: Town of Warrensburg</i>                                          | TAP Rural   | 1.019          | 0.000        |                   |                   |                   |                   |                   |                           |
| WAR 198<br>176200 | Webster Avenue Pavement Rehabilitation w/ Rt 9 Int. Improv.<br><i>Route 9 to Bay Street<br/>Lead Agency: City of Glens Falls</i>                                                                           | STBG Flex   | 2.139          | 0.000        |                   |                   |                   |                   |                   |                           |
| WAR 201<br>176220 | CR 32 (Call Street) and CR 28 (Corinth Road) Rehabilitation<br><i>Hawk Road to Clendon Brook (4.8 miles)<br/>Towns of Lake Luzerne / Queensbury<br/>Lead Agency: Warren County DPW</i>                     | STBG Flex   | 0.551          | 6.762        |                   |                   | 6.762             |                   |                   |                           |
| WAR 202<br>111661 | NYS 9N over Northwest Bay Brook Bridge Repair or Replacement<br><i>BIN 1006790<br/>Town of Bolton<br/>Lead Agency: NYSDOT</i>                                                                              | NHPP        | 0.600          | 3.400        | 0.150             |                   | 3.250             |                   |                   |                           |
|                   |                                                                                                                                                                                                            | TOTAL       | 38.490         | 20.610       | 4.795             | 1.611             | 14.204            | 0.000             | 0.000             | 6.250                     |

**Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair**

| Warren County     |                                                                                                                                                                    |                                           |              |               | Design and ROW INC phases             |                   |                   |                   |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------|---------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|
|                   |                                                                                                                                                                    |                                           |              |               | ROW ACQ and Construction / Inspection |                   |                   |                   |                   |               |
| TIP #<br>PIN      | Project                                                                                                                                                            | Fund Source                               | Obligated    | 5 yr fed \$M  | Year 1<br>2025-26                     | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5 |
| WAR 203<br>176289 | Hudson Street over Mill Creek (BridgeNY award)<br>Bridge Repair or Replacement, BIN 3305340<br>Town of Johnsbury<br>Lead Agency: Warren County DPW                 | BFP Off Sys                               | 0.020        | 1.522         |                                       | 1.522             |                   |                   |                   |               |
| WAR 204<br>111660 | NYS 9N (Lakeshore Drive) Reconstruction<br>Town of Lake George (Village line to Hearthstone Point - 1.32 miles)<br>Lead Agency: Town of Lake George                | CRP Medium Urban<br>STBG Med Urban        | 0.250        | 0.250         | 0.250                                 |                   |                   |                   |                   |               |
| WAR 205<br>176313 | Crosby Road over Pine Ridge Brook (BridgeNY award)<br>Bridge Repair or Replacement (2203460)<br>Town of Johnsbury<br>Lead Agency: Town of Johnsbury                | BFP Off Sys                               |              | 1.893         | 0.251<br>0.011                        |                   |                   |                   | 1.631             |               |
| WAR 206<br>176328 | Multiuse Trail Crossings - Safety Improvements<br>Various locations in Queensbury and Glens Falls<br>Lead Agency - Warren County                                   | STBG Flex                                 |              | 0.492         |                                       |                   |                   | 0.089<br>0.403    |                   |               |
| WAR 207<br>176329 | Prioritizing Safe Connections on Glens Falls Streets<br>Various locations in Glens Falls<br>Lead Agency - City of Glens Falls                                      | STBG Flex                                 |              | 0.380         |                                       |                   | 0.060<br>0.320    |                   |                   |               |
| WAR 208<br>176357 | Traffic Signals Replacements - City of Glens Falls<br>Glen / Grant, Glen / Sherman, and Ridge / Sanford<br>City of Glens Falls<br>Lead Agency: City of Glens Falls | STBG Flex<br>CRP Medium Urban<br>STP Flex | 0.000        | 1.750         | 0.250                                 |                   | 0.900<br>0.600    |                   |                   |               |
| WAR 209<br>176358 | Southwestern and Western Avenue Pavement Rehab and Sidewalks<br>Luzerne Road to Grant Avenue (0.5 mi)<br>City of Glens Falls<br>Lead Agency: City of Glens Falls   | STBG Flex                                 | 0.000        | 2.740         |                                       | 0.300             | 2.440             |                   |                   |               |
| WAR 210<br>176356 | Dix Avenue Pavement Rehab and Reconstruction<br>GF City Line to NYS 32 (0.72 mi)<br>Town of Queensbury<br>Lead Agency: Warren County DPW                           | STBG Flex                                 |              | 8.152         | 0.786                                 | 0.757<br>0.087    | 6.522             |                   |                   |               |
| WAR 211<br>176360 | Glenwood Avenue Reconstruction<br>US 9 to Quaker Road (0.72 mi)<br>Town of Queensbury<br>Lead Agency: Warren County DPW                                            | STBG Flex                                 |              | 7.026         |                                       |                   | 0.677             | 0.652<br>0.075    | 5.622             |               |
| WAR 212<br>176350 | Smith Road over Thirteenth Brook<br>Bridge Repair or Replacement, BIN 3305450<br>Town of Johnsbury<br>Lead Agency: Warren County DPW                               | STBG Flex                                 |              | 2.160         | 0.220                                 | 0.190<br>0.005    | 1.745             |                   |                   |               |
| WAR 213<br>176351 | Gill Road over Roaring Branch<br>Bridge Repair or Replacement, BIN 3305630<br>Town of Stony Creek<br>Lead Agency: Warren County DPW                                | STBG Flex                                 |              | 1.972         |                                       | 0.192             | 0.162<br>0.008    | 1.610             |                   |               |
|                   |                                                                                                                                                                    | <b>TOTAL</b>                              | <b>0.270</b> | <b>28.337</b> | <b>1.768</b>                          | <b>3.053</b>      | <b>13.434</b>     | <b>2.829</b>      | <b>7.253</b>      | <b>0.000</b>  |

Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair

| Warren County     |                                                                                                                                                              |              |              |               | Design and ROW INC phases             |                   |                   |                   |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|---------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|
|                   |                                                                                                                                                              |              |              |               | ROW ACQ and Construction / Inspection |                   |                   |                   |                   |               |
| TIP #<br>PIN      | Project                                                                                                                                                      | Fund Source  | Obligated    | 5 yr fed \$M  | Year 1<br>2025-26                     | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5 |
| WAR 214<br>124817 | NYS 149 over Interstate 87 Bridge Replacements<br><i>BINs 1033510 and 1095860</i><br><i>Town of Queensbury</i><br><i>Lead Agency: NYSDOT</i>                 | NHPP         | 0.020        | 22.800        | 0.400                                 | 0.400             |                   | 22.000            |                   |               |
| WAR 215<br>172284 | Interstate 87 Resurfacing - Hudson River to Exit 22<br><i>Towns of Queensbury and Lake George</i><br><i>Lead Agency: NYSDOT</i>                              | NHPP         | 0.100        | 16.800        |                                       |                   |                   | 1.000             | 15.800            |               |
| WAR 216<br>176359 | US 9 / Round Pond Road intersection improvements<br><i>Town of Queensbury</i><br><i>Lead Agency: Town of Queensbury</i>                                      | STBG Flex    |              | 1.880         | 0.334<br>0.065                        |                   | 1.481             |                   |                   |               |
| WAR 217<br>176352 | States Road East over Stony Creek<br><i>Bridge Repair or Replacement, BIN 3305610</i><br><i>Town of Stony Creek</i><br><i>Lead Agency: Warren County DPW</i> | STBG Flex    |              | 0.362         |                                       |                   |                   | 0.191             | 0.156<br>0.015    | 1.471         |
| WAR 218<br>105306 | NYS 418 over Schroon River Bridge Repair or Replacement<br><i>BIN 1048240</i><br><i>Town of Warrensburg</i><br><i>Lead Agency: NYSDOT</i>                    | BFP          | 0.020        | 5.028         | 0.228                                 |                   | 4.800             |                   |                   |               |
| WAR 219<br>172285 | Interstate 87 Resurfacing - Exit 22 to Exit 24<br><i>Towns of Lake George, Warrensburg and Bolton</i><br><i>Lead Agency: NYSDOT</i>                          | NHPP         | 0.100        | 1.840         |                                       |                   |                   | 1.040             | 0.800             | 16.000        |
| WAR 220<br>176368 | Warren County Roadway Departure Safety Action Plan<br><i>Various Locations</i><br><i>Lead Agency: Warren County</i>                                          | HSIP         |              | 1.381         | 0.272                                 |                   | 1.109             |                   |                   |               |
|                   |                                                                                                                                                              |              |              |               |                                       |                   |                   |                   |                   |               |
|                   |                                                                                                                                                              |              |              |               |                                       |                   |                   |                   |                   |               |
|                   |                                                                                                                                                              |              |              |               |                                       |                   |                   |                   |                   |               |
|                   |                                                                                                                                                              |              |              |               |                                       |                   |                   |                   |                   |               |
|                   |                                                                                                                                                              | <b>TOTAL</b> | <b>0.240</b> | <b>50.091</b> | <b>1.299</b>                          | <b>0.400</b>      | <b>7.390</b>      | <b>24.231</b>     | <b>16.771</b>     | <b>17.471</b> |

# Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair

Design and ROW INC phases

Washington County

ROW ACQ and Construction / Inspection

| TIP #<br>PIN      | Project                                                                                                                                                                                                  | Fund Source       | Obligated      | 5 yr fed \$M | Year 1<br>2025-26 | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5<br>Post-TIP |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| WAS 168<br>176153 | CR 61 over Batten Kill Bridge Repair or Replacement<br><i>Batten Dugan Bridge, BIN 3306370</i><br><i>Towns of Greenwich and Jackson</i><br><i>Lead Agency: Washington County DPW</i>                     | STBG Off Sys. Br. | 0.302<br>0.040 | 4.704        |                   |                   | 4.704             |                   |                   |                           |
| WAS 172<br>176157 | CR 37 (Burgoyne Avenue) Pavement Preservation<br><i>2.56 miles, US 4 to NYS 196</i><br><i>T. and V. of Fort Edward, V. of Hudson Falls, T. of Kingsbury</i><br><i>Lead Agency: Washington County DPW</i> | STBG Flex         | 3.138          | 0.000        |                   |                   |                   |                   |                   |                           |
| WAS 173<br>176224 | Gray Lane over the Mettawee River Bridge Repair or Replacement<br><i>Bridge replacement BIN 3306480</i><br><i>Town of Whitehall</i><br><i>Lead Agency: Washington County</i>                             | STBG Flex         | 0.712          | 3.787        |                   | 3.787             |                   |                   |                   |                           |
| WAS 174<br>176228 | Safford Hill Road over Fly Creek Bridge Repair or Replacement<br><i>BIN 3306720</i><br><i>Town of Easton</i><br><i>Lead Agency: Washington County</i>                                                    | STBG Flex         | 0.478          | 1.567        |                   |                   | 1.567             |                   |                   |                           |
| WAS 175<br>176226 | Lock 8 Way over Champlain Canal Feeder Canal Bridge<br><i>Bridge repair or replacement, BIN 5525300</i><br><i>Town of Kingsbury</i><br><i>Lead Agency: Warren-Washington IDA</i>                         | STBG Flex         | 0.382          | 2.096        | 2.096             |                   |                   |                   |                   |                           |
| WAS 176<br>176225 | Joint replacement projects - BINs 3306350 and 3306810<br><i>Bridge rehabilitations</i><br><i>Towns of Easton and Granville</i><br><i>Lead Agency: Washington County</i>                                  | STBG Flex         | 0.061<br>0.458 | 0.000        |                   |                   |                   |                   |                   |                           |
| WAS 177<br>176227 | Moore Road over Moses Kill Bridge Repair or Replacement<br><i>BIN 3305840</i><br><i>Town of Argyle</i><br><i>Lead Agency: Washington County</i>                                                          | STBG Flex         |                | 1.855        |                   | 0.375<br>0.010    | 1.470             |                   |                   |                           |
| WAS 179<br>176221 | CR 42 (St. James Road) Pavement Preservation<br><i>2.83 miles, NYS 196 to NYS 197</i><br><i>Towns of Fort Edward and Kingsbury</i><br><i>Lead Agency: Washington County DPW</i>                          | STBG Flex         |                | 1.264        |                   |                   |                   | 0.084             | 1.180             |                           |
| WAS 180<br>176215 | CR 41 Pavement Preservation<br><i>5.15 miles, NYS 32 to NYS 149</i><br><i>Town of Kingsbury</i><br><i>Lead Agency: Washington County DPW</i>                                                             | STBG Flex         |                | 2.680        |                   |                   |                   | 0.100             | 2.580             |                           |
|                   |                                                                                                                                                                                                          | TOTAL             | 5.571          | 17.953       | 2.096             | 4.172             | 7.741             | 0.184             | 3.760             | 0.000                     |

**Capital Projects - Highway and Bridge Reconstruction, Rehabilitation, or Repair**

Washington County

Design and ROW INC phases

ROW ACQ and Construction / Inspection

| TIP #<br>PIN      | Project                                                                                                                                                                                   | Fund Source | Obligated | 5 yr fed \$M | Year 1<br>2025-26 | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5<br>Post-TIP |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| WAS 181<br>176216 | <b>CR 26 Pavement Preservation</b><br>0.65 miles, NYS 22/149 to Potter Avenue<br>Town and Village of Granville<br>Lead Agency: Washington County DPW                                      | STBG Flex   |           | 0.988        |                   | 0.120             | 0.868             |                   |                   |                           |
| WAS 182<br>176354 | <b>CR 49 Pavement Preservation Phase 1</b><br>3.17 miles, NYS 40 to CR 48<br>Towns of Greenwich and Argyle<br>Lead Agency: Washington County DPW                                          | STBG Flex   |           | 3.510        | 0.100<br>1.655    |                   | 0.100<br>1.655    |                   |                   |                           |
| WAS 183<br>176290 | <b>County Route 3 over Mill Brook (BridgeNY award)</b><br>Bridge repair or replacement, BIN 3305910<br>Town of Putnam<br>Lead Agency: Washington County                                   | STBG Flex   | 0.568     | 2.822        | 0.007             | 2.815             |                   |                   |                   |                           |
| WAS 184<br>176314 | <b>Goodman Road over Halfway Creek (BridgeNY award)</b><br>Bridge repair or replacement BIN 3203640<br>Town of Fort Ann<br>Lead Agency: Washington County                                 | BFP Off Sys | 0.568     | 2.940        | 0.007             |                   | 2.933             |                   |                   |                           |
| WAS 185<br>176326 | <b>Main Street Safety and Accessibility Improvements (design only)</b><br>Village of Greenwich downtown area<br>Lead Agency: Village of Greenwich                                         | STBG Flex   | 0.225     | 0.000        |                   |                   |                   |                   |                   |                           |
| WAS 186<br>176330 | <b>Salem Pedestrian Connections</b><br>Main Street and Village Park<br>Lead Agency: Town of Salem                                                                                         | STBG Flex   |           | 0.200        |                   |                   | 0.040<br>0.160    |                   |                   |                           |
| WAS 187<br>176355 | <b>CR 49 Pavement Rehabilitation Phase 2</b><br>3.76 miles, CR 48 to NYS 29<br>Town of Greenwich<br>Lead Agency: Washington County DPW                                                    | STBG Flex   |           | 4.635        |                   | 0.645<br>0.025    | 3.965             |                   |                   |                           |
| WAS 188<br>176349 | <b>Covered Bridges preservasions - Rexleigh and Eagleville</b><br>BINs 3306220 and 3306460<br>Towns of Jackson and Salem<br>Lead Agency: Washington County                                | STBG Flex   |           | 0.950        |                   |                   | 0.090             | 0.860             |                   |                           |
| WAS 189<br>176346 | <b>County Route 46 over Moses Kill</b><br>Bridge repair or replacement BIN 3305740<br>Town of Fort Edward<br>Lead Agency: Washington County                                               | STBG Flex   |           | 3.010        |                   |                   |                   | 0.495             | 2.515             |                           |
| WAS 190<br>108973 | <b>Route 4 over the Hudson River and Canal</b><br>Bridge repair or replacement BIN 4001020<br>Towns of Greenwich and Northumberland<br>Lead Agency: NYSDOT                                | BFP Main    |           | 43.358       | 1.278<br>0.080    |                   | 42.000            |                   |                   |                           |
| WAS 191<br>194134 | <b>Lock 6 Road Bridge Repair or Replacement</b><br>BINs 4418140<br>Town of Fort Edward<br>Lead Agency: NYSDOT                                                                             | STBG Flex   |           | 3.500        | 0.600             | 0.150<br>2.750    |                   |                   |                   |                           |
| WAS 192<br>176345 | <b>Main Street Pavement Rehabilitation</b><br>Main Street (NYS 29 and 372) from Bridge to Academy Sts (0.5 mi)<br>Village of Greenwich downtown area<br>Lead Agency: Village of Greenwich | STBG Flex   |           | 1.075        |                   |                   |                   | 0.089<br>0.986    |                   |                           |
| WAS 193<br>176348 | <b>Carey Road over Dead Creek Bridge Repair or Replacement</b><br>BIN 3306130<br>Town of Fort Edward                                                                                      | STBG Flex   |           | 2.780        |                   |                   | 0.495<br>0.015    | 2.270             |                   |                           |
| WAS 194<br>176369 | <b>Washington County Roadway Departure Safety Action Plan</b><br>Various Locations<br>Lead Agency: Washington County                                                                      | HSIP        |           | 0.525        | 0.050             |                   | 0.475             |                   |                   |                           |
| WAS 195<br>176372 | <b>Town of Greenwich Roadway Departure Safety Action Plan</b><br>Lead Agency: Town of Greenwich                                                                                           | HSIP        |           | 0.075        | 0.075             |                   |                   |                   |                   |                           |
| WAS 196<br>176373 | <b>Town of Greenwich Departure Safety Action Plan</b><br>Countermeasure Project - Various Locations<br>Lead Agency: Town of Greenwich                                                     | HSIP        |           | 0.488        | 0.038             | 0.450             |                   |                   |                   |                           |
|                   | <b>TOTAL</b>                                                                                                                                                                              |             | 1.361     | 70.856       | 3.890             | 48.955            | 10.796            | 4.700             | 2.515             | 0.000                     |

# Regional Setasides - State Highway System

|                    |                                                                        |                           |           |              | Design and ROW INC phases             |                   |                   |                   |                   |               |
|--------------------|------------------------------------------------------------------------|---------------------------|-----------|--------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|
|                    |                                                                        |                           |           |              | ROW ACQ and Construction / Inspection |                   |                   |                   |                   |               |
| TIP #<br>PIN       | Project                                                                | Fund Source               | Obligated | 5 yr fed \$M | Year 1<br>2025-26                     | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5 |
| REG 15<br>181098   | Durable Pavement Markings<br><br><i>Lead Agency: NYSDOT</i>            | STBG Flex<br>NHPP         |           |              |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 2.584        |                                       | 1.281             |                   | 1.303             |                   |               |
|                    |                                                                        |                           |           | 3.325        |                                       | 1.649             |                   | 1.676             |                   |               |
| REG 23<br>181116   | Traffic Signals Replacement<br><br><i>Lead Agency: NYSDOT</i>          | STBG Flex<br>NHPP<br>HSIP |           | PIN:         |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 1.005        | 0.375                                 | 0.210             | 0.210             |                   | 0.210             |               |
|                    |                                                                        |                           |           | 0.840        | 0.210                                 | 0.210             | 0.210             |                   | 0.210             |               |
|                    |                                                                        |                           |           | 0.055        | 0.055                                 |                   |                   |                   |                   |               |
| REG 133<br>181095  | Guiderail Replacement<br><br><i>Lead Agency: NYSDOT</i>                | NHPP<br>STBG Flex         |           | PIN:         |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 1.425        | 0.275                                 | 0.275             | 0.275             | 0.275             | 0.325             |               |
|                    |                                                                        |                           |           |              |                                       |                   |                   |                   |                   |               |
| REG 134<br>181083  | State Bridge Preservation Setaside<br><br><i>Lead Agency: NYSDOT</i>   | NHPP<br>STBG Flex         |           | PIN:         |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 8.603        | 2.820                                 | 1.920             | 1.066             | 1.006             | 1.791             |               |
|                    |                                                                        |                           |           | 0.600        |                                       |                   | 0.120             | 0.480             |                   |               |
|                    |                                                                        |                           |           |              |                                       |                   |                   |                   |                   |               |
| REG 135<br>181090  | Large Culvert Replacements<br><br><i>Lead Agency: NYSDOT</i>           | NHPP<br>STBG Flex         |           | PIN:         |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 1.320        | 0.600                                 |                   | 0.460             | 0.230             | 0.030             |               |
|                    |                                                                        |                           |           | 0.420        |                                       |                   | 0.260             | 0.130             | 0.030             |               |
|                    |                                                                        |                           |           |              |                                       |                   |                   |                   |                   |               |
| REG 136<br>Various | State Pavement Preservation Setaside<br><br><i>Lead Agency: NYSDOT</i> | NHPP                      |           | PIN:         |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 8.076        | 0.821                                 | 1.710             | 3.400             | 1.220             | 0.925             |               |
|                    |                                                                        |                           |           |              |                                       |                   |                   |                   |                   |               |
| REG 142<br>Various | Overhead Sign Replacements<br><br><i>Lead Agency: NYSDOT</i>           | NHPP                      |           | PIN:         |                                       |                   |                   |                   |                   |               |
|                    |                                                                        |                           |           | 1.971        | 0.499                                 | 0.500             | 0.513             | 0.445             | 0.014             |               |
|                    |                                                                        |                           |           |              |                                       |                   |                   |                   |                   |               |
|                    |                                                                        | TOTAL                     |           | 30.224       | 5.655                                 | 7.755             | 6.514             | 6.765             | 3.535             | 0.000         |

# Regional Setasides - Bicycle / Pedestrian Program Local Highway System

|                   |                                                                                                           |             |           |              | Design and ROW INC phases             |                   |                   |                   |                   |               |
|-------------------|-----------------------------------------------------------------------------------------------------------|-------------|-----------|--------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|
|                   |                                                                                                           |             |           |              | ROW ACQ and Construction / Inspection |                   |                   |                   |                   |               |
| TIP #<br>PIN      | Project                                                                                                   | Fund Source | Obligated | 5 yr fed \$M | Year 1<br>2025-26                     | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5 |
| BPS 200<br>1RB001 | Bicycle and Pedestrian Project Setaside<br><i>Projects to be awarded through competitive solicitation</i> | STP FLEX    |           | 1.500        |                                       |                   |                   |                   | 1.500             |               |
|                   |                                                                                                           | TOTAL       | 0.000     | 1.500        | 0.000                                 | 0.000             | 0.000             | 0.000             | 1.500             | 0.000         |

## Illustrative Highway and Bridge Projects

The following projects have been identified through ongoing discussions at A/GFTC as desired improvements to the transportation system. Currently, insufficient programming capacity exists to allow for the inclusion of these projects within the TIP. A/GFTC Policy Committee action (TIP amendments) are required in order to add illustrative projects to the list of programmed projects:

- U.S. Route 9 / NYS 149 / Exit 20 Congestion Improvements (Queensbury)
- U.S. Route 9 Congestion Improvements - Exit 17 to NYS 197, Town of Moreau
- Replacement of functionally obsolete bridges:
  - NYS 197 over the Hudson River (Fort Edward)
  - I-87 over Corinth Road (Exit 18) (Queensbury)
  - East Street over the Champlain Canal (Fort Edward)
- Exit 18 reconfiguration (Queensbury)
- Route 4 geometric improvements (Washington County)
- Glenwood Avenue reconstruction and rehabilitation, Phase 2 (Town of Queensbury)
- Bay Road reconstruction and rehabilitation (Town of Queensbury)

## Transit Projects

# Transit Projects

FTA 5307, 5310, 5339

| TIP #<br>PIN     | Project                                                                                                                                                                     | Fund Source                       | Obligated | 5 yr fed \$M | Construction / Purchase obligation year - matched federal \$ |                   |                   |                   |                   |               |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------|--------------|--------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|
|                  |                                                                                                                                                                             |                                   |           |              | Year 1<br>2025-26                                            | Year 2<br>2026-27 | Year 3<br>2027-28 | Year 4<br>2028-29 | Year 5<br>2029-30 | Beyond Year 5 |
| TR 121<br>182528 | <b>Passenger Facility Improvements</b><br><i>Capital District Transportation Authority</i><br><i>Federal Share of Listed Amount = 80%</i>                                   | FTA 5307                          | 0.050     | 0.250        | 0.050                                                        | 0.050             | 0.050             | 0.050             | 0.050             |               |
| TR 123<br>182218 | <b>Facility Rehabilitation and Improvements</b><br><i>Capital District Transportation Authority</i><br><i>Federal Share of Listed Amount = 80%</i>                          | FTA 5307<br>FTA 5339              | 0.050     | 0.250        | 0.050                                                        | 0.050             | 0.050             | 0.050             | 0.050             |               |
| TR 127<br>182219 | <b>Preventative Maintenance</b><br><i>Capital District Transportation Authority</i><br><i>Federal Share of Listed Amount = 80%</i>                                          | FTA 5307<br>FTA 5339              | 2.600     | 13.000       | 2.600                                                        | 2.600             | 2.600             | 2.600             | 2.600             |               |
| TBD<br>182490    | <b>FTA 5310 Program</b><br><i>Transit vehicles and operations assistance for services for elderly and disabled clients - projects awarded from competitive solicitation</i> | FTA 5310                          |           | 0.952        | 0.000                                                        | 0.238             | 0.238             | 0.238             | 0.238             |               |
| TR 160<br>182506 | <b>Purchase One 9-passenger vehicle</b><br><i>Fort Hudson Nursing Center, Inc</i><br><i>FTA 5310 Award</i>                                                                  | FTA 5310                          | 0.108     | 0.000        |                                                              |                   |                   |                   |                   |               |
| TR 161<br>182484 | <b>Purchase Two 11-passenger vehicles</b><br><i>Battenkill Community Services</i><br><i>FTA 5310 Award</i>                                                                  | FTA 5310                          | 0.220     | 0.000        |                                                              |                   |                   |                   |                   |               |
| TR 162<br>182508 | <b>IT Replacements</b><br><i>Capital District Transportation Authority</i>                                                                                                  | FTA 5307                          | 0.060     | 0.000        |                                                              |                   |                   |                   |                   |               |
| TR 163<br>182509 | <b>Transit Bus / Trolley Replacements / Expansion</b><br><i>Capital District Transportation Authority</i>                                                                   | FTA 5307<br>FTA 5339              | 1.430     | 1.368        | 0.000                                                        | 0.000             | 0.456             | 0.456             | 0.456             |               |
| TR 164<br>182510 | <b>Transit Support Vehicles</b><br><i>Capital District Transportation Authority</i>                                                                                         | FTA 5307                          | 0.040     | 0.200        | 0.040                                                        | 0.040             | 0.040             | 0.040             | 0.040             |               |
| TR 165<br>182535 | <b>Paratransit / Microtransit Vehicle Replacement or Expansion</b><br><i>Capital District Transportation Authority</i>                                                      | FTA 5307                          |           | 0.500        | 0.500                                                        |                   |                   |                   |                   |               |
| TR 166<br>182536 | <b>Shelter / Stop Analysis and Design</b><br><i>Capital District Transportation Authority</i>                                                                               | FTA 5307                          |           | 0.200        | 0.200                                                        |                   |                   |                   |                   |               |
| TR 167<br>182537 | <b>IT / ITS Infrastructure</b><br><i>Capital District Transportation Authority</i>                                                                                          | FTA 5307                          |           | 0.150        | 0.150                                                        |                   |                   |                   |                   |               |
| TR 168<br>182538 | <b>IT Security</b><br><i>Capital District Transportation Authority</i>                                                                                                      | FTA 5307                          |           | 0.125        | 0.125                                                        |                   |                   |                   |                   |               |
| TR 169<br>182539 | <b>Purchase Two Accessible Vans</b><br><i>Hudson Headwaters Health Network</i><br><i>FTA 5310 Award</i>                                                                     | FTA 5310                          |           | 0.221        | 0.221                                                        |                   |                   |                   |                   |               |
| TR 170<br>182540 | <b>Purchase Three Accessible Buses</b><br><i>Community, Work, and Independence</i><br><i>FTA 5310 Award</i>                                                                 | FTA 5310                          |           | 0.517        | 0.517                                                        |                   |                   |                   |                   |               |
|                  |                                                                                                                                                                             | <b>TOTAL</b><br>(federal program) | 4.558     | 16.995       | 3.715                                                        | 2.978             | 3.434             | 3.434             | 3.434             | 0.000         |

## Appendix A - Fiscal Constraint Table

**APPENDIX E: Fiscal Constraint Table**

| Fund Source                                                                                                                            | FFY 2026*                         |               | FFY 2027                          |               | FFY 2028                          |               | FFY 2029                          |               | FFY 2030                          |               | Total for STIP Years              |                | Total for 5-Year TIP              |                |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|----------------|-----------------------------------|----------------|
| Federal Categories<br>Fiscally<br>Constrained                                                                                          | Anticipated<br>Federal<br>Funds** | Programmed    | Anticipated<br>Federal<br>Funds** | Programmed    | Anticipated<br>Federal<br>Funds** | Programmed    | Anticipated<br>Federal<br>Funds** | Programmed    | Anticipated<br>Federal<br>Funds** | Programmed    | Anticipated<br>Federal<br>Funds** | Programmed     | Anticipated<br>Federal<br>Funds** | Programmed     |
| Bridge<br>Formula<br>Program (BFP)<br>- Main                                                                                           | 0.810                             | 1.586         | 42.000                            | 46.800        | 0.000                             | 0.000         | 0.000                             | 0.000         | 0.000                             | 0.000         | 42.810                            | 48.386         | 42.810                            | 48.386         |
| Carbon<br>Reduction<br>Program -<br>Large Urban<br>(CRP LG<br>URBAN)                                                                   |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| Carbon<br>Reduction<br>Program -<br>Medium Urban<br>(CRP MED<br>URBAN)                                                                 | 0.180                             | 0.000         | 0.191                             | 0.900         | 0.191                             | 0.000         | 0.191                             | 0.000         | 0.191                             | 0.000         | 0.753                             | 0.900          | 0.944                             | 0.900          |
| National<br>Highway<br>Performance<br>Program<br>(NHPD)                                                                                | 13.957                            | 5.775         | 15.088                            | 9.914         | 15.088                            | 6.106         | 25.088                            | 33.084        | 25.088                            | 19.895        | 69.221                            | 54.879         | 94.309                            | 74.774         |
| Congestion<br>Mitigation Air<br>Quality<br>(CMAQ)                                                                                      |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| Highway<br>Safety<br>Improvement<br>Program<br>(HSIP)                                                                                  | 0.625                             | 0.055         | 0.693                             | 0.000         | 0.693                             | 0.000         | 0.693                             | 0.000         | 0.693                             | 0.000         | 2.704                             | 0.055          | 3.397                             | 0.055          |
| Highway<br>Safety<br>Improvement<br>Program<br>(HSIP RAIL)                                                                             |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| Surface<br>Transportation<br>Block Grant<br>Program<br>(STBG FLEX) -<br>includes STBG<br>RURAL, STBG<br>SM URBAN,<br>STBG MED<br>URBAN | 17.800                            | 13.932        | 9.369                             | 11.411        | 7.269                             | 18.538        | 7.269                             | 5.842         | 7.269                             | 13.807        | 41.707                            | 49.723         | 48.976                            | 63.530         |
| STBGP Large<br>Urban (STBG<br>LG URBAN)                                                                                                |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| STBGP Off-<br>System Bridge<br>(STBG OFF)                                                                                              | 1.378                             | 4.704         | 1.793                             | 0.000         | 1.793                             | 0.000         | 1.793                             | 0.000         | 1.793                             | 0.000         | 6.757                             | 4.704          | 8.550                             | 4.704          |
| National<br>Highway<br>Freight<br>Program<br>(NHPD)                                                                                    |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| Urbanized<br>Area Formula<br>Grants<br>(Section 5307)                                                                                  | 2.600                             | 2.600         | 2.600                             | 2.600         | 2.600                             | 2.600         | 2.600                             | 2.600         | 2.600                             | 2.600         | 10.400                            | 10.400         | 13.000                            | 13.000         |
| Enhanced<br>Mobility<br>Seniors/Indi-<br>viduals with<br>Disabilities<br>(Section<br>5220)                                             | 0.238                             | 0.238         | 0.238                             | 0.238         | 0.238                             | 0.238         | 0.238                             | 0.238         | 0.238                             | 0.238         | 0.952                             | 0.952          | 1.190                             | 1.190          |
| Formula<br>Grants for<br>Other than<br>Urbanized<br>Areas<br>(Section 5311)                                                            |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| Public<br>Transportation<br>Safety<br>Program<br>(Section 5329)                                                                        |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| State of Good<br>Repair Grants<br>(Section 5337)                                                                                       |                                   |               |                                   |               |                                   |               |                                   |               |                                   |               |                                   |                |                                   |                |
| Bus and Bus<br>Facilities<br>Program<br>(Section 5339)                                                                                 | 0.496                             | 0.496         | 0.496                             | 0.496         | 0.496                             | 0.496         | 0.496                             | 0.496         | 0.496                             | 0.496         | 1.984                             | 1.984          | 2.480                             | 2.480          |
| <b>TOTAL</b>                                                                                                                           | <b>38.084</b>                     | <b>29.386</b> | <b>72.468</b>                     | <b>72.359</b> | <b>28.368</b>                     | <b>27.978</b> | <b>38.368</b>                     | <b>42.260</b> | <b>38.368</b>                     | <b>37.036</b> | <b>177.288</b>                    | <b>171.983</b> | <b>215.656</b>                    | <b>209.019</b> |

\* FFY 2026 includes rollover balances from SFY 24/25. Rollover can be positive or negative.

\*\* Includes regional planning targets and statewide funded projects.

## Appendix B - A/GFTC Self-Certification

## **Adirondack / Glens Falls Transportation Council**

### **2025 Self-Certification**

#### **A. Required Agreements**

The Adirondack/Glens Falls Transportation Council is the designated MPO for urban transportation planning and programming in the Glens Falls Urbanized Area. The Memorandum of Understanding (MOU) between the Glens Falls Urban Area Transportation Council (GFTC) and the Governor was signed in 1982 and amended in 1985. The MOU describes the roles of GFTC and responsibilities of GFTC and its committees. In October 1994, by resolution of the Council, the planning and programming boundaries were extended to the entirety of Warren and Washington Counties and the Town of Moreau in northern Saratoga County, and in March 1997 another resolution changed the name of the MPO to the Adirondack/Glens Falls Transportation Council (A/GFTC) to reflect the expanded planning and programming area.

As is the case with all MPOs in New York State, A/GFTC is not a legal entity in and of itself. It depends upon a host agency to provide payroll and legal services and to contract with consultants for planning studies. At its inception, the host agency for A/GFTC was the New York State Department of Transportation (NYSDOT). Due to a desire on the part of area governments to assert local ownership of the MPO, a change in the host agency arrangement was made in September 1996 that established the Lake Champlain - Lake George Regional Planning Board (RPB) as A/GFTC's host agency. The current staff positions (the Transportation Planning Director, the Senior Transportation Planner) are employed by the RPB and work in the A/GFTC staff office located in the City of Glens Falls at 11 South Street, Suite 203. The staff has the responsibility of producing the core documents required of the MPO (namely, the Long Range Plan, the Transportation Improvement Program, and the Unified Planning Work Program), managing consultant studies specified in the UPWP, conducting technical analyses, purchasing of supplies and equipment, and carrying out the balance of the duties necessary to function as an MPO. The RPB serves as a member of the various A/GFTC committees and provides payroll services, audits, accounting and legal services, and professional staff support for MPO activities. The RPB makes first instance payments of the bills for goods and services contracted for by A/GFTC. The host agency agreement between the RPB and NYSDOT was renewed in 2022 for a term of ten years, and a Host Agency MOU between A/GFTC and RPB was renewed in 2018. A Joint Cooperative Planning Agreement between A/GFTC, Greater Glens Falls Transit (GGFT) and NYSDOT was approved by A/GFTC's Policy Committee in January 2010. Since that time, the Capital District Transportation Authority (CDTA) has assumed operations as the local public transportation provider from GGFT. As of June 2025, the joint cooperative planning agreement is under development, with CDTA and A/GFTC having agreed upon a draft. The Performance Management Agreement between NYSDOT, CDTA, and A/GFTC was signed in May 2025.

#### **B. Planning and Technical Work**

##### **1. UPWP**

The Adirondack/Glens Falls Transportation Council adopted a Unified Planning Work Program for 2025-2026 in February 2025. The work program includes ongoing public participation activities, data collection and performance measurement tasks, traffic modeling, technical assistance to municipalities, Geographic Information system (GIS) work, and corridor-planning activities described in support of issues identified in the current A/GFTC Long Range Plan. The Local Transportation Planning and Engineering Assistance Program is also demand responsive to individual community requests and is

intended to help communities address issues in support of A/GFTC's regional goals, objectives, and principals.

## **2. Long Range Transportation Plan**

A/GFTC's Long Range Plan, *2045 Ahead*, was adopted by the Council in September 2023. The LRP listed all current State and Federal planning factors and emphasis areas as well as A/GFTC's own Twelve Planning Principles. Through analysis of data, regional priorities and projects are identified as candidates for implementation through A/GFTC's Unified Planning Work Program and Transportation Improvement Program. Thorough public outreach (including surveys and public meetings) was conducted to solicit input from individuals and public agencies. An update to the LRP will be initiated in 2028, with an anticipated horizon date of 2050.

## **3. The Transportation Improvement Program (TIP)**

The 2022-2027 Transportation Improvement Program is the current MPO capital program. It was approved by A/GFTC in June 2016. The draft 2025-2030 Transportation Improvement Program (TIP) was approved on May 8, 2025 for release for public review and comment. A conformity determination is included in the draft 2025-2030 TIP, resulting from the February 16, 2018 United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* ("South Coast II," 882 F.3d 1138) ruling stating that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Albany-Schenectady-Troy, NY area was nonattainment at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and was also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the *South Coast II* decision, this conformity determination is being made for the 1997 ozone NAAQS.

During development of the current and draft TIP update documents, fiscal constraint was applied in coordination with NYSDOT Region 1. A/GFTC worked closely with its members and NYSDOT Region 1 to identify appropriate projects for inclusion in the roster of projects and those that could be deferred because of program limitations. Through these and similar coordinated efforts the current TIP has remained both balanced and fiscally constrained. Individual projects are clearly identifiable and are consistent with the adopted A/GFTC Long Range Plan. TIP amendment procedures are consistent with guidance from federal regulatory agencies. The Annual Listing of Obligated Projects for the most recently completed federal fiscal year is available on A/GFTC's website and is updated annually.

A/GFTC's website features an interactive project viewer for the TIP, developed to enhance public information and address required visualization techniques. The viewer, based on the intuitive GoogleMaps platform, displays project data, financial information, maps, and photographs of planned and completed projects.

## **4. Technical Studies and Emphasis Areas**

Technical studies are proceeding consistent with the current UPWP. Targeted intersection evaluations and pedestrian safety improvement recommendations targeted safety evaluations are an emerging focus. Studies and projects completed or initiated during the last State Fiscal Year include:

- o Completed an access analysis for the Glens Falls Middle School and High School.
- o Completed the Village of Argyle Pedestrian Assessment.
- o Completed the Town and Village of Fort Ann's Empire State Trail connection plan.
- o Completed the Hudson Avenue intersections assessment in Glens Falls.
- o Completed the FTA 5310 project review and selection process.
- o Advanced a Bicycling and Pedestrian Connectivity Plan for the Town and Village of Greenwich.
- o Initiated and advanced the Route 9 / Main Street corridor planning study for the Town of Warrensburg.
- o Initiated and advanced a Complete Streets improvement study for the D&H rail trail and County Route 24 on behalf of the Village of Granville and Washington County.
- o Initiated and advanced a Bicycling and Pedestrian Connectivity Plan for the selected areas in the Town of Queensbury.
- o Initiated and advanced the Route 9 Corridor Study for the Village of South Glens Falls.
- o Initiated and advanced a review of previous bicycling planning efforts for the City of Glens Falls.
- o Initiated the CDTA stop improvements study.
- o Continued to participate on the advisory committee of the SS4A Comprehensive Safety Action Plan administered by the Lake Champlain – Lake George Regional Planning Board.
- o Continued to participate on the advisory committee of the Glens Falls Thriving Communities transit planning capacity building grant administered by the Lake Champlain – Lake George Regional Planning Board.
- o Continued to collect, maintain, and disseminate transportation related data.
- o Continued to update the TIP and STIP as warranted by project design developments.
- o Provided transportation-related planning assistance to member municipalities as needed or requested.
- o Updated remote meeting and communications technology infrastructure.
- o Continued to participate in the NYS Association of MPOs Directors and Working Groups.

## **5. Special Considerations in the Transportation Planning Process**

- (a) Title VI:** A/GFTC is a designated sub-recipient under NYSDOT's DBE program and maintains ongoing compliance efforts. Title VI/DBE reports are submitted on a semi-annual basis to NYSDOT and the Council has also signed on to NYSDOT's DBE plan. A/GFTC has never received any discrimination complaints. The Environmental Justice review was updated in 2022 and will be periodically updated as plans, programs, and regional demographics change. Special considerations for elderly and disabled persons are consistent with ADA requirements and are provided in the transportation planning process and in community participation projects. Specific outreach to senior organizations was conducted as part of the LRP update, CHSTP update, and FTA 5310 solicitations. The CHSTP will be updated in calendar year 2026. A/GFTC public transit planning efforts includes consideration of services for elderly, disabled persons and for those who choose not to drive. In-person MPO meetings are always held in ADA-accessible facilities. Accessibility was a key criterion in determining A/GFTC's site selection for staff offices in 2010 and factored in the decision to renew the lease in 2020; several non-accessible site candidates were ruled out on that basis. ADA compliance is monitored through the ADA paratransit services offered by the local transit operator and staff review of federally funded projects and plans. A/GFTC continues to offer ADA Transition Plan assistance to participating municipalities on request, and has successfully assisted Warren County, Lake George, and the Village of Greenwich in formulating their plans. Periodic review of local demographics continues to suggest that ethnic populations are insufficiently large to warrant targeted Limited English Population programs. That data will be periodically reassessed in

conjunction with future updates to the Environmental Justice review.

- (b) **Private Operators** - Consideration is given to private transportation providers. Private transportation operators will be considered and involved in future planning efforts to develop additional services to rural areas, particularly as part of the update to the Coordinated Human Services Transportation Plan.
- (c) **Planning Factors** - Up-to-date State and Federal planning factors and emphasis areas are used to develop A/GFTC plans and programs and to guide project selection processes. A/GFTC staff continues to maintain its relationships with local land use planning organizations through communication and consultation.
- (d) **Congestion Management Process**— No process in place (not required for A/GFTC).
- (e) **Public Involvement** – The A/GFTC Public Participation Plan was updated and approved in 2023. A/GFTC solicits public involvement through media, public meetings, mailings, and at events where the public gathers. A/GFTC staff meets with local officials, participates in public meetings, and holds public information meetings and planning forums to involve the general public and concerned businesses and agencies. Efforts are made to involve freight and transit users in all corridor and related planning activities. All meetings of A/GFTC's Planning and Policy Committees are open to the public. Announcements are posted on social media and the A/GFTC website at least 14 days in advance of a scheduled regular meeting. The agendas for those meetings regularly include a section for visitors Issues. Legal notices are issued during the development of all core publications and major program amendments, announcing the opportunity for public review and comment. The A/GFTC website contains all recent MPO products, meeting minutes and the most current versions of annual or recurring documents. The website allows for public comment on publications and provides opportunities for the public to contact staff to ask questions about any transportation concerns they may have. A/GFTC staff also utilizes social media outlets to notify the public of ongoing activities.
- (f) The **Coordinated Human Services Transportation Plan** was adopted in 2022 and will be updated in calendar year 2026.

### **C. Administrative/Management**

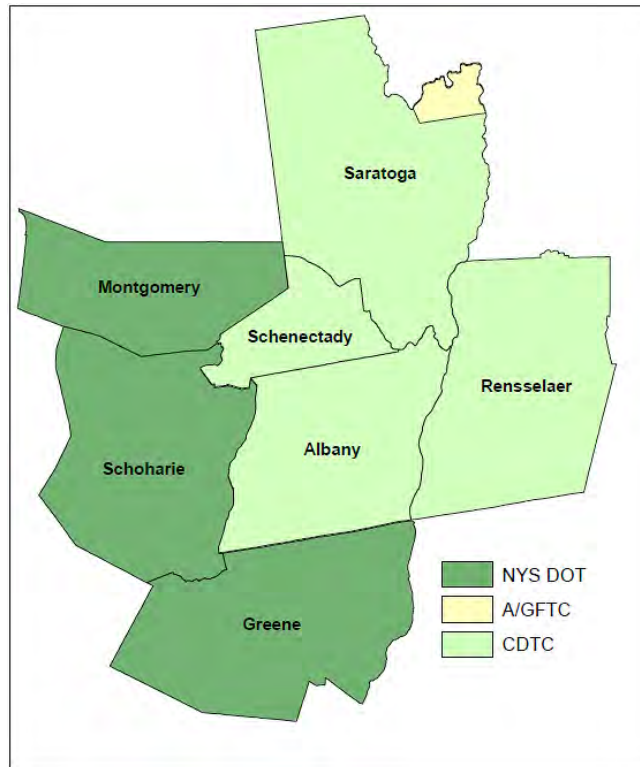
1. Complete and comprehensive **Progress Reports** are prepared and submitted on an annual basis to FHWA and FTA.
2. **Bills** are submitted and paid based on the processing schedule of RPB. Vendor inquiries for delayed reimbursements are infrequent.
3. **Audits** are completed in a timely manner in conjunction with the host agency.
4. **Annual Program** is closed out within 3 years in cooperation with NYSDOT.
5. **MPO Budget** is regularly monitored via monthly billing reports and updated as needed.
6. **Consultant Selection Process** - A/GFTC developed a Procurement Policy in 2018, updated in 2019

and again in 2025, including a consultant selection process that is followed for all professional services agreements. Additional consideration is given to consultants that contain a minimum of 10% DBE participation.

7. **Central Staff/Host Relations** are positive. MPO staff are accorded equal status as RPB staff. RPB has long been a solid and responsive administrative entity for A/GFTC with regard to personnel administration, support, and retention. Quality office space and support services to accommodate A/GFTC staff and activities are provided. Staff has good political support within the planning and programming area.
8. **Decision Making** ability is effective in the A/GFTC area. The public is outspoken on many issues and members listen and fully consider expressed public concerns. Committees are competently and sufficiently staffed. Planning Committee meetings are well attended; reaching consensus decisions has not been an issue. The Policy Committee typically meets twice a year with additional meetings held if specific actions are required. Policy Committee meetings are generally well attended. Members are consulted frequently on regional and local matters concerning their jurisdictions.
9. **Governance** - In 2022, the A/GFTC host agency, the Lake Champlain/Lake George Regional Planning Board, renewed its agreement with NYSDOT through March 2032. The format of the new agreement was consistent with a new model developed by NYSDOT. The hosting arrangement allows A/GFTC staff to advance its work without any undue or inequitable influence from any particular member municipality. The Policy and Planning Committees have consistent and balanced representation from throughout the program area, including *all* urban area municipalities. A/GFTC's operating and staffing plans were last updated in 2000 and reconsidered as recently as December of 2018.
10. **Procurement** - A/GFTC developed a Procurement Policy in 2018, updated in 2019 and again in 2025, consistent with the procurement requirements of FTA funding recipients, including those listed within the FTA Circular Guidance 4220.1F, Third Party Contracting Requirements, and the FTA Master Agreement. FTA-related expenditures are documented. Procurements by A/GFTC utilizing FTA funds are infrequent.

## Appendix C – Air Quality Conformity Determination

**Albany-Schenectady-Troy**  
**1997 8-Hour Ozone Non-Attainment Area**  
**Transportation/Air Quality Conformity Determination**  
Draft of April 30, 2025



**Capital Region Transportation Council**  
**(formerly Capital District Transportation Committee)**  
**2025-2030 Transportation Improvement Program**  
**and 2050 *New Visions* Metropolitan Transportation Plan**

**Adirondack/Glens Falls Transportation Council**  
**2025-2030 Transportation Improvement Program**  
**and 2045 *Ahead* Metropolitan Transportation Plan**

**Capital Program of Transportation Projects**  
**in Montgomery, Greene, and Schoharie Counties**

Prepared by:

NYSDOT Environmental Science Bureau, Capital Region Transportation Council and A/GFTC  
in association with NYSDOT Regions 1, 2, and 9

## Executive Summary

The Capital Region Transportation Council (Transportation Council), formerly the Capital District Transportation Committee, and the Adirondack/Glens Falls Transportation Council (A/GFTC) have developed a draft 2025-2030 Transportation Improvement Program (TIP). Adoption of a new TIP requires the Transportation Council and A/GFTC, in cooperation with the New York State Department of Transportation (NYSDOT) Regions 1, 2 and 9, to adopt a new transportation air quality conformity determination for the seven-county Albany-Schenectady-Troy, NY ozone nonattainment area.

This report documents that the involved agencies have completed the transportation conformity process and confirms that the A/GFTC and Transportation Council Transportation Improvement Programs (TIPs) and metropolitan transportation plans (Plans) and projects in the non-urbanized portion of the Albany-Schenectady-Troy area meet all applicable transportation conformity requirements.

Clean Air Act (CAA) section 176(c) (42 U.S.C. 7506(c)) requires that federally funded or approved highway and transit activities are consistent with ("conform to") the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that transportation activities will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant National Ambient Air Quality Standards (NAAQS) or any interim milestones.

The United States Environmental Protection Agency's (EPA) transportation conformity rules, 40 CFR Parts 51.390 and 93, establish the criteria and procedures for determining whether TIPs, Plans and federally supported highway and transit projects conform to the SIP. Chapter 6 of the New York Codes Rules and Regulations (NYCRR) Subpart 240 (Part 240) is the SIP for transportation conformity consultation in New York State. Part 240 was approved by the USEPA, effective September 29, 2014. Part 240-2 identifies the agencies, procedures, and allocation of responsibilities for consultation and is consistent with consultation requirements in 40 CFR Part 93.105.

The consultation procedures were followed during the conformity determination process and are documented in the Section titled "Consultation" below. In summary, the Transportation Council, A/GFTC, and NYSDOT staff discussed the content of this air quality conformity determination with the New York State Interagency Consultation Group (ICG) for air quality conformity during the development of the Capital Program of Transportation Projects in Greene, Montgomery, and Schoharie Counties as well as the new A/GFTC and Capital Region Transportation Council TIPs and metropolitan transportation plans.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone NAAQS and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. The Albany-Schenectady-Troy, NY area was

nonattainment at the time of the 1997 ozone NAAQS revocation on April 6, 2015, and was also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the *South Coast II* decision, this conformity determination is being made for the 1997 ozone NAAQS.

This conformity determination was completed consistent with CAA requirements, associated regulations at 40 CFR Parts 51.390 and 93, 6 NYCRR Part 240 and the *South Coast II* decision, as per the USEPA's *Transportation Conformity Guidance for the South Coast II Court Decision* issued on November 29, 2018.

### **Transportation Conformity Overview**

The concept of transportation conformity was introduced in the Clean Air Act (CAA) of 1977, which included a provision to ensure that transportation investments conform to the State Implementation Plan (SIP) for meeting the Federal air quality standards. Conformity requirements were made substantially more rigorous in the CAA Amendments of 1990. The transportation conformity regulations that detail the criteria and procedures to successfully comply with the CAA conformity provisions were first issued in November 1993 and have been amended several times. The regulations establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with ("conform to") the State's air quality goals in the SIP.

Transportation conformity is required under CAA Section 176(c) to ensure that Federally-supported transportation activities are consistent with ("conform to") the purpose of a State's SIP. Transportation conformity establishes the framework for improving air quality to protect public health and the environment. Conformity to the purpose of the SIP means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause new air quality violations, worsen existing air quality violations, or delay timely attainment of the relevant air quality standard, or any interim milestone.

### **Albany-Schenectady-Troy 1997 Ozone Nonattainment Area**

On June 15, 2004, the EPA designated the Albany-Schenectady-Troy, NY area consisting of Saratoga, Schenectady, Albany, Rensselaer, Montgomery, Greene, and Schoharie Counties nonattainment for the 1997 8-hour ozone standard (0.08 parts per million). This designation was based on the results of ambient air monitoring data collected by the New York State Department of Environmental Conservation from calendar years 2001-2003. These data established an 8-hour ozone "design value" of 0.087 ppm for the area. The current design value for the area, based on 2021-2023 data, is 0.062 ppm.

On July 20, 2012, the EPA designated the Albany-Schenectady-Troy, NY attainment for the 2008 ozone standard (0.075 ppm). The area was designated attainment for the 2015 ozone standard (0.070ppm) on January 16, 2018.

## **Transportation Conformity Requirements**

On November 29, 2018, EPA issued *Transportation Conformity Guidance for the South Coast II Court Decision*<sup>1</sup> (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked but were designated attainment for the 2008 ozone NAAQS.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for long-range metropolitan transportation plans (MTPs) and TIPs include latest planning assumptions (93.110), latest emissions model (93.111), consultation (93.112), transportation control measures (93.113(b) and (c)), and emissions budget and/or interim emissions (93.118 and/or 93.119).

In orphan areas that have one or more Metropolitan Planning Organizations (MPOs), transportation conformity for transportation plans and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis pursuant to 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* decision upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Therefore, transportation conformity for the 1997 ozone NAAQS for the A/GFTC and Transportation Council TIPs and Plans, and the Capital Program of Transportation Projects in Greene, Montgomery and Schoharie Counties can be demonstrated by showing the remaining requirements in Table 1 in 40 CFR 93.109 have been met. These requirements, which are laid out in Section 2.4 of EPA's guidance and addressed below, are:

- Latest planning assumptions (93.110)
- Consultation (93.112)
- Transportation Control Measures (93.113)
- Fiscal constraint (93.108)

## **Latest Planning Assumptions**

The use of latest planning assumptions in 40 CFR 93.110 of the conformity rule generally apply to regional emissions analyses. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP. There are no TCMs in any SIP in the Albany-Schenectady-Troy, NY area. Thus, the latest planning assumption requirement is not applicable for this conformity determination.

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<sup>1</sup> Available from <https://www.epa.gov/sites/production/files/2018-11/documents/420b18050.pdf>

## **Consultation**

The consultation requirements in 40 CFR 93.112 and 6 NYCRR Part 240 were addressed both for interagency consultation and public consultation.

Per 6 NYCRR Part 240, interagency consultation was conducted with the NYSDEC, NYSDOT, FHWA, FTA and USEPA. Representatives of these agencies comprise the Interagency Consultation Group (ICG) for air quality conformity in New York State.

On March 12, 2025, the ICG concurred with the classification of Capital Program of Transportation Projects in Greene County (NYSDOT Region 1), Montgomery County (NYSDOT Region 2) and Schoharie County (NYSDOT Region 9). There are no projects within the A/GFTC portion of Saratoga County. The ICG concurred with the classification of projects in the draft Capital Region Transportation Council TIP on April 2, 2025.

All projects on the TIPs, MTPs and Capital Programs are exempt for the purposes of transportation conformity as per 40 CFR Part 93, 6 NYCRR Part 240 and the interagency consultation process. A list of projects and their exempt codes is attached to the conformity statement.

Consistent with planning rule requirements in 23 CFR Part 450, the public was provided an opportunity to review and comment on the draft conformity determination and supporting documentation for at least thirty days in **Month(s) Date 2025**.

The draft conformity documentation **will be** posted to the A/GFTC, Transportation Council and NYSDOT web sites. Evidence of public notice **will be** attached to this final conformity documentation. **Comments pending the public comment period.**

## **Timely Implementation of TCMs**

There are no transportation control measures (TCMs) in the SIP for the Albany-Schenectady-Troy, NY 1997 ozone nonattainment area.

## **Fiscal Constraint**

Transportation conformity requirements in 40 CFR 93.108 state that transportation plans and TIPs must be fiscally constrained consistent with DOT's metropolitan planning regulations at 23 CFR Part 450. The Transportation Council's *New Visions 2050* MTP, the A/GFTC 2045 *Ahead* MTP and the 2025-2030 Transportation Council and A/GFTC TIPs are fiscally constrained, as demonstrated in the Transportation Council's *New Visions 2050* Financial Plan and the draft Transportation Council 2025-2030 TIP. The A/GFTC fiscal constraint demonstration is included in Appendix A of the A/GFTC TIP document.

## **Conclusion**

The conformity determination process completed for the 2025-2030 A/GFTC and Transportation Council TIPs, the A/GFTC 2045 Ahead MTP, the Transportation Council New Visions 2050 MTP, and the Capital Program of Transportation Projects in Greene, Montgomery and Schoharie Counties demonstrates that these planning documents meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone NAAQS. The signed resolutions adopting this conformity determination are included in the final conformity documentation.

## **Attachments**

1. Evidence of NYSDOT public notice/availability for comment [NYSDOT ESB]
2. Evidence of Capital Region Transportation Council public notice/availability for comment [CRTC]
3. Evidence of AGFTC public notice/availability for comment [AGFTC]
4. Signed Capital Region Transportation Council resolution adopting the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination [CRTC]
5. Signed AGFTC conformity resolution adopting the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination [AGFTC]
6. Capital Region Transportation Council TIP Project List [CRTC]
7. AGFTC TIP Project List (There are no projects within the A/GFTC portion of Saratoga County) [AGFTC]
8. Exempt Projects reference [CRTC – see folder]
9. Greene, Montgomery and Schoharie County Project Lists [NYSDOT ESB]

**Attachment 1**  
**Albany-Schenectady-Troy, NY Air Quality Conformity Determination**  
**for the 2025-2030 Transportation Improvement Program (TIP) Update**

**Evidence of Public Notice**

The notice below was posted at <https://www.dot.ny.gov/programs/stip> on Month XX, 2025, for a 30-day public comment period.

[Post screenshot of NYSDOT website posting]

Comments pending the public comment period.

**Attachment 2**  
**Albany-Schenectady-Troy, NY Air Quality Conformity Determination**  
**for the 2025-2030 Transportation Improvement Program (TIP) Update**

**Evidence of Public Notice**

The following notice and downloadable files were posted to [www.capitalmpo.org](http://www.capitalmpo.org) on Month XX, 2025:

[Post screenshot of CRTC website posting]

Comments pending the public comment period.

**Attachment 3**  
**Albany-Schenectady-Troy, NY Air Quality Conformity Determination**  
**for the 2025-2030 Transportation Improvement Program (TIP) Update**

**Evidence of Public Notice**

The following notice and downloadable files were posted to [www.agftc.org](http://www.agftc.org) on Month XX, 2025:

[Post screenshot of AGFTC website posting]

Comments pending the public comment period.

**Attachment 4**

**Capital Region Transportation Council resolution adopting the Albany-Schenectady-Troy  
1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity  
Determination  
Evidence of Public Notice**

[Placeholder for signed Capital Region Transportation Council resolution adopting the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination]

## **Attachment 5**

### **A/GFTC resolution adopting the 2025-2030 Capital Region Transportation Council TIP and the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination Evidence of Public Notice**

[Placeholder for signed A/GFTC resolution adopting the 2025-2030 Capital Region  
Transportation Council TIP and the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-  
Attainment Area Transportation/Air Quality Conformity Determination]

| Project ID | Sponsor            | Project Name                                   | Project Location                                             | CRTC Project Category                | Proposed Air Quality Exempt Code(s)                                                  |
|------------|--------------------|------------------------------------------------|--------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------|
| 2          | NYSDOT             | I-87 Over Dwaas Kill                           | I-87 Over Dwaas Kill                                         | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
| 5          | NYSDOT             | Rt 4 Over the Hudson River & Canal             | Rt 4 Over the Hudson River & Canal                           | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
| 6          | NYSDOT             | I-787 Over Little River                        | I-787 Over Little River                                      | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
| 7          | NYSDOT             | I-787 South Mall Interchange Bridge            | I-787 South Mall Interchange Bridge                          | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
| 9          | NYSDOT             | I-87 Pavement from E9 to E11.5                 | I-87 from MP 4.821 & 4.836 to MP 11.587 & 11.606             | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 10         | NYSDOT             | I-87 Pavement from Mohawk River to E9          | I-87 from MP .023 & .036 to MP 5.035 & 5.048                 | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 11         | NYSDOT             | I-87 Pavement from Western Ave to Mohawk River | I-87 from MP 18.966 & 18.702 to MP 27.270 & 27.06            | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 12         | NYSDOT             | Rt 7 Pavement Rt 9 to I-787                    | Rt 7 from MP 4.608 & 4.280 to MP 4.280 & 7.480               | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 14         | NYSDOT             | Roundabout Rt 9 at Cramer Rd                   | Rt 9 and Cramer Rd                                           | Congestion, Freight, and Air Quality | D1 Intersection channelization projects                                              |
| 15         | NYSDOT             | I-87 E13 Realign at Rt 9                       | I-87 MP 15.098 to MP 15.297                                  | Congestion, Freight, and Air Quality | A6 -Highway Safety Improvement Program implementation                                |
| 16         | Schenectady County | Union Street Paving                            | Union St from Van Antwerp Rd to Balltown Rd                  | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 20         | Village of Colonie | Sand Creek Rd Improvements                     | Sand Creek Rd from 601 Sand Creek Rd to Jodiro Ln            | Bike and Ped Only                    | C2 Bicycle and pedestrian facilities                                                 |
| 21         | Schenectady County | Broadway Pavement Preservation                 | Broadway from City of Schenectady Municipal Line to NYS Rt 7 | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 23         | NYSDOT             | Rt 20 Western Pavement Ave Cornell Ave to I-87 | Rt 20 from 1086 to 1108                                      | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |
| 31         | City of Cohoes     | Saratoga St Enhancement Project                | Saratoga (NYS 32) St from Spring St to Cohoes Blvd           | Roads - Complete Streets             | C2 - Bicycle and pedestrian facilities                                               |
| 32         | Saratoga County    | CR51 Pavement Preservation                     | Charlton Rd from Sacandaga Rd to Jockey St                   | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                       |

| Project ID | Sponsor                | Project Name                                                     | Project Location                                                                                                                                                                     | CRTC Project Category                | Proposed Air Quality Exempt Code(s)                                                     |
|------------|------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------|
| 34         | Saratoga County        | Tabor Rd over Dwaas Kill                                         | Tabor Rd over Dwaas Kill                                                                                                                                                             | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)    |
| 35         | Saratoga County        | Viall Ave over Anthony Kill                                      | Viall Ave over Anthony Kill                                                                                                                                                          | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)    |
| 42         | Saratoga County        | CR33 over Snook Kill                                             | CR33 over Snook Kill                                                                                                                                                                 | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)    |
| 45         | Town of Sand Lake      | First Dyke Rd over Burden Lake                                   | First Dyke Rd over Burden Lake                                                                                                                                                       | Bridge                               | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)    |
| 47         | Town of East Greenbush | Gilligan Rd Sidepath and Multimodal Enhancements                 | Gilligan Rd from Rt 9 & 20 to Hays Rd                                                                                                                                                | Bike and Ped Only                    | C2 Bicycle and pedestrian facilities                                                    |
| 48         | City of Albany         | Washington Ave Complete Streets                                  | Washington Ave from West University Dr to Brevator St                                                                                                                                | Roads - Complete Streets             | C2 - Bicycle and pedestrian facilities                                                  |
| 49         | Town of Guilderland    | Western Tawasentha Bike Ped Path                                 | Rt 146 from Western Ave to Tawasentha Park Entrance                                                                                                                                  | Bike and Ped Only                    | C2 Bicycle and pedestrian facilities                                                    |
| 54         | Saratoga County        | CR92 Pavement Preservation                                       | Crescent Rd from Moe Rd to CR92 Bridge over I-87                                                                                                                                     | Roads - Pavement Only                | A10 Pavement resurfacing and/or rehabilitation                                          |
| 56         | Town of Malta          | East Line Rd & Rt 67 Intersection                                | East Line Rd & Rt 67 Intersection                                                                                                                                                    | Congestion, Freight, and Air Quality | D1 Intersection channelization projects                                                 |
| 57         | Town of Halfmoon       | Rt 236 and Guideboard Rd Intersection Improvements               | Guideboard Rd from Rt 9 to Plank Rd; Rt 236 from Rt 9 to Hayner Heights                                                                                                              | Congestion, Freight, and Air Quality | D1 Intersection channelization projects                                                 |
| 59         | Town of Brunswick      | Hoosick Rd Widening at Roosevelt Ave                             | NY 7/Hoosick Rd eastbound right turn lane between Goodman Ave and Mohawk Ave                                                                                                         | Congestion, Freight, and Air Quality | D1 Intersection channelization projects                                                 |
| 60         | Town of Wilton         | Rt 50 Intersection Improvements                                  | Rt 50 intersections with Old Gick Rd, Ingersoll Rd, & Jones Rd                                                                                                                       | Congestion, Freight, and Air Quality | D1 Intersection channelization projects                                                 |
| 61         | NYS DOT                | Route 378 over the Hudson River Bridge Replacement - Design Only | NY Route 378 Troy-Menands Bridge Over the Hudson River                                                                                                                               | Other                                | A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)    |
| 62         | CRTC                   | SS4A Implementation Set-Aside                                    | New reserve of funds to support implementation of Capital Region Vision Zero Safety Action Plan                                                                                      | Other                                | J1 Block of Funds, no projects OR likely non-exempt but no preferred/likely alternative |
| 63         | CDTA                   | Enhanced Transit Infrastructure Set-Aside                        | Formerly the Bus Rapid Transit set-aside, this set-aside will fund mobility hubs, transit priority infrastructure, street infrastructure at major bus stops, and technology upgrades | Other                                | J1 Block of Funds, no projects OR likely non-exempt but no preferred/likely alternative |
| 64         | City of Albany         | Frisbie Avenue Rehabilitation                                    | Formerly merged with Central Ave Reconstruction (176230), this project will be split back into a standalone project involving pavement rehabilitation on Frisbie Avenue              | Other                                | A10 Pavement resurfacing and/or rehabilitation                                          |

| Project ID | Sponsor | Project Name                                     | Project Location                                                                                                                  | CRTC Project Category | Proposed Air Quality Exempt Code(s)                                                         |
|------------|---------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------|
| 65         | NYSDOT  | I-787 Viaduct over Broadway, Bridge Preservation | Bridge repairs of BIN 1092992, in the City of Albany                                                                              | Bridge                | Code A19 - Widening narrow pavements or reconstructing bridges (no additional travel lanes) |
| 66         | NYSDOT  | Northway Bridges                                 | Bridge repairs of BINs 1073500 & 1073522, in the City of Albany. This project was split from Bridge Preservation set-aside RG134. | Bridge                | Code A19 - Widening narrow pavements or reconstructing bridges (no additional travel lanes) |

### **EXEMPT PROJECTS**

Highway and transit projects of the types listed below are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. However, a particular action of the type listed below is not exempt if the MPO, in consultation with the ICG, concurs that it has regionally significant emissions impacts.

The following coded list of exempt projects is derived from “Table 2 - Exempt Projects” in 40 CFR Part 93.126 and 6 NYCRR Part 240.27.

#### **A. Safety**

- A1 Railroad/highway crossing
- A2 Projects that correct, improve, or eliminate a hazardous location or feature
- A3 Safer non-Federal-aid system roads
- A4 Shoulder improvements
- A5 Increasing sight distance
- A6 Highway Safety Improvement Program implementation
- A7 Traffic control devices and operating assistance other than signalization projects  
(*including ITS maintenance and ITS operations for incident management / safety warnings*)
- A8 Railroad/highway crossing warning devices
- A9 Guiderails, median barriers, crash cushions
- A10 Pavement resurfacing and/or rehabilitation
- A11 Pavement marking
- A12 Emergency relief (23 U.S.C. 125)
- A13 Fencing
- A14 Skid treatments
- A15 Safety roadside rest areas
- A16 Adding medians
- A17 Truck climbing lanes outside the urbanized area
- A18 Lighting improvements
- A19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- A20 Emergency truck pullovers

#### **B. Mass Transit**

- B1 Operating assistance to transit agencies (*or entities that provide transit service*)
- B2 Purchase of support vehicles
- B3 Rehabilitation of transit vehicles<sup>i</sup>
- B4 Purchase of office, shop, and operating equipment for existing facilities
- B5 Purchase of operating equipment for vehicles (ie: radios, fareboxes, lifts, etc.)
- B6 Construction or renovation of power, signal, and communications systems (*including new systems to inform passengers of transit line schedule + status*)
- B7 Construction of small passenger shelters and information kiosks
- B8 Reconstruction or renovation of transit buildings and structures (ie: rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
- B9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
- B10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions (< 10%) of the fleet.<sup>i</sup> (*NOTE: NYS ICG recommends case-by-case consultation for all expansions, also see footnote “i” on next page*)
- B11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR Part 771

**EXEMPT PROJECTS, cont.****C. Air Quality and Other**

- C1 Continuation of ride-sharing and van-pooling promotion activities at current levels
- C2 Bicycle and pedestrian facilities
- C3 Planning and technical studies
- C4 Grants for training and research programs
- C5 Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- C6 Federal-aid systems revisions
- C7 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
- C8 Noise attenuation
- C9 Emergency or hardship advance land acquisitions (23 CFR 710.503)
- C10 Acquisition of scenic easements
- C11 Plantings, landscaping, etc.
- C12 Sign removal
- C13 Directional and informational signs (*including ITS maintenance and ITS operations projects*)
- C14 Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
- C15 Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

**Projects Exempt from Regional Emissions Analysis**

40 CFR Part 93.127 includes “Table 3 - Projects Exempt from Regional Emissions Analysis,” which is also presented in 6 NYCRR Part 240.28. Such projects are exempt from regional emissions analysis requirements, but require consideration of the local effects with respect to CO or PM<sub>10</sub> and PM<sub>2.5</sub> concentrations to determine if a hot-spot analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process, even in the absence of a conforming plan and TIP.

**D. “Hot-Spot” Project-Level Conformity Analysis**

- D1 Intersection channelization projects
- D2 Intersection signalization projects at individual intersections
- D3 Interchange reconfiguration projects
- D4 Changes in vertical and horizontal alignment
- D5 Truck size and weight inspection stations
- D6 Bus terminals and transfer points

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<sup>i</sup> In PM<sub>10</sub> and PM<sub>2.5</sub> nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

**Other miscellaneous codes:**

- J1 *Block of Funds, no projects OR likely non-exempt but no preferred/likely alternative*
- K1 *Exempt / not regionally significant through interagency consultation and does not have a code in the list above.*
- K2: *Project is subject to general conformity and is not subject to the regional emissions analysis requirements under transportation conformity*

# Attachment 9

## Greene County Capital Program of Transportation Projects NYSDOT Region 1

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                                                               | Current Letting | Letting Organization | Public Description                                                                                                                                                                                    | FEDERAL    | STATE     | LOCAL   |
|---------|--------|--------|------------------|------------------|---------------------------------------------------------------------------------------------|-----------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|---------|
| 2027    | 01     | 112058 | A19              | New              | Route 23 over Nauvo Stream, Bridge Replace, BIN 1017720, Town of Windham                    | 6/17/2027       | NYSDOT               | Route 23 over Nauvo Stream, Bridge Replace, BIN 1017720, Town of Windham, Greene County. Project does not alter capacity/no additional travel lanes.                                                  | 2,660,000  | 665,000   |         |
| 2027    | 01     | 176264 | A19              | New              | Spruceton Rd (CR 6) over West Kill (BIN 3201250) Replacement                                | 11/18/2026      | LOCAL                | Replace the bridge carrying Spruceton Road (County Route 6) over West Kill. Town of Lexington, Greene County. Project does not alter capacity/no additional travel lanes.                             | 1,519,502  | 284,907   | 94,969  |
| 2027    | 01     | 176266 | A19              | New              | Bridge NY Culvert, CR 3 over West Settlement/Brownell Creek, Greene County                  | 1/28/2027       | LOCAL                | Bridge NY Culvert, CR 3 over West Settlement/Brownell Creek, Greene County. Project does not alter capacity/no additional travel lanes.                                                               |            | 1,500,000 |         |
| 2027    | 01     | 176280 | A19              | New              | Bridge NY Replacement of bridge on Platteclove Mt Road over Plattekill Creek, Greene County | 11/18/2026      | LOCAL                | Bridge NY Replacement of bridge on Platteclove Mt Road over Plattekill Creek, Greene County. Project does not alter capacity/no additional travel lanes.                                              | 1,147,456  |           | 60,393  |
| 2027    | 01     | 176281 | A19              | New              | Bridge NY Replacement of bridge on Sunnyside Road over Bowery Creek, Greene County          | 1/12/2027       | LOCAL                | Bridge NY Replacement of bridge on Sunnyside Road over Bowery Creek, Greene County. Project does not alter capacity/no additional travel lanes.                                                       | 1,296,564  |           | 68,240  |
| 2027    | 01     | 176318 | A19              | New              | Stiehl Rd Bridge, BIN 2367790, Town of Durham                                               | 4/30/2027       | LOCAL                | Replace the bridge carrying Stiehl Road over Thorp Creek. Town of Durham, Greene County. Project does not alter capacity/no additional travel lanes.                                                  | 1,457,600  | 273,300   | 91,100  |
| 2021    | 01     | 135013 | A19              | New              | Route 81 over Ten Mile Creek Bridge Replacement, BIN 1031010                                | 06/15/2021      | LOCAL                | Replace the bridge carrying Route 81 over Ten Mile Creek, Town of Durham, Greene County. No additional travel lanes.                                                                                  | 1,720,000  | 430,000   |         |
| 2023    | 01     | 112442 | A19              | New              | Route 23A over Kaaterskill Creek, BIN 1018020                                               | 4/10/2025       | NYSDOT               | Replace Route 23A bridge over Kaaterskill Creek. Town of Catskill, Greene County. Project does not alter capacity/no additional travel lanes.                                                         | 2,392,000  | 597,000   |         |
| 2023    | 01     | 176023 | A19              | New              | County Route 83 Ski Bowl Road culvert replace/ped bridge                                    | 3/14/2023       | LOCAL                | Replace a culvert at a to-be-determined location on County Route 83 (Ski Bowl Road). A possible pedestrian bridge may be constructed as well. Town of Hunter. Greene County                           | 1,440,000  |           | 182,000 |
| 2023    | 01     | 176121 | A19              | New              | Bridge NY Timber Lake Road over Broad Street                                                | 6/1/2023        | LOCAL                | Repair the bridge carrying Timber Lake Road over Broad Street in Greene County.                                                                                                                       | 1,704,000  |           | 128,000 |
| 2023    | 01     | 176125 | A19              | New              | Bridge NY Bloomer Road over Gooseberry Creek                                                | 5/18/2023       | LOCAL                | Repair the bridge carrying Bloomer Road over Gooseberry Creek in Greene County                                                                                                                        | 1,166,000  |           | 292,000 |
| 2023    | 01     | 176191 | A19              | New              | County Route 61 River Road, BIN 3302910 replacement                                         | 9/15/2023       | NYSDOT               | Replace bridge carrying County Route 61 (River Road Bridge) over Cocksackie Creek. Town of New Baltimore, Greene County. Project does not alter capacity/no additional travel lanes.                  | 2,976,000  | 372,000   |         |
| 2023    | 01     | 176192 | A19              | New              | County Route 40 Maplecrest Road Bridge, BIN 3302860 over the Batavia Kill                   | 4/12/2024       | LOCAL                | Replace the bridge carrying County Route 40 (Maplecrest Road) over the Batavia Kill with a new structure. Town of Windham, Greene County. Project does not alter capacity/no additional travel lanes. | 1,712,000  |           | 428,000 |
| 2023    | 01     | 176193 | A19              | New              | Bridge Street Bridge (BIN 3201430) over Schoharie Creek, Town of Hunter                     | 03/16/2023      | LOCAL                | Bridge Replacement.                                                                                                                                                                                   | 1,728,000  | 432,000   |         |
| 2024    | 01     | 112057 | A19              | New              | Route 23 over CSX, bridge replacement, BIN 1017810                                          | 9/16/2024       | NYSDOT               | Replace the bridge carrying State Route 23 over CSX Railroad with a new bridge. Town of Catskill, Greene County. Project does not alter capacity/no additional travel lanes.                          | 5,016,000  | 1,754,000 |         |
| 2024    | 01     | 176204 | A19              | New              | Bridge NY Culvert, Game Farm Road over Kiskatom Brook Tributary, Town of Catskill           | 07/10/2024      | LOCAL                | Bridge NY Culvert, Game Farm Road over Kiskatom Brook Tributary, Town of Catskill.                                                                                                                    | 787,976    |           | 196,994 |
| 2025    | 01     | 176202 | A19              | New              | Bridge NY, BIN 2200580 Polly Rock Rd over Kiskatom Brook Bridge Replacement, Town of Cairo  | 09/16/2025      | LOCAL                | Bridge NY Polly Rock Rd Bridge Replacement, Town of Cairo.                                                                                                                                            | 980,968    |           | 245,242 |
| 2025    | 01     | 181149 | A10              | New              | Pavement Resurfacing Setaside SFY 26                                                        | 01/15/2026      | NYSDOT               | Pavement Resurfacing Setaside SFY 26                                                                                                                                                                  | 4,880,000  | 1,220,000 |         |
| 2025    | 01     | 181150 | A10              | New              | Pavement Resurfacing Setaside SFY 26 2nd Project                                            | 01/15/2026      | NYSDOT               | Pavement Resurfacing Setaside SFY 26 2nd Project                                                                                                                                                      | 7,240,000  | 1,810,000 |         |
| 2025    | 01     | 181159 | A9               | New              | GUIDERAIL AND SIGN REPLACEMENT SFY 26                                                       | 01/15/2026      | NYSDOT               | GUIDERAIL AND SIGN REPLACEMENT SFY 26 VARIOUS LOCATIONS                                                                                                                                               | 2,600,000  | 650,000   |         |
| 2025    | 01     | 181164 | A2               | New              | CULVERT REPAIR/REPLACE SFY 26                                                               | 01/15/2026      | NYSDOT               | CULVERT REPAIR/REPLACE SFY 26 VARIOUS LOCATIONS                                                                                                                                                       | 3,320,000  | 830,000   |         |
| 2025    | 01     | 181184 | A19              | New              | BRIDGE WHERE AND WHEN SFY 26                                                                | 01/15/2026      | NYSDOT               | BRIDGE WHERE AND WHEN SFY 26                                                                                                                                                                          |            | 3,900,000 |         |
| 2025    | 01     | 181189 | A10              | New              | HIGHWAY WHERE AND WHEN SFY 26                                                               | 01/15/2026      | NYSDOT               | Highway where and when maintenace in Albany, Greene, Rensselaer, and Schenectady Counties SFY 26.                                                                                                     | 6,120,000  | 1,530,000 |         |
| 2025    | 01     | 181195 | A19              | New              | BRIDGE WASHING SFY 26                                                                       | 01/15/2026      | NYSDOT               | Bridge Washing SFY 26                                                                                                                                                                                 | 1,760,000  | 440,000   |         |
| 2025    | 01     | 181203 | A19              | New              | BRIDGE PAINTING SFY 26                                                                      | 01/15/2026      | NYSDOT               | Bridge Painting SFY 26                                                                                                                                                                                | 2,280,000  | 570,000   |         |
| 2026    | 01     | 181037 | A19              | New              | BRIDGE WHERE AND WHEN AND WOC SFY31                                                         | 08/06/2026      | NYSDOT               | BRIDGE WHERE AND WHEN AND WOC CONTRACT SFY26                                                                                                                                                          |            | 3,900,000 |         |
| 2026    | 01     | 181151 | A10              | New              | Pavement Resurfacing Setaside SFY 27                                                        | 01/15/2027      | NYSDOT               | Pavement Resurfacing Setaside SFY 27                                                                                                                                                                  | 19,760,000 | 4,940,000 |         |
| 2026    | 01     | 181152 | A10              | New              | Pavement Resurfacing Setaside SFY 27 2nd Project                                            | 01/15/2027      | NYSDOT               | Pavement Resurfacing Setaside SFY 27 2nd Project                                                                                                                                                      | 9,000,000  | 2,250,000 |         |
| 2026    | 01     | 181160 | A9               | New              | GUIDERAIL AND SIGN REPLACEMENT SFY 27                                                       | 01/15/2027      | NYSDOT               | GUIDERAIL AND SIGN REPLACEMENT SFY 27 VARIOUS LOCATIONS                                                                                                                                               | 2,600,000  | 650,000   |         |
| 2026    | 01     | 181165 | A2               | New              | CULVERT REPAIR/REPLACE SFY 27                                                               | 01/15/2027      | NYSDOT               | CULVERT REPAIR/REPLACE SFY 27 VARIOUS LOCATIONS                                                                                                                                                       | 3,320,000  | 830,000   |         |
| 2026    | 01     | 181185 | A19              | New              | BRIDGE WHERE AND WHEN SFY 27                                                                | 01/15/2027      | NYSDOT               | BRIDGE WHERE AND WHEN SFY 27                                                                                                                                                                          |            | 3,900,000 |         |
| 2026    | 01     | 181196 | A19              | New              | BRIDGE WASHING SFY 27                                                                       | 01/15/2027      | NYSDOT               | Bridge Washing SFY 27                                                                                                                                                                                 | 1,760,000  | 440,000   |         |
| 2026    | 01     | 181204 | A19              | New              | BRIDGE PAINTING SFY 27                                                                      | 01/15/2027      | NYSDOT               | Bridge Painting SFY 27                                                                                                                                                                                | 2,280,000  | 570,000   |         |
| 2027    | 01     | 181032 | A2               | New              | SLOPE REPAIR SFY27, BLOCK FUND                                                              | 05/14/2027      | NYSDOT               | SLOPE REPAIR SFY27, PREVENTIVE AND/OR DEMAND, TO ADDRESS SPECIFIC NEEDS AT VARIOUS LOCATIONS 6                                                                                                        | 1,600,000  | 400,000   |         |

## Attachment 9

**Montgomery County Capital Program of Transportation Projects  
NYSDOT Region 2**

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                                                                                  | Current Letting | Letting Organization | Public Description                                                                                                                                                                                                                                                                                                                                                                                                                            | FEDERAL    | STATE     | LOCAL   |
|---------|--------|--------|------------------|------------------|----------------------------------------------------------------------------------------------------------------|-----------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|---------|
| 2029    | 02     | 202972 | D3               | New              | Rt. 5S over Rt. 30 (BIN 1002960) Bridge Replacement, City of Amsterdam, Montgomery Co.                         | 10/26/2028      | NYSDOT               | This project will replace the Route 5S over Route 30 Bridge (BIN 1002960) in the city of Amsterdam, Montgomery County. This project will include ramp configuration.                                                                                                                                                                                                                                                                          | 10,680,000 | 2,670,000 |         |
| 2024    | 02     | 280703 | A10              | New              | RT 5S & 920T (MOYER ST) PAV'T REHABILITATION, CANAJOHARIE, MONTGOMERY CO                                       | 5/23/2024       | NYSDOT               | This project will rehabilitate 0.53 miles of NYS Route 5S (Main St East) from Mitchell ST to Cunningham Rd. It will also rehabilitate 0.56 miles of NYS Route 920T (Moyer St) from Maple St to Montgomery St.                                                                                                                                                                                                                                 | 473,077    | 515,969   |         |
| 2028    | 02     | 280674 | A2               | New              | ROADSIDE SAFETY/GUIDERAIL PROJECT 27                                                                           |                 | NYSDOT               | This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.                                                                                                                                                                                                                                                             | 1,826,800  | 456,700   |         |
| 2025    | 02     | 275512 | A19              | New              | CRESCENT AVE/CHUCTANUNDA CRK (BIN 2268910), CITY OF AMSTERDAM, MONTGOMERY CO.                                  | 4/2/2025        | Local                | Project will involve total replacement of the existing bridge on Crescent Avenue over the Chuctanunda Creek. Located within the City of Amsterdam in Montgomery County, this bridge will connect an important community venue (Shuttleworth Park) to the residents of the city, providing safe and efficient access to public recreation, outdoor activities and sporting events. Project does not alter capacity/no additional travel lanes. | 2,707,822  |           | 142,517 |
| 2028    | 02     | 204491 | D1               | New              | 2023 CMAQ: AMSTERDAM NY 30 OVER NY 5 BOTTLENECK IMPROVEMENT PROJECT, CITY OF AMSTERDAM, MONTGOMERY COUNTY      | 1/20/2028       | NYSDOT               | This project will address the Bottleneck at the NY 30 over NY 5 bridge in the City of Amsterdam to improve to improve traffic flow, air quality, and connectivity. This project will widen the NY 30 over NY 5 bridge in the City of Amsterdam to add an additional north bound thru lane.                                                                                                                                                    | 3,000,000  | 2,760,560 |         |
| 2026    | 02     | 275487 | A19              | New              | Bridge NY 2022: Wagners Hollow Road over Caroga Creek (BIN 3309760), Town of Palatine, Montgomery County       | 4/28/2026       | Local                | This project will replace the bridge that carries Wagners Hollow Road over Caroga Creek in the Town of Palatine, Montgomery County. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                                                                                               | 2,148,662  |           | 113,000 |
| 2026    | 02     | 275488 | A19              | New              | Bridge NY 2022: Cranes Hollow Road (CR 2) over Evas Kill Creek (BIN 3310280), Town of Amsterdam, Montgomery Co | 5/12/2026       | Local                | This project will replace the bridge that carries Cranes Hollow Road (CR 2) over Evas Kill Creek in the Town of Amsterdam, Montgomery County. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                                                                                     | 951,910    |           | 50,000  |
| 2027    | 02     | 213459 | A19              | New              | Rt. 5 over East Canada Creek (BIN 1002460) Bridge Replacement, Herkimer and Montgomery Co.'s                   | 11/12/2026      | NYSDOT               | This project will replace the Route 5 over East Canada Creek Bridge in the Town of Manheim, Herkimer and Montgomery Counties. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                                                                                                     | 8,000,000  | 2,000,000 |         |
| 2027    | 02     | 280740 | A19              | New              | BRIDGE CLEANING PROJECT 27                                                                                     | 11/5/2026       | NYSDOT               | This project involves bridge washing operations by contract at various locations, Regionwide. The project is intended to be organized by State Route corridor.                                                                                                                                                                                                                                                                                | 400,000    | 100,000   |         |
| 2027    | 02     | 265063 | C2               | New              | 2023 CRP: VILLAGE OF NELLISTON ACCESSIBLE COMMUNITIES, V. OF NELLISTON, MONTGOMERY COUNTY                      | 4/15/2027       | Local                | The project is intended to replace, upgrade (particularly ADA compliance) and/or expand the existing sidewalk network along NY Route 5. Several sidewalk gaps currently exist that will be completed, and additional safety features are proposed for alternative modes of transportation, signage for cyclists, buses, and horse-drawn vehicles.                                                                                             | 1,316,316  | 329,079   |         |
| 2027    | 02     | 265064 | C2               | New              | 2023 TAP: CDTA TRANSIT ACCESS, PEDESTRIAN, AND INTERSECTION IMPROVEMENTS, CITY OF AMSTERDAM, MONTGOMERY COUNTY | 7/26/2027       | Local                | CDTA is proposing to design and construct the 4th Avenue/Jay/Kellogg/Forest/Church (NY 67) Street Intersection in Amsterdam, NY to better manage pedestrian safety and access to transit. This will enhance the safety and accessibility of the transit system in the city.                                                                                                                                                                   | 384,160    | 96,040    |         |
| 2027    | 02     | 275499 | A19              | New              | Bridge NY 2023: Butler Rd. over Wilsey Ck. (BIN 2266980), T/O Charleston, Montgomery Co.                       | 8/6/2027        | Local                | This project will replace the bridge that carries Butler Road over Wilsey Creek in the Town of Charleston, Montgomery County. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                                                                                                     | 1,016,000  |           | 53,290  |
| 2027    | 02     | 275501 | A19              | New              | BRIDGE NY 2023: RAPPA RD OVER FLAT CREEK (BIN 3309870), T/O ROOT, MONTGOMERY CO                                | 8/6/2027        | Local                | This project will replace the bridge that carries Rappa Road over Flat Creek in the Town of Root, Montgomery Co. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                                                                                                                  | 2,309,000  |           | 122,000 |
| 2027    | 02     | 202973 | A19              | New              | Rt. 5S over Schoharie Creek (BIN 1002940 & 5523610), Towns of Glen and Florida, Montgomery Co.                 | 9/16/2027       | NYSDOT               | This project will replace the Route 5S over Schoharie Creek Bridge, restoring Route 5S to its original alignment. This project will also move the Empire State Trail (EST) to BIN 5523610, reverting both bridges back to their previous uses in the Towns of Glen and Florida, Montgomery County. Project does not alter capacity/no additional travel lanes.                                                                                | 12,853,380 |           |         |
| 2027    | 02     | 280677 | A2               | New              | ROADSIDE SAFETY/RUSTIC GUIDERAIL 27                                                                            | 9/2/2027        | NYSDOT               | This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary along highways at various locations in Region 2.                                                                                                                                                                                                                                                            | 1,920,000  | 480,000   |         |
| 2027    | 02     | 280683 | A10              | New              | CRACK SEALING PROJECT 27                                                                                       | 8/5/2027        | NYSDOT               | This is a preventive maintenance type project which will seal pavement cracking to extend the service life of pavements at various locations on the State and /or Federal Highway Systems within Region 2.                                                                                                                                                                                                                                    | 640,000    | 160,000   |         |
| 2028    | 02     | 280708 | A2               | New              | ROADSIDE SAFETY/GUIDERAIL PROJECT 28                                                                           | 12/3/2027       | NYSDOT               | This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.                                                                                                                                                                                                                                                             | 1,200,000  | 300,000   |         |
| 2028    | 02     | 280728 | A19              | New              | BRIDGE CLEANING PROJECT 28                                                                                     | 11/5/2027       | NYSDOT               | This project involves bridge washing operations by contract at various locations, Regionwide. The project is intended to be organized by State Route corridor.                                                                                                                                                                                                                                                                                | 400,000    | 100,000   |         |
| 2029    | 02     | 280730 | A2               | New              | INTERSECTION IMPROVEMENT PROJECT 29                                                                            | 1/4/2029        | NYSDOT               | The project will involve traffic control device and/or minor geometric improvements at various intersections to provide highway safety benefits.                                                                                                                                                                                                                                                                                              | 600,000    | 150,000   |         |
| 2027    | 02     | 2TB262 | J1               | New              | RURAL BLOCK FUND BRIDGE 26 PM                                                                                  | 4/8/2027        | NYSDOT               | SFY 26 Block fund PM Bridge Project for R2 Rural counties (Fulton, Hamilton, Madison, Montgomery)                                                                                                                                                                                                                                                                                                                                             | 2,432,000  | 608,000   |         |

**Montgomery County Capital Program of Transportation Projects  
NYSDOT Region 2**

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                               | Current Letting | Letting Organization | Public Description                                                                                                                                                                                                                                                                                                                                                                | FEDERAL   | STATE     | LOCAL   |
|---------|--------|--------|------------------|------------------|-------------------------------------------------------------|-----------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|---------|
| 2028    | 02     | 2TB272 | J1               | New              | RURAL BLOCK FUND BRIDGE 27 PM                               | 10/7/2027       | NYSDOT               | SFY 27 Block fund PM Bridge Project for R2 Rural counties (Fulton, Hamilton, Madison, Montgomery)                                                                                                                                                                                                                                                                                 | 2,432,000 | 608,000   |         |
| 2028    | 02     | 2TBO27 | J1               | New              | RURAL OSB BLOCK FUND BRIDGE 27 PM                           | 10/7/2027       | NYSDOT               | Block created to balance OSB funds available in 2021 CPU. These OSB funds will be drawn down as needed for rural projects                                                                                                                                                                                                                                                         | 2,368,000 |           | 592,000 |
| 2028    | 02     | 2TLB27 | J1               | New              | LOCAL BRIDGE/PAVEMENT REHAB PROJECT 27 (BLOCK FUND)         | 10/7/2027       | Local                | Block Fund Project for Locally Administered Bridge and Paving Projects                                                                                                                                                                                                                                                                                                            | 3,200,000 |           | 800,000 |
| 2029    | 02     | 209538 | A10              | Carryover        | Canjoharie-Rt. 10: PM Paving; Rt. 10, Montgomery Co.        | 5/10/2029       | NYSDOT               | Project will rehabilitate 1.0 centerline mile of pavement on State Route 10 from the Village of Canajoharie south village line to Mohawk Street. The project lies within the Town of Canajoharie, Montgomery County.                                                                                                                                                              | 414,725   | 103,681   |         |
| 2024    | 02     | 265058 | C2               | Carryover        | 2018 TAP: Amsterdam Pedestrian Safety Improvements          | 6/13/2024       | Local                | The project provides for pedestrians enhancements including new facilities and improvements to existing facilities including sidewalk connections and/or extensions, pedestrian crosswalk installation, pedestrian signal installation/ upgrades, and warning sign installations at 11 sites in the City of Amsterdam                                                             | 1,979,200 |           | 494,800 |
| 2024    | 02     | 275452 | A19              | Carryover        | Bridge NY 2018: Crescent Ave/Chuctanunda Crk (BIN 2268910)  | 10/12/2023      | Local                | Project will involve total replacement of the existing bridge on Crescent Avenue over the Chuctanunda Creek. Located within the City of Amsterdam in Montgomery County, this bridge will connect an important community venue (Shuttleworth Park) to the residents of the city, providing safe and efficient access to public recreation, outdoor activities and sporting events. | 2,188,800 |           | 115,200 |
| 2025    | 02     | 280638 | D2               | Carryover        | Rt.67;Clizbe Ave & Widow Susan Rd. Intersection Improvement | 11/21/2024      | NYSDOT               | The project will address intersection improvements and traffic calming treatments at Route 67 and Clizbe Avenue and Widow Susan Road in the Town of Amsterdam, Montgomery County.                                                                                                                                                                                                 | 503,600   | 139,900   |         |
| 2024    | 02     | 280651 | A9               | Carryover        | Rustic Guiderail & Signs Replaement Project 23              | 12/14/2023      | NYSDOT               | This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary along highways at various locations in Region 2.                                                                                                                                                                                                | 4,428,000 | 1,107,000 |         |
| 2025    | 02     | 280655 | A2               | New              | Traffic Systems Improvement Project 24                      | 10/10/2024      | NYSDOT               | The project involves modernization of the signal systems at various locations to provide desired highway safety benefits and improve the equipment reliability.                                                                                                                                                                                                                   | 2,058,856 | 940,904   |         |
| 2025    | 02     | 280657 | A2               | New              | Culvert Repair/Replacement Project 24                       | 11/21/2024      | NYSDOT               | This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.                                                                                                                                                                                                                       | 2,488,224 | 627,056   |         |
| 2025    | 02     | 280660 | A11              | New              | Pavemnet Marking Project 24                                 | 12/5/2024       | NYSDOT               | This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.                                                                                                                                                                                                                                                   | 2,208,000 | 912,000   |         |
| 2025    | 02     | 280662 | A9               | New              | Rustic Guiderail & Signs Replacement Project 24             | 12/5/2024       | NYSDOT               | This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary along highways at various locations in Region 2.                                                                                                                                                                                                | 2,531,328 | 632,832   |         |
| 2026    | 02     | 280672 | A2               | New              | Roadside Safety/Guiderail Project 25                        | 12/4/2025       | NYSDOT               | This project is used to repair, replace or remove hazardous roadside elements (guiderail, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2.                                                                                                                                                                                                 | 2,448,960 | 615,240   |         |
| 2026    | 02     | 280675 | A9               | New              | Roadside Safety/Rustic Guiderail 25                         | 12/4/2025       | NYSDOT               | This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary along highways at various locations in Region 2.                                                                                                                                                                                                | 2,340,480 | 945,120   |         |
| 2027    | 02     | 280676 | A9               | New              | Roadside Safety/Rustic Guiderail 26                         | 12/3/2026       | NYSDOT               | This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary along highways at various locations in Region 2.                                                                                                                                                                                                | 2,384,640 | 956,160   |         |
| 2027    | 02     | 280680 | A11              | New              | Pavement Marking Project 26                                 | 12/3/2026       | NYSDOT               | This preventive maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2.                                                                                                                                                                                                                                                   | 2,384,096 | 956,704   |         |
| 2025    | 02     | 280686 | A2               | New              | Culvert Repair/Replacement Project 25                       | 7/10/2025       | NYSDOT               | This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.                                                                                                                                                                                                                       | 2,734,648 | 683,662   |         |
| 2027    | 02     | 280688 | A2               | New              | Culvert Repair/Replacement Project 27                       | 7/8/2027        | NYSDOT               | This project will rehabilitate or replace deficient culverts as necessary at various locations on the State and/or Federal Highway Systems within Region 2.                                                                                                                                                                                                                       | 2,841,808 | 710,452   |         |
| 2025    | 02     | 280690 | A19              | New              | Bridge Painting Project 25                                  | 1/9/2025        | NYSDOT               | This is a Regionwide Bridge Painting Project to improve the paint condition on bridges throughout Region 2                                                                                                                                                                                                                                                                        | 2,241,280 | 560,320   |         |
| 2027    | 02     | 280691 | A19              | New              | Bridge Painting Project 27                                  | 11/5/2026       | NYSDOT               | This is a Regionwide Bridge Painting Project to improve the paint condition on bridges throughout Region 2                                                                                                                                                                                                                                                                        | 2,327,680 | 581,920   |         |
| 2025    | 02     | 280692 | A19              | New              | Bridge Cleaning Project 24                                  | 1/11/2024       | NYSDOT               | This project involves bridge washing operations by contract at various locations, Regionwide. The project is intended to be organized by State Route corridor.                                                                                                                                                                                                                    | 560,000   | 140,000   |         |
| 2026    | 02     | 280694 | A2               | New              | Traffic Systems Improvement Project 26                      | 8/6/2026        | NYSDOT               | The project involves modernization of the signal systems at various locations to provide desired highway safety benefits and improve the equipment reliability.                                                                                                                                                                                                                   | 1,719,184 | 1,025,917 |         |
| 2027    | 02     | 280695 | A2               | New              | Intersection Improvement Project 27                         | 4/8/2027        | NYSDOT               | The project will involve traffic control device and/or minor geometric improvements at various intersections to provide highway safety benefits.                                                                                                                                                                                                                                  | 893,160   | 223,290   |         |
| 2034    | 02     | 280696 | A2               | New              | Small Culvert/Prev Maint Project 25                         | 8/14/2034       | NYSDOT               | The project involves preventive maintenance of small culverts at various locations, Regionwide.                                                                                                                                                                                                                                                                                   | 1,720,528 | 429,632   |         |
| 2034    | 02     | 280697 | A2               | New              | Small Culvert/Prev Maint Project 27                         | 8/12/2034       | NYSDOT               | The project involves preventive maintenance of small culverts at various locations, Regionwide.                                                                                                                                                                                                                                                                                   | 1,779,279 | 444,321   |         |

## Attachment 9

**Montgomery County Capital Program of Transportation Projects  
NYSDOT Region 2**

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                                                                         | Current Letting | Letting Organization | Public Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FEDERAL   | STATE   | LOCAL   |
|---------|--------|--------|------------------|------------------|-------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|---------|
| 2026    | 02     | 280698 | A19              | New              | Bridge Cleaning Project 26                                                                            | 11/6/2025       | NYSDOT               | This project involves bridge washing operations by contract at various locations, Regionwide. The project is intended to be organized by State Route corridor.                                                                                                                                                                                                                                                                                                                                    | 592,800   | 148,200 |         |
| 2023    | 02     | 200810 | A19              | New              | Rte 162 over Flat Creek (BIN 1051860) Montgomery Co.                                                  | 12/14/2023      | NYSDOT               | This project will repair the bridge carrying Rte 162 over Flat Creek in the Town of Root, Montgomery Co                                                                                                                                                                                                                                                                                                                                                                                           | 2,016,000 | 504,000 |         |
|         | 02     | 265051 | C2               | New              | STATE CANALWAY TRAIL RESTORATION PROJECT, MONT. CO                                                    |                 | NON-LET              | The Bike Trail Restoration Project focuses on the two sections of the existing State Canalway bike trail, the one section being the trail from Fort Hunter to the Village of Fultonville, and the second being from the Village of Fultonville to the Town of Root. The project will pave these sections to create a cohesive trail with the other already paved sections. This would establish a safer environment for runners, bikers, and other trail users and cut down on maintenance costs. | 200,000   | 100,000 |         |
|         | 02     | 275475 | C2               | New              | AMSTERDAM PEDESTRIAN CONNECTOR AND MULTI-MODAL STATION, PHASE 1, CITY OF AMSTERDAM, MONTGOMERY COUNTY |                 | LOCAL                | The Amsterdam Pedestrian Connector Bridge will link a new proposed downtown multi-modal station to Riverlink Park in the City of Amsterdam in Montgomery County.                                                                                                                                                                                                                                                                                                                                  | 3,200,000 | 200,000 | 600,000 |
|         | 02     | 280616 | A19              | New              | SUPPLEMENTAL BRIDGE MAINTENANCE FUNDS                                                                 |                 | NYSDOT               | This project will repair bridge scouring in various bridges throughout the Region.                                                                                                                                                                                                                                                                                                                                                                                                                |           | 425,000 |         |
| 2022    | 02     | 280668 | A19              | New              | BRIDGE CLEANING PROJECT 22                                                                            | 12/2/2021       | NYSDOT               | This project involves bridge washing operations by contract at various locations, Regionwide. The project is intended to be organized by State Route corridor.                                                                                                                                                                                                                                                                                                                                    | 636,400   | 159,100 |         |
| 2022    | 02     | 280670 | A19              | New              | BRIDGE PAINTING INITIATIVE 2021                                                                       | 1/20/2022       | NYSDOT               | The 2021 Bridge Painting Program will paint the two bridges carrying Route 12 over Doyle Road and the bridge carrying Mulaney Road over Route 12 in the Towns of Deerfield and Marcy, Oneida County.                                                                                                                                                                                                                                                                                              | 1,063,200 | 616,800 |         |
| 2022    | 02     | 280699 | A19              | New              | 2022 JOB ORDER CONTRACT (JOC): BRIDGE                                                                 | 5/5/2022        | NYSDOT               | This project is a Regionwide bridge preventative maintenance Job Order Contract (JOC.)                                                                                                                                                                                                                                                                                                                                                                                                            | 1,040,000 | 260,000 |         |
| 2022    | 02     | 280700 | A10              | New              | 2022 JOB ORDER CONTRACT (JOC): HIGHWAY                                                                | 7/21/2022       | NYSDOT               | Highway Job Order Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |           | 650,000 |         |
| 2021    | 02     | 2ENV21 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2022    | 02     | 2ENV22 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2023    | 02     | 2ENV23 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2024    | 02     | 2ENV24 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2025    | 02     | 2ENV25 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2026    | 02     | 2ENV26 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2027    | 02     | 2ENV27 | C11              | New              | HERBICIDE FOR REMSEN-LAKE PLACID RR CORRIDOR                                                          |                 | NON-LET              | Annual ADK RR herbicide purchase for Remsen-Lake Placid RR Corridor                                                                                                                                                                                                                                                                                                                                                                                                                               |           | 30,000  |         |
| 2022    | 02     | 2ITS23 | A7               | New              | TMC/ITS OPERATIONS AND MAINTENANCE                                                                    |                 | NON-LET              | The project involves utilization of congestion mitigation approach to identify improvements to enhance the capacity of existing system of an operational nature, and better management and operation of existing transportation facilities to improve traffic flow, air quality, and movement of vehicles and goods, as well as enhance system accessibility and safety.                                                                                                                          | 892,000   | 223,000 |         |
| 2023    | 02     | 2ITS24 | A7               | New              | TMC/ITS OPERATIONS AND MAINTENANCE                                                                    |                 | NON-LET              | The project involves utilization of congestion mitigation approach to identify improvements to enhance the capacity of existing system of an operational nature, and better management and operation of existing transportation facilities to improve traffic flow, air quality, and movement of vehicles and goods, as well as enhance system accessibility and safety.                                                                                                                          | 892,000   | 223,000 |         |
| 2024    | 02     | 2ITS25 | A7               | New              | TMC/ITS OPERATIONS AND MAINTENANCE                                                                    |                 | NON-LET              | The project involves utilization of congestion mitigation approach to identify improvements to enhance the capacity of existing system of an operational nature, and better management and operation of existing transportation facilities to improve traffic flow, air quality, and movement of vehicles and goods, as well as enhance system accessibility and safety.                                                                                                                          | 936,800   | 234,200 |         |
| 2025    | 02     | 2ITS26 | A7               | New              | TMC/ITS OPERATIONS AND MAINTENANCE                                                                    |                 | NON-LET              | The project involves utilization of congestion mitigation approach to identify improvements to enhance the capacity of existing system of an operational nature, and better management and operation of existing transportation facilities to improve traffic flow, air quality, and movement of vehicles and goods, as well as enhance system accessibility and safety.                                                                                                                          | 936,800   | 234,200 |         |

## Attachment 9

**Montgomery County Capital Program of Transportation Projects  
NYSDOT Region 2**

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                        | Current Letting | Letting Organization | Public Description                                                                                                                                                                                                                                                                                                                                                       | FEDERAL   | STATE     | LOCAL   |
|---------|--------|--------|------------------|------------------|------------------------------------------------------|-----------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|---------|
| 2026    | 02     | 2ITS27 | A7               | New              | TMC/ITS OPERATIONS AND MAINTENANCE                   |                 | NON-LET              | The project involves utilization of congestion mitigation approach to identify improvements to enhance the capacity of existing system of an operational nature, and better management and operation of existing transportation facilities to improve traffic flow, air quality, and movement of vehicles and goods, as well as enhance system accessibility and safety. | 936,800   | 234,200   |         |
| 2024    | 02     | 2LC101 | A2               | New              | Culvert Resiliency Project 21                        | 12/14/2023      | NYSDOT               | This Project will replace and rehabilitate large culverts on the state system with a focus on safety, infrastructure and hydraulic resiliency, supporting the state's economy and environmental stewardship, at various locations on the State and/or Federal Highway Systems within Region 2.                                                                           | 2,043,000 | 4,127,000 |         |
| 2021    | 02     | 2SIP21 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2021          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 238,019   |         |
| 2022    | 02     | 2SIP22 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2022          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 351,060   |         |
| 2023    | 02     | 2SIP23 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2023          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 294,000   |         |
| 2024    | 02     | 2SIP24 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2024          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 294,000   |         |
| 2025    | 02     | 2SIP25 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2025          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 300,000   |         |
| 2026    | 02     | 2SIP26 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2026          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 300,000   |         |
| 2027    | 02     | 2SIP27 | D2               | New              | TRAFFIC SIGNAL PROCUREMENT PROGRAM SFY 2027          |                 | NON-LET              | This is a NON-LET project to account for signal purchases from the MO central purchasing program (TSIP.) TSIP covers bulk purchases for traffic signal maintenance items (e.g. poles, cabinets, controllers, etc.)                                                                                                                                                       |           | 300,000   |         |
| 2021    | 02     | 2SIQ21 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2021 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2022    | 02     | 2SIQ22 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2022 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2023    | 02     | 2SIQ23 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2023 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2024    | 02     | 2SIQ24 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2024 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2025    | 02     | 2SIQ25 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2025 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2026    | 02     | 2SIQ26 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2026 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2027    | 02     | 2SIQ27 | D2               | New              | TRAFFIC SIGNAL REGIONAL PROCUREMENT PROGRAM SFY 2027 |                 | NON-LET              | This contract is used to account for Regionally procured signal related purchases.                                                                                                                                                                                                                                                                                       |           | 140,000   |         |
| 2025    | 02     | 2TLB25 | J1               | New              | Local Bridge/Pavement Rehab Project 25 (Block Fund)  | 10/2/2025       | LOCAL                | Block Fund Project for Locally Administered Bridge and Pav't Projects.                                                                                                                                                                                                                                                                                                   | 1,600,000 |           | 400,000 |
|         | 02     | 2TP252 | J1               | New              | Block Fund PM Pavement 25 (Rural)                    |                 | NYSDOT               | Block Fund PM Pavement 25, Various Locations                                                                                                                                                                                                                                                                                                                             | 3,150,296 | 5,191,204 |         |
|         | 02     | 2TP262 | J1               | New              | Block Fund PM Pavement 26 (Rural)                    |                 | NYSDOT               | Block Fund PM Pavement 26, Various Locations                                                                                                                                                                                                                                                                                                                             | 6,048,000 | 1,512,000 |         |
| 2024    | 02     | 2TTR24 | J1               | New              | Safety Project 24 (Block Fund)                       |                 | NYSDOT               |                                                                                                                                                                                                                                                                                                                                                                          | 3,600,000 | 400,000   |         |
| 2025    | 02     | 2TTR25 | J1               | New              | Safety Project 25 (Block Fund)                       |                 | NYSDOT               |                                                                                                                                                                                                                                                                                                                                                                          | 1,935,000 | 215,000   |         |
| 2026    | 02     | 2TTR26 | J1               | New              | Safety Project 26 (Block Fund)                       |                 | NYSDOT               |                                                                                                                                                                                                                                                                                                                                                                          | 1,971,000 | 219,000   |         |
| 2027    | 02     | 2TTR27 | J1               | New              | Safety Project 27 (Block Fund)                       |                 | NYSDOT               |                                                                                                                                                                                                                                                                                                                                                                          | 2,007,000 | 223,000   |         |

## Attachment 9

**Schoharie County Capital Program of Transportation Projects**  
**NYS DOT Region 9**

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                                                                        | Current Letting | Letting Organization | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FEDERAL       | LOCAL        | STATE        |
|---------|--------|--------|------------------|------------------|------------------------------------------------------------------------------------------------------|-----------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|
| 2028    | 09     | 908502 | A2               | New              | RT 146 OVER KINGS CREEK, INVERT PAVING, TOWN OF WRIGHT, SCHOHARIE COUNTY                             | 10/28/2027      | NYS DOT              | This project paves the inverts of three corrugated steel pipes on BIN 1079800, Rt. 146 over Kings Creek in the town of Wright, Schoharie County.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 480,000    |              | \$ 120,000   |
| 2025    | 09     | 935852 | A10              | New              | 188 RESURFACING AND JOINT REPAIRS, OTSEGO COUNTY LINE TO EXIT 20, SCHOHARIE COUNTY                   | 3/27/2025       | NYS DOT              | This project resurfaces and repairs failed transverse joints and potholes along 188 from the Otsego County line to just east of Exit 20 in the town and village of Richmondville, Schoharie County (MP 0.00 to 5.49). Additional work includes the installation of new guide railing, MIARDs and pavement markings.                                                                                                                                                                                                                                                                                                                                                                           | \$ 14,940,000 |              | \$ 1,660,000 |
| 2026    | 09     | 975555 | A19              | New              | LOWE ROAD OVER WEST CREEK BRIDGE REPLACEMENT, TOWN OF SEWARD, SCHOHARIE COUNTY, BNY 2022             | 10/20/2025      | LOCAL                | This project replaces the bridge that carries Lowe Road over West Creek (BIN 2228670) in the Town of Seward, Schoharie County, to maintain long-term integrity of the crossing using cost-effective techniques to minimize the life cycle cost of maintenance and repair. This project also addresses geometric deficiencies, improves the hydraulic capacity and improves traffic flow. Project Awarded through Bridge New York 2022. Total Award = \$3,153,565. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                 | \$ 2,327,064  | \$ 122,477   |              |
| 2026    | 09     | 975556 | A19              | New              | MICKLE HOLLOW RD OVER TRIB COBLESKILL CREEK CULVERT REPLACEMENT, TOWN OF COBLESKILL, SCHOHARIE COUN  | 2/23/2026       | LOCAL                | The project preserves a section of Mickle Hollow Road with a complete culvert replacement. The proposed culvert will have a longer span to increase the hydraulic opening. The barrel length will be lengthened to accommodate wider lanes and shoulders. Concrete flared wingwalls on both the upstream and downstream ends will be constructed along with stone fill installed to help prevent scouring of the banks. Guiderail will be installed over the proposed crossing and the approaches to make the roadway safer for vehicles. Town of Cobleskill, Schoharie County                                                                                                                |               |              | \$ 1,013,000 |
| 2026    | 09     | 975557 | A19              | New              | HEATHEN CREEK RD OVER HOUSE CREEK CULVERT REPLACEMENT, TOWN OF FULTON, SCHOHARIE COUNTY, BNY 2022    | 2/13/2026       | LOCAL                | The project preserves this section of Heathen Creek Road by replacing the culvert that carries Heathen Creek Road over House Creek (MP 0.00 to 0.025). The new structure consists of a precast concrete three-sided unit with a span of approximately 18 feet founded on cast in place concrete footings on rock, plus in-line wingwalls on both ends and new bridge rail/guide rail. To provide for better intersection alignment, the new structure will be constructed adjacent to the existing structure. During construction, the existing structure will be reduced to a single lane and temporary signals installed to control intersection traffic. Town of Fulton, Schoharie County. |               |              | \$ 1,025,000 |
| 2026    | 09     | 975592 | A19              | New              | CR 64/MEADE RD OVER CHARLOTTE CK, BRIDGE REPLACEMENT, TOWN OF SUMMIT, SCHOHARIE COUNTY, BNY 2023     | 6/22/2026       | LOCAL                | This project replaces the deteriorated structure that carries CR 64 / Meade Rd. over Charlotte Ck (BIN 3355130) on a slightly improved alignment with minor approach work in the town of Summit, Schoharie County. Bridge NY 2023 Award = \$3,402,000.00. Project does not alter capacity/no additional travel lanes.                                                                                                                                                                                                                                                                                                                                                                         | \$ 2,439,650  | \$ 128,402   |              |
| 2026    | 09     | 975593 | A19              | New              | CR 4/W FULTON RD CULVERT REPLACEMENT, TOWN OF RICHMONDVILLE, SCHOHARIE COUNTY, BNY 2023              | 4/15/2026       | LOCAL                | This project rehabilitates or replaces the culvert along CR 4 / W. Fulton Rd. in the town of Richmondville, Schoharie County in order to improve the hydraulic condition of the stream crossing. Bridge NY 2023 Award = \$1,480,000.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |              | \$ 1,111,800 |
| 2027    | 09     | 980723 | A10              | New              | RTE 990V DEP BETTERMENT PAVEMENT REHABILITATION PROJECT                                              | 12/24/2026      | NYS DOT              | This preventive maintenance project repairs culverts and restores 6.00 lane miles of Rt. 990V (MP 0.00 to 2.9) in the towns of Gilboa and Conesville in Schoharie County.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | \$ 3,000,000 |              |
| 2025    | 09     | 980764 | A19              | New              | JOC - BRIDGE MAINTENANCE, OTSEGO AND SCHOHARIE COUNTIES, 2025-2026                                   | 1/23/2025       | NYS DOT              | This project is utilized to repair bridges, including but not limited to bearings, joints, pedestals, decks, wearing surfaces and approach slabs in the counties of Otsego and Schoharie.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |              | \$ 823,498   |
| 2026    | 09     | 980771 | A2               | New              | JOC - HIGHWAY/DRAINAGE COMBINED, DELAWARE AND SCHOHARIE COUNTIES - 2026-2027                         | 2/5/2026        | NYS DOT              | This Job Order Contract (JOC) for Highway and Drainage work is a preventive maintenance project to repair roadway elements including but not limited to pavement, guiderail, culverts, closed & open drainage systems and hazardous tree removals within the counties of Delaware and Schoharie Counties.                                                                                                                                                                                                                                                                                                                                                                                     |               |              | \$ 857,000   |
| 2026    | 09     | 980774 | A19              | New              | BRIDGE RAIL REPLACEMENT, REGIONWIDE, SFY 2025                                                        | 12/18/2025      | NYS DOT              | This project replaces deteriorated bridge railing tubes and transition rail on various bridges within Region 9. Any tuning fork transitions and wrap around clamps are also replaced.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 2,400,000  |              | \$ 600,000   |
| 2025    | 09     | 9CR551 | A10              | New              | 2025 CRACK SEALING, REGIONWIDE                                                                       | 2/18/2025       | NYS DOT              | This contract cleans and seals cracks on various state routes and interstates in the counties of Broome, Chenango, Delaware, Otsego, Schoharie, Sullivan, and Tioga.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 720,000    |              | \$ 180,000   |
| 2026    | 09     | 9CWS01 | C13              | New              | CURVE WARNING SIGN UPGRADES, REGION 9                                                                | 4/9/2026        | NYS DOT              | This project addresses Curve Warning Signs to bring them up to current standards throughout Region 9. Federal share 100% with 10% Toll credits. Statewide HSIP - The office of Safety and Mobility has confirmed the use of Main Office HSIP funds on curve warning sign projects. Project will meet the 2009 MUTCD Signing requirements.                                                                                                                                                                                                                                                                                                                                                     | \$ 6,300,000  |              |              |
| 2025    | 09     | 9LC101 | A19              | New              | LARGE CULVERT REHABILITATION PROJECT, BROOME AND OTSEGO COUNTIES                                     | 6/26/2025       | NYS DOT              | This project rehabilitates 12 large culverts. C910011, C910012, C910013 in Town of Kirkwood, Broome County; C910017 in Town of Chenango, Broome County; C910019, C910020 in the Town of Barker, Broome County; C910028, C910029 in the Town of Lisle, Broome County; C910118 in Town of Vestal, Broome County; C910197, CA00141 in Town of Colesville, Broome County, and C950168 in the Town of Oneonta, Otsego County.                                                                                                                                                                                                                                                                      | \$ 5,388,900  |              | \$ 2,931,100 |
| 2026    | 09     | 9LC113 | A19              | New              | LARGE CULVERT REPLACEMENT PROJECT, BROOME, CHENANGO, DELAWARE, OTSEGO, SCHOHARIE, SULLIVAN AND TIOGA | 6/4/2026        | NYS DOT              | This project will replace large culverts structures in Broome, Chenango, Delaware, Otsego, Schoharie, Sullivan and Tioga Counties,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 9,208,000  |              | \$ 2,302,000 |
| 2025    | 09     | 9M1025 | A19              | New              | BRIDGE WASHING PROJECT REGIONWIDE FFY25                                                              | 12/19/2024      | NYS DOT              | Cyclical maintennce project to wash bridges across the region. 488 bridges are washed over two years. Some of the weathering steel bridges may need to be washed twice during the two-year period, to be determined during the Preliminary Design phase. Various federal aid locations, Region 9                                                                                                                                                                                                                                                                                                                                                                                              | \$ 1,606,876  |              | \$ 401,719   |

# Attachment 9

## Schoharie County Capital Program of Transportation Projects NYSDOT Region 9

| FFY Let | Region | PIN    | Air Quality Code | New or Carryover | Project Title                                                                         | Current Letting | Letting Organization | Project Description                                                                                                                                                                                                                                                                                            | FEDERAL      | LOCAL      | STATE        |
|---------|--------|--------|------------------|------------------|---------------------------------------------------------------------------------------|-----------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|--------------|
| 2027    | 09     | 9PED27 | C2               | New              | PEDESTRIAN IMPROVEMENT BLOCK FFY27                                                    | 10/7/2026       | NYSDOT               | This contract will rehabilitate sidewalks in poor condition, construct new sidewalks in areas where there are short gaps in existing systems, or extend existing sidewalk systems to logical termini based on pedestrian generators or other needs. Various Counties, Region 9 .                               |              |            | \$ 1,500,000 |
| 2025    | 09     | 9PM025 | A11              | New              | 2025 PAVEMENT MARKING CONTRACT (PRINCIPAL)                                            | 3/13/2025       | NYSDOT               | This preventive maintenance project is used to replace worn or missing pavement markings at various federal aid eligible locations in Region 9.                                                                                                                                                                | \$ 7,784,843 |            | \$ 313,244   |
| 2026    | 09     | 9PM026 | A11              | New              | 2026 PAVEMENT MARKING CONTRACT (secondary)                                            | 2/26/2026       | NYSDOT               | Epoxy pavement markings are refreshed on a 2-year cycle in Region 9. These pavement markings are to be refreshed on federal aid eligible secondary roadways throughout the Region.                                                                                                                             | \$ 3,600,000 |            | \$ 900,000   |
| 2026    | 09     | 9TSR26 | C13              | New              | SIGN REQUIREMENTS CONTRACT 25/26                                                      | 3/26/2026       | NYSDOT               | This project installs or replaces missing or non-compliant ground mounted signs throughout Region 9.                                                                                                                                                                                                           | \$ 385,600   |            | \$ 96,000    |
| 2025    | 09     | 9V2561 | A10              | New              | CHIP SEALING VPP; RT 10, TOWNS OF JEFFERSON, SUMMIT & RICHMONDVILLE; SCHOHARIE COUNTY | 2/19/2025       | NYSDOT               | This project chip seals the existing pavement and shoulders on Rt. 10 (MP 5/94 to 18.89) from Jefferson to Richmondville in order to preserve the life of the existing roadway. Towns of Jefferson, Summit and Richmondville, Schoharie County.                                                                | \$ 480,000   |            | \$ 120,000   |
| 2027    | 09     | 908605 | A2               | Carryover        | RT 443 SLOPE STABILIZATION, SCHOHARIE COUNTY                                          | 4/8/2027        | NYSDOT               | This project stabilizes multiple slopes along the embankment of Rt. 443 (from MP 0.1 to 0.2 and MP 3.5 to 3.6) in order to preserve the integrity of the roadway. Town of Schoharie, Schoharie County.                                                                                                         | \$ 2,052,000 |            | \$ 513,000   |
| 2025    | 09     | 975521 | A19              | Carryover        | HUNTERSLAND RD OVER LITTLE SCHOHARIE CRK, BRIDGE REPLACEMENT, BNY 2021                | 9/24/2025       | LOCAL                | This project replaces the existing structure (BIN 3354700) carrying Huntersland Rd over Little Schoharie Creek to eliminate structural deficiencies and maintain link in local highway system. Town of Middleburgh, Schoharie County. Project Awarded through Bridge New York 2021. Total Award = \$3,171,480. | \$ 2,363,866 | \$ 152,133 |              |
| 2025    | 09     | 975522 | A19              | Carryover        | CR 40/ENGLEVILLE RD OVER WEST CRK, BRIDGE REPLACEMENT, BNY 2021                       | 5/23/2025       | LOCAL                | The project replaces the existing structure (BIN 3355200) carrying Engleville Rd (CR 40) over West Creek Bridge to eliminate structural deficiencies and maintain link in local highway system. Town of Sharon, Schoharie County. Project Awarded through Bridge New York 2021. Total Award = \$2,331,965.     | \$ 1,621,650 | \$ 85,350  |              |
| 2027    | 09     | 980755 | A2               | Carryover        | SMALL CULVERT LINING FFY27                                                            | 2/4/2027        | NYSDOT               | This project will line or repair small culverts under deep fills primarily along Interstates or NY Rte. 17.                                                                                                                                                                                                    | \$ 2,664,000 |            | \$ 666,000   |
| 2027    | 09     | 9ADA22 | C2               | Carryover        | ADA ACCESSIBILITY PROJECT: REGION 9                                                   | 2/11/2027       | NYSDOT               | This project designs, removes and replaces or rehabilitates ramps and sidewalks in various Federal Aid Eligible locations throughout Chenango, Delaware, Otsego and Tioga Counties to bring them into compliance with current state and federal standards.                                                     | \$ 1,200,000 |            | \$ 300,000   |
| 2026    | 09     | 9ADA24 | C2               | Carryover        | ADA ACCESSIBILITY PROJECT                                                             | 6/4/2026        | NYSDOT               | This project evaluates ramps and sidewalks along routes in various federal aid eligible locations in Region 9 according to ADAAG standards. This project rehabilitates or replaces deficient ramps and sidewalks according to PROWAG and Chapter 18 guidance.                                                  | \$ 790,400   |            | \$ 197,600   |
| 2026    | 09     | 9FAS24 | D2               | Carryover        | F.A. SIGNAL REQUIREMENTS CONTRACT FFY24                                               | 5/7/2026        | NYSDOT               | This project replaces 14 traffic signals and 17 embedded signal poles and other equipment at 15 intersections in Broome, Chenango, Otsego, Schoharie, Sullivan, and Tioga Counties.                                                                                                                            | \$ 3,612,000 |            | \$ 903,000   |